# TOWN OF DAVIE TOWN COUNCIL AGENDA REPORT

**TO:** Mayor and Councilmembers

**FROM/PHONE:** Ken Cohen, Assistant Town Administrator

**PREPARED BY:** Carol Menke, Acting Budget & Finance Director

**SUBJECT:** Resolution

**AFFECTED DISTRICT:** Townwide

ITEM REQUEST: Schedule for Council Meeting

**TITLE OF AGENDA ITEM:** A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, ADOPTING THE 5-YEAR CAPITAL PROJECTS PROGRAM FOR THE TOWN OF DAVIE FOR FISCAL YEARS 2008-2012

**REPORT IN BRIEF:** Staff is requesting that item 6.6 be tabled to the July 18, 2007 Town Council meeting. Tabling of this item will allow Council more time for review of the projects and will allow for Council discussion at the anticipated budget workshop later in June.

Thank you for your understanding in this matter.

This resolution is necessary to adopt the Capital Program Budget for the Fiscal Years 2008 through 2012. Pursuant to Section 8 of the Town of Davie Charter, the Town Administrator shall provide the Town Council the Capital Program budget for review at least three months prior to submission of the annual budget. The Town Council adopts the Capital Program budget with or without amendment after the public hearing.

PREVIOUS ACTIONS: Town Council previously tabled at the June 6, 2007 and July 18, 2007 meetings...

**CONCURRENCES:** 

FISCAL IMPACT: Yes

Has request been budgeted? n/a

Additional Comments: This establishes the project budgets. Please see attached exhibit "A" for funded projects and exhibit "B" for supplemental information showing unfunded projects.

**RECOMMENDATION(S):** Motion to approve the resolution

**Attachment(s):** Resolution, Exhibit "A" Funded Capital Projects Program Budget Summary, and Exhibit "B" Unfunded Capital Projects Program Budget Summary

RESOLUTION	

A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, ADOPTING THE 5-YEAR CAPITAL PROJECTS PROGRAM FOR THE TOWN OF DAVIE FOR FISCAL YEARS 2008-2012.

WHEREAS, the Town of Davie has needs for improvements in facilities, infrastructure, and
equipment; and
WHEREAS, the various departments have submitted proposals for their various capital needs;
and
WHEREAS, the Town Administrator has reviewed and approved the submissions of the
departments and has recommended the various projects provided for in the Capital Projects Program.
NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF DAVIE, FLORIDA:
SECTION 1. That the proposed Capital Projects Program budget, after public hearing,
discussion, and amendments thereto, is hereby submitted in accordance with Exhibit "A," attached
hereto.
SECTION 2. That the Town Council of the Town of Davie does hereby adopt said budget for
the 2008-2012 fiscal years.
SECTION 3. This Resolution shall take effect immediately upon its passage and adoption.
PASSED AND ADOPTED THIS DAY OF, 2007
MAYOR/COUNCILMEMBER
ATTEST:
TOWN CLERK

APPROVED THIS \_\_\_\_\_\_ DAY OF \_\_\_\_\_\_\_, 2007



### **BUDGET AND FINANCE DEPARTMENT**

6591 Orange Drive • Davie, Florida 33314-3399 Phone: 954.797.1050 • Fax: 954.797.1049 • www.davie-fl.gov

# Memorandum

TO: Honorable Mayor and Council Members

FROM: Carol Menke, Acting Budget & Finance Director

THROUGH: Gary Shimun, Town Administrator

SUBJECT: Item 6.6 - 5 Year Capital Projects Program for FY 2008-2012

DATE: May 31, 2007

I am requesting that item 6.6 on the June 6, 2007 Council agenda be tabled to the July 18, 2007 Town Council meeting. Tabling of this item will allow the Council more time for review of the projects and will allow for Council discussion at the anticipated budget workshop later in June.

Thank you for your understanding in this matter.

Capital Improvement Project	Requesting Department	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL	Funding Source	Pag #
GIS	Administration	\$110,000	\$230,000	\$210,000	\$250,000	\$0	\$800,000	Development Reserves	1
	Subtotal Administration	\$110,000	\$230,000	\$210,000	\$250,000	\$0	\$800,000	\$800,000	
Pedestrian Transit Shelters	P&Z	\$107,000	\$238,000	\$0	\$0	\$0	\$345,000	Grant	2
Oakes Rd Enhancement Project (2008)	P&Z	\$63,551	\$309,744	\$0	\$0	\$0	\$373,295	\$309,744 Grant; \$63,551 P&Z Operating Budget	3
University Center Parking Garage (2008) - REMOVED	Engineering	\$0	\$0	\$0	\$0	\$0	\$0	PROJECT REMOVED	4
Subtot	tal Development Services	\$170,551	\$547,744	\$0	\$0	\$0	\$718,295	\$718,295	
Property Room Long-Term Storage	Police Department	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Police Impact Fees	5
DUI Cameras	Police Department	\$4,000	\$0	\$0	\$0	\$0	\$4,000	Police Impact Fees	6
SRT Vests	Police Department	\$5,400	\$5,400	\$5,400	\$5,400	\$0	\$21,600	Police Impact Fees	7
Exterior Munitions Storage Unit (2008)	Police Department	\$22,000	\$0	\$0	\$0	\$0	\$22,000	Forfeiture Funds	8
SRT Tactical Equipment (2008)	Police Department	\$8,000	\$0	\$0	\$0	\$0	\$8,000	Forfeiture Funds	9
SRT Radio Headset (2008)	Police Department	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Police Impact Fees	10
Metro Traffic Counter (2008)	Police Department	\$3,000	\$0	\$0	\$0	\$0	\$3,000	Police Impact Fees	11
Digital Video Cameras for Patrol Vehicles (2008)	Police Department	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000	Police Impact Fees	12
Aerial Surveillance Platform (2008)	Police Department	\$68,000	\$0	\$0	\$0	\$0	\$68,000	Police Impact Fees	13
Investigative Dive Equipment Storage (2008)	Police Department	\$25,000	\$0	\$0	\$0	\$0	\$25,000	Police Impact Fees	14
Simplex Security Computer Upgrade (2008)	Police Department	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Police Impact Fees	15
Su	ubtotal Police Department	\$225,400	\$285,400	\$35,400	\$35,400	\$30,000	\$611,600	\$611,600	

Capital Improvement Project	Requesting Department	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL	Funding Source	Pag #
Fire Rescue Pumpers	Fire Rescue	\$472,500	\$0	\$0	\$0	\$0	\$472,500	Fire Impact Fees	16
Fire Support Vehicles	Fire Rescue	\$0	\$49,613	\$0	\$0	\$0	\$49,613	GO Fire Bond	17
Dive Rescue Vehicle Conversion	Fire Rescue	\$25,000	\$0	\$0	\$0	\$0	\$25,000	Fire Impact Fees	18
Cardiac EMS Equipment	Fire Rescue	\$52,500	\$55,125	\$0	\$0	\$0	\$107,625	GO Fire Bond	19
Fire Station 68-Replacement	Fire Rescue	\$2,680,000	\$0	\$0	\$0	\$0	\$2,680,000	GO Fire Bond	20
Fire Station Renovations	Fire Rescue	\$250,000	\$0	\$0	\$0	\$0	\$250,000	GO Fire Bond	21
Physical Fitness Exercise Equipment	Fire Rescue	\$22,500	\$0	\$0	\$0	\$0	\$22,500	GO Fire Bond	22
Self Contained Breathing Apparatus	Fire Rescue	\$49,910	\$0	\$0	\$0	\$0	\$49,910	GO Fire Bond	23
Traffic Preemption System Devices	Fire Rescue	\$15,000	\$0	\$0	\$0	\$0	\$15,000	GO Fire Bond	24
Emergency Operations Center	Fire Rescue	\$88,750	\$0	\$0	\$0	\$0	\$88,750	\$77,500 GO Fire Bond; \$11,250 Grants	25
	Subtotal Fire Rescue	\$3,656,160	\$104,738	\$0	\$0	\$0	\$3,760,898	\$3,760,898	
Park Fencing	Public Works/Cap. Proj	\$66,000	\$0	\$0	\$0	\$0	\$66,000	\$66,000 2004 CBA Bond	26
Pavement Overlay	Public Works/Cap. Proj	\$250,000	\$240,000	\$100,000	\$0	\$0	\$ 590,000	\$590,000 2004 CBA Bond; (\$150,000 unfunded)	27
Guardrail Installation	Public Works/Cap. Proj	\$60,000	\$0	\$0	\$0	\$0	\$ 60,000	2004 CBA Bond	28
Old Davie School Window Replacement (2008)	Public Works/Cap. Proj	\$70,125	\$0	\$0	\$0	\$0	\$ 70,125	\$70,125 Grant; (\$40,675 Unfunded)	28A
Subtotal Po	ublic Works/Capital Projects	\$446,125	\$240,000	\$100,000	\$0	\$0	\$ 786,125	\$786,125	
Playground Surfacing	Parks & Rec	\$0	\$0	\$105,000	\$105,000	\$0	\$210,000	2004 CBA Bond	29
	Subtotal Parks & Rec	\$0	\$0	\$105,000	\$105,000	\$0	\$210,000	\$210,000	

Capital Improvement Project	Requesting Department	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL	Funding Source	Page #
Recreational Trails	Public Wks/Open Space	\$50,000	\$95,000	\$0	\$0	\$0	\$145,000	Open Space Impact Fees	30
Equestrian Trails	Public Wks/Open Space	\$40,000	\$0	\$0	\$0	\$0	\$40,000	Open Space Impact Fees	31
Linear Park	Public Wks/Open Space	\$42,000	\$0	\$0	\$0	\$0	\$42,000	Open Space Impact Fees	32
Van Kirk Site Development	Public Wks/Open Space	\$320,000	\$400,000	\$70,000	\$0	\$0	\$790,000	\$200,000 Grant, \$590,000 OS Impact Fees, (\$530,000 unfunded)	33
2006 Open Space Bond	Admin/Open Space	\$17,000,000	\$3,000,000	\$0	\$0	\$0	\$20,000,000	2006 GO Open Space Bond	34
	Subtotal Open Space	\$17,452,000	\$3,495,000	\$70,000	\$0	\$0	\$21,017,000	\$21,017,000	
Communication Infrastructure	TIMS	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Undesignated Unreserved Retained Earnings	35
Desktop systems	TIMS	\$223,850	\$136,900	\$0	\$0	\$0	\$360,750	Undesignated Unreserved Retained Earnings	36
Server Farm	TIMS	\$25,000	\$25,000	\$0	\$0	\$0	\$50,000	Undesignated Unreserved Retained Earnings	37
Software Ugrades and Additions	TIMS	\$83,333	\$83,334	\$0	\$0	\$0	\$166,667	Undesignated Unreserved Retained Earnings	38
Laser Printer Replacement	TIMS	\$36,500	\$10,500	\$0	\$0	\$0	\$47,000	Undesignated Unreserved Retained Earnings	39
SANS (Storage Area Network Systems)	TIMS	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Undesignated Unreserved Retained Earnings	40

Capital Improvement Project	Requesting Department	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL	Funding Source	Page #
<u>Plotter</u>	TIMS	\$0	\$0	\$0	\$15,000	\$0	\$15,000	Undesignated Unreserved Retained Earnings	41
	Subtotal TIMS	\$468,683	\$255,734	\$0	\$15,000	\$0	\$739,417	\$739,417	
Eastside Drainage Phase II (2008)	CRA	\$855,000	\$0	\$0	\$0	\$0	\$855,000	Future CRA Bonds	42
Eastside Drainage Phase III (2008)	CRA	\$0	\$600,000	\$0	\$0	\$0	\$600,000	Future CRA Bonds	43
Huck Liles Property Drainage (2008)	CRA	\$0	\$8,670,862	\$0	\$0	\$0	\$8,670,862	Future CRA Bonds	44
Road Development-Southside Huck Liles (2008)	CRA	\$0	\$1,825,000	\$0	\$0	\$0	\$1,825,000	Future CRA Bonds	45
	Subtotal CRA	\$855,000	\$11,095,862	\$0	\$0	\$0	\$11,950,862	\$11,950,862	
Wastewater Treatment Plant Expansion	Utilities	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	Undesignated Unreserved Retained Earnings	46
LS #11 Rehabilitation	Utilities	\$0	\$290,000	\$0	\$0	\$0	\$290,000	Undesignated Unreserved Retained Earnings	47
Lift Station Telemetry	Utilities	\$0	\$200,000	\$200,000	\$200,000	\$0	\$600,000	Undesignated Unreserved Retained Earnings	48
	Subtotal Utilities	\$10,000,000	\$490,000	\$200,000	\$200,000	\$0	\$10,890,000	\$10,890,000	
	Subtotal New 2008 Projects Subtotal Prior Year Projects	\$1,204,676 \$32,179,243	\$11,435,606 \$5,308,872	\$30,000 \$690,400	\$30,000 \$575,400	\$30,000 \$0	\$12,730,282 \$38,753,915	\$12,730,282 \$38,753,915	
	TOTAL ALL PROJECTS	\$33,383,919	\$16,744,478	\$720,400	\$605,400	\$30,000	\$51,484,197	\$51,484,197	

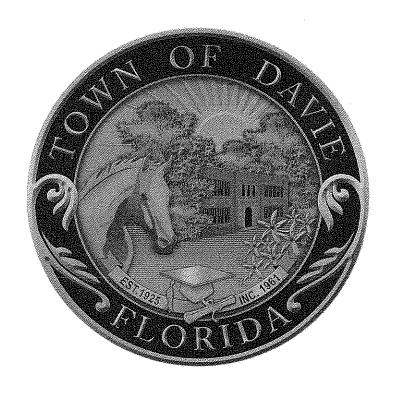
Capital Improvement Project	Requesting Department	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL	Funding Source	Page #
New Town Hall	Administration	\$0	\$0	\$0	\$15,000,000	\$0	\$15,000,000	Future Bond Issue	1
	Subtotal Administration	\$0	\$0	\$0	\$15,000,000	\$0	\$15,000,000	\$15,000,000	
Oakes Rd Intermodal Bridge (2008)	P&Z	\$937,000	\$5,000,000	\$4,063,000	\$0	\$0	\$10,000,000	Unfunded	2
Oakes Rd Improvements (SW 47 Ave to SW 51 St) (2008)	Engineering	\$0	\$0	\$0	\$0	\$390,000	\$390,000	Unfunded	3
SW 36 St Widening (2008) - REMOVED	Engineering	\$0	\$0	\$0	\$0	\$0	\$0	PROJECT REMOVED	4
Nova Dr Improvements (Davie Rd to College) (2008)	Engineering	\$0	\$0	\$501,000	\$0	\$0	\$501,000	Unfunded	5
SW 30 St Improvements (2008)	Engineering	\$0	\$0	\$0	\$501,000	\$0	\$501,000	Unfunded	6
SW 121 Ave Improvements (SW 26 St to SW 36 St) (2008)	Engineering	\$0	\$0	\$0	\$0	\$720,000	\$720,000	Unfunded	7
Orange Dr (SW 130 Ave to Shotgun) (2008)	Engineering	\$0	\$0	\$313,000	\$975,000	\$1,212,000	\$2,500,000	Unfunded	8
Public Safety Complex Access Road (2008)	Engineering	\$0	\$225,000	\$0	\$0	\$0	\$225,000	Unfunded	9
TOC Parking Facility (2008)	Engineering	\$0	\$0	\$7,600,000	\$0	\$0	\$7,600,000	Unfunded	10
SW 127 Ave Construction (SW 20 St to SW 26 St) (2008)	Engineering	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Unfunded	11
SW 20 St Improvements (SW 127 Ave to SW 130 Ave) (2008)	Engineering	\$0	\$0	\$400,000	\$0	\$0	\$400,000	Unfunded	12
SW 36 St Greenway Bridge (2008)	Engineering	\$0	\$488,000	\$812,000	\$0	\$0	\$1,300,000	Unfunded	13
SW 29 St Improvements (SW136 Ave to SW 137 Terr) (2008)	Engineering	\$120,000	\$0	\$0	\$0	\$0	\$120,000	Unfunded	14
SW 76 Ave Improvements/Construction (Griffin to Stirling) (2008)	Engineering	\$0	\$0	\$800,000	\$0	\$0	\$800,000	Unfunded	15
SW 48 St Improvements (SW 76 Ave to University) (2008) - REMOVED	Engineering	\$0	\$0	\$0	\$0	\$0	\$0	PROJECT REMOVED	16
SW 78 Ave Improvements (Griffin to SW 48 St) (2008)	Engineering	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Unfunded	17

Capital Improvement Project	Requesting Department	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL	Funding Source	Page #
SW 27 Ct Improvements (Hiatus to SW 106 Terr) (2008)	Engineering	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Unfunded	18
Orange Dr Improvements (Davie Rd to Turnpike) (2008)	Engineering	\$0	\$0	\$0	\$0	\$920,000	\$920,000	Unfunded	19
Orange Dr Widening (Tumpike to SR7) (2008)	Engineering	\$0	\$0	\$0	\$0	\$466,000	\$466,000	Unfunded	20
Light Rail (College Avenue Phase 1) (2008)	Engineering	\$0	\$0	\$0	\$4,000,000	\$0	\$4,000,000	Unfunded	21
SW 136 Ave Improvements (SW 14 St to SR84) (2008)	Engineering	so	\$0	\$0	\$0	\$1,190,000	\$1,190,000	Unfunded	22
SW 130 Ave Improvements (SW 36 Ct to SR84) (2008)	Engineering	\$0	\$0	\$0	\$0	\$960,000	\$960,000	Unfunded	23
Davie Rd Turn Lane @ Stirling Rd (2008)	Engineering	\$0	\$0	\$0	\$0	\$316,000	\$316,000	Unfunded	24
SW 41 St Improvements (SW 67 Ave - Davie Rd) (2008)	Engineering	\$0	\$0	\$0	\$0	\$420,000	\$420,000	Unfunded	25
SW 42 St Improvements(SW 63 Ave to SW 55 Ave) (2008)	Engineering	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Unfunded	26
SW 36 Ct Lane Addtn (Flamingo to SW 121 we) (2008)	Engineering	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Unfunded	27
SW 59 St Reconstruction (SW 106 Ave to SW 110 Ave) (2008)	Engineering	\$360,000	\$0	\$0	\$0	\$0	\$360,000	Unfunded	28
College Ave Improvements (Phase 2) (2008)	Engineering	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$2,000,000	Unfunded	29
SW 39 St Improvements (Davie Rd to University) (2008)	Engineering	\$0	\$0	\$750,000	\$762,500	\$0	\$1,512,500	Unfunded	30
5W 67 Ave Extension (SW 39 St to Orange) 2008)	Engineering	\$0	\$325,000	\$0	\$0	\$0	\$325,000	Unfunded	31
W 76 Ave Improvements (Orange to SW 39 (2008)	Engineering	\$180,000	\$280,000	\$0	\$0	\$0	\$460,000	Unfunded	32
Access to Davie Elementary East Parking Lot 2008) - REMOVED	Engineering	so	\$0	\$0	\$0	\$0	\$0	PROJECT REMOVED	33
Davie Elemen/SW 39 St Turn Lane (2008) -	Engineering	\$0	\$0	\$0	\$0	\$0	\$0	PROJECT REMOVED	34
Subtota	Development Services	\$1,597,000	\$7,718,000	\$16,739,000	\$6,238,500	\$7,194,000	\$39,486,500	\$39,486,500	

Capital Improvement Project	Requesting Department	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL	Funding Source	Page #
Right-of-Way Equipment	Public Works/Cap. Proj	\$56,000	\$26,000	\$260,000	\$0	\$0	\$342,000	Unfunded	35
Old Davie School Auditorium Roof Replacement (2008)	Public Works/Cap. Proj	\$21,600	\$0	\$0	\$0	\$0	\$21,600	Unfunded	36
Town Hall Roof Replacement (2008)	Public Works/Cap. Proj	\$0	\$0	\$76,500	\$0	\$0	\$76,500	Unfunded	37
Old Davie School Window Replacement (2008)	Public Works/Cap. Proj	\$40,675	\$0	\$0	\$0	\$0	\$40,675	Unfunded	38
Orange Park CC Re-Roof and Interior Renovations (2008)	Public Works/Cap. Proj	\$73,600	\$23,000	\$0	\$0	\$0	\$96,600	Unfunded	39
Pine Island Fitness Center Re-Roof (2008)	Public Works/Cap. Proj	\$107,600	\$0	\$0	\$0	\$0	\$107,600	Unfunded	40
Sunny Lake Park Roof & Air Conditioner Replacement (2008)	Public Works/Cap. Proj	\$127,600	\$0	\$0	\$0	\$0	\$127,600	Unfunded	41
Towable Boom Lift (2008)	Public Works/Cap. Proj	\$36,400	\$0	\$0	\$0	\$0	\$36,400	Unfunded	42
Public Wks/Fire Admin Bldg Drainage (2008)	Public Works/Cap. Proj	\$45,000	\$0	\$0	\$0	\$0	\$45,000	Unfunded	43
Pavement Overlay	Public Works/Cap. Proj	\$0	\$0	\$0	\$150,000	\$0	\$150,000	Unfunded	44
I-595 Beautification Project	Public Works/Cap. Proj	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$90,120 Grant; \$209,880 Unfunded	44A
Subtotal Public	c Works/Capital Projects	\$808,475	\$49,000	\$336,500	\$150,000	\$0	\$1,343,975	\$1,343,975	
Ballfield Infield Machine	Parks & Rec	\$9,000	\$0	\$0	\$10,000	\$0	\$19,000	Unfunded	45
Berman Park Shelter	Parks & Rec	\$25,000	\$0	\$0	\$0	\$0	\$25,000	Unfunded	46
SW 8th St Park Development	Parks & Rec	\$255,500	\$0	\$0	\$0	\$0	\$255,500	Unfunded	47
Falcon's Lea Park Pool	Parks & Rec	\$0	\$0	\$0	\$445,000	\$0	\$445,000	Unfunded	48
Golf Cart	Parks & Rec	\$3,000	\$0	\$0	\$0	\$0	\$3,000	Unfunded	49
Sunny Lake Bird Sanctuary Dev.	Parks & Rec	\$235,000	\$300,000	\$225,000	\$0	\$0	\$760,000	Unfunded	50

Capital Improvement Project	Requesting Department	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL	Funding Source	Pag #
Adult/Senior Vita Course	Parks & Rec	\$62,000	\$0	\$0	\$0	\$0	\$62,000	Unfunded	51
Bamford Playground Slide & Glide	Parks & Rec	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Unfunded	52
Bergeron Park Playground Equipment (2008)	Parks & Rec	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Unfunded	53
Pine Island Park Sports Facility mprovements (2008)	Parks & Rec	\$115,500	\$0	\$0	\$0	\$0	\$115,500	Unfunded	54
Driftwood Park Playground Equipment (2008)	Parks & Rec	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Unfunded	55
Duplicactor Machine (2008)	Parks & Rec	\$20,000	\$0	\$0	\$0	\$0	\$20,000	Unfunded	56
Fitness Center Equipment (2008)	Parks & Rec	\$26,600	\$0	\$0	\$0	\$0	\$26,600	Unfunded	57
Norkstations for Multipurpose Center Addtn 2008)	Parks & Rec	\$22,000	\$0	\$0	\$0	\$0	\$22,000	Unfunded	58
Picnic Tables (2008)	Parks & Rec	\$13,000	\$0	\$0	\$0	\$0	\$13,000	Unfunded	59
Pine Island MPC Carpeting (2008)	Parks & Rec	\$4,500	\$0	\$0	\$0	\$0	\$4,500	Unfunded	60
Otter Park Ballfield Renovation (2008)	Parks & Rec	\$30,000	\$0	\$0	\$0	\$0	\$30,000	Unfunded	61
Shenandoah Park Ballfield Improvements 2008)	Parks & Rec	\$7,000	\$0	\$0	\$0	\$0	\$7,000	Unfunded	62
Tennis & Basketball Court Resurfacing 2008)	Parks & Rec	\$40,000	\$25,000	\$20,000	\$40,000	\$0	\$125,000	Unfunded	63
Aquatics/Fitness Ctr Renovation	Parks & Rec	\$990,910	\$0	\$0	\$0	\$0	\$990,910	\$185,515 2004 CBA Bond; \$200,000 Grant \$605,395 Unfunded	i, 63A
1.	Subtotal Parks & Rec	\$2,159,010	\$325,000	\$245,000	\$495,000	\$0	\$3,224,010	\$3,224,010	
Rodeo Arena Roof Replacement	Special Projects	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Unfunded	63B
		\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	
Van Kirk Site Development	Public Wks/Open Space	\$0	\$0	\$530,000	\$0	\$0	\$530,000	Unfunded	64

Capital Improvement Project	Requesting Department	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL	Funding Source	Page #
	Subtotal Open Space	\$0	\$0	\$530,000	\$0	\$0	\$530,000	\$530,000	
Deep Well Reject Water Disposal	Utilities	\$0	\$4,274,780	\$0	\$0	\$0	\$4,274,780	Future Utilities Bond	65
LS#8 Rehabilitation	Utilities	\$320,000	\$0	\$0	\$0	\$0	\$320,000	Future Developer Contribution	66
New Water Treatment Plant (2008)	Utilities	\$25,500,000	\$25,000,000	\$25,000,000	\$0	\$0	\$75,500,000	Future Developer Contributions, Future Bond, Future Grants	
Generator Repair/Replacement	Utilities	\$630,000	\$0	\$0	\$0	\$0	\$630,000	Future Utilities Bond	68
Lime Basin Repair	Utilities	\$385,000	\$0	\$0	\$0	\$0	\$385,000	Future Utilities Bond, Future Developer Contributions	69
Sewering Unsewered Areas	Utilities	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000	Individual Assessments	70
	Subtotal Utilities	\$29,835,000	\$32,274,780	\$28,000,000	\$3,000,000	\$3,000,000	\$96,109,780	\$96,109,780	
	Subtotal New 2008 Projects Subtotal Prior Year Projects Total All Projects	\$28,806,475 \$6,093,010 \$34,899,485	\$32,766,000 \$7,600,780 \$40,366,780	\$41,835,500 \$4,015,000 \$45,850,500	\$6,278,500 \$18,605,000 \$24,883,500	\$7,194,000 \$3,000,000 \$10,194,000	\$116,880,475 \$39,313,790 \$156,194,265	\$116,880,475 \$39,313,790 \$156,194,265	



# Capital Improvement Projects FY 2008-2012

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Approved 8/1/07

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Canital Improvement Project	Requesting Department	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL	Funding Source	) #±
	Administration	\$110.000	\$230,000	\$210,000	\$250,000	\$0	\$800,000	Development Reserves	
<u>G</u>	Administration	¢410 000	\$230.000	\$210.000	\$250.000	90	\$800,000	\$800,000	
	Subtotal Administration	000,0114	2000	No. my 4 i				8	
Pedestrian Transit Shelters.	P&Z	\$107,000	\$238,000	\$0	\$0	0\$	\$345,000	Grant	2
	1	1	90000	Ğ	e e e	, <b>G</b>	\$373 295	\$309,744 Grant; \$63,551 P&Z Operating	, e
Oakes Rd Enhancement Project (2008)	P&Z	\$63,551	\$309,744	04	29	•		Budget	ı
University Center Parking Garage (2008) -	Encineering	08	20	0\$	0\$	0\$	80	PROJECT REMOVED	4
	City of a Davelonment Services	\$170.551	\$547.744	0\$	\$0	0\$	\$718,295	\$718,295	
Property Room Long-Term Storage	Police Department	\$0	\$250,000	\$0	\$0	90	\$250,000	Police Impact Fees	ന.
DUI Cameras	Police Department	\$4,000	\$0	0\$	80	0\$	\$4,000	Police Impact Fees	9
SRT Vests	Police Department	\$5,400	\$5,400	\$5,400	\$5,400	\$0	\$21,600	Police Impact Fees	7
Exterior Munitions Storage Unit (2008)	Police Department	\$22,000	0\$	\$0	0\$	0\$	\$22,000	Forfeiture Funds	80
SRT Tactical Equipment (2008)	Police Department	\$8,000	\$0	0\$	0\$	\$0	\$8,000	Forfeiture Funds	6
SRT Radio Headset (2008)	Police Department	\$10,000	\$0	0\$	0\$	0\$	\$10,000	Police Impact Fees	10
Metro Traffic Counter (2008)	Police Department	\$3,000	0\$	\$0	\$0	. 0\$	\$3,000	Police Impact Fees	<del>4-</del>
Digital Video Cameras for Patrol Vehicles (2008)	Police Department	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000	Police Impact Fees	12
Aerial Surveillance Platform (2008)	Police Department	\$68,000	\$0	0\$	0\$	0\$	\$68,000	Police Impact Fees	<u>6</u>
Investigative Dive Equipment Storage (2008)	Police Department	\$25,000	0\$	9\$	0\$	\$0	\$25,000	Police Impact Fees	4
Simplex Security Computer Upgrade (2008)	Police Department	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Police Impact Fees	15
าร	ptot	\$225,400	\$285,400	\$35,400	\$35,400	\$30,000	\$611,600	\$611,600	
	,								

									Page
Capital Improvement Project	Requesting Department	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL	Funding Source	#
							;	-	
					•				
Fire Rescue Pumpers	Fire Rescue	\$472,500	0\$	\$0	0\$	0\$	\$472,500	Fire Impact Fees	16
Fire Support Vehicles	Fire Rescue	0\$	\$49,613	0\$	0\$	\$0	\$49,613	GO Fire Bond	17
	. (	C C C C	é	€	Q.	O\$	\$25.000	Fire Impact Fees	. 8
Dive Rescue Vehicle Conversion	Fire Rescue	\$25,000	<b>?</b>	0 <del>¢</del>	2	<b>?</b>			
Cardiac EMS Equipment	Fire Rescue	\$52,500	\$55,125	\$0	0\$	0\$	\$107,625	GO Fire Bond	10
Fire Station 68-Replacement	Fire Rescue	\$2,680,000	\$0	** 0 <b>\$</b>	0\$	\$0	\$2,680,000	GO Fire Bond	20
Fire Station Renovations	Fire Rescue	\$250,000	0\$	0\$	0\$	\$0	\$250,000	GO Fire Bond	21
Physical Fitness Exercise Equipment	Fire Rescue	\$22,500	0\$	\$0	0\$	0\$	\$22,500	GO Fire Bond	22
Self Contained Breathing Apparatus	Fire Rescue	\$49,910	80	0\$	\$0	\$0	\$49,910	GO Fire Bond	23
Traffic Preemption System Devices	Fire Rescue	\$15,000	\$0	0\$	0\$	\$	\$15,000	GO Fire Bond	24
Emergency Operations Center	Fire Rescue	\$88,750	0\$	<b>\$</b>	\$	0\$	\$88,750	\$77,500 GO Fire Bond; \$11,250 Grants	25
	Subtotal Fire Rescue	\$3,656,160	\$104,738	0\$	9\$	0\$	\$3,760,898	\$3,760,898	·
אניסיים לדים	Public Works/Cap. Proj	\$66,000	0\$	0\$	0\$	\$0	\$66,000	\$66,000 2004 CBA Bond	26
ב פון רוב היים היים היים היים היים היים היים היי	Public Works/Cap. Proj	\$250,000	\$240,000	\$100,000	\$	\$ 0\$	590,000	\$590,000 2004 CBA Bond; (\$150,000 unfunded)	27
Pavement Overlay								And Ado Acco	86
Guardrail Installation	Public Works/Cap. Proj	\$60,000	0\$	0\$	0\$	\$ 0\$	000,000	ZUU4 CBA BUIN	07
Old Davie School Window Replacement (2008)	Public Works/Cap. Proj	\$70,125	0\$	80	\$0	\$ 0\$	5 70,125	\$70,125 Grant; (\$40,675 Unfunded)	28A
	Subtotal Public Works/Capital Projects	\$446,125	\$240,000	\$100,000	\$0	\$ 0\$	786,125	\$786,125	-
Dlawwound Surfacing	Parks & Rec	0\$	0\$	\$105,000	\$105,000	0\$	\$210,000	2004 CBA Bond	29
רומאַטוּטעות סטוימיטווא	Subtotal Parks & Rec	0\$	0\$	\$105,000	\$105,000	0\$	\$210,000	\$210,000	

Canital Improvement Project	Requesting Department	FY2008 FY2009	09 FY2010	10 FY2011		FY2012	TOTAL	Funding Source	Page #
Recreational Trails	Public Wks/Open Space	6\$ 000'09\$	\$95,000	0\$	\$0	\$0	\$145,000	Open Space Impact Fees	30
Equestrian Trails	Public Wks/Open Space	\$40,000	\$0	0\$	0\$	\$0	\$40,000	Open Space Impact Fees	. £
Linear Park	Public Wks/Open Space	\$42,000	\$0	\$0	0\$	0\$	\$42,000	Open Space Impact Fees	32
Van Kirk Site Development	Public Wks/Open Space	\$320,000 \$40	\$400,000 \$70	\$70,000	0\$	0\$	\$790,000	\$200,000 Grant, \$590,000 OS Impact Fees, (\$530,000 unfunded)	33
2006 Open Space Bond	Admin/Open Space	\$17,000,000 \$3,00	\$3,000,000	0\$	\$0	\$0	\$20,000,000	2006 GO Open Space Bond	34
	Subtotal Open Space	\$17,452,000 \$3,495,000	The state of the s	\$70,000	80	\$0	\$21,017,000	\$21,017,000	
Communication Infrastructure	TIMS	\$50,000	0\$	\$0	0\$	\$0	\$50,000	Undesignated Unreserved Retained Earnings	35
Desktop systems	TIMS	\$223,850 \$13	\$136,900	<b>0</b> \$	\$0	\$0	\$360,750	Undesignated Unreserved Retained Earnings	36
Server Farm	TIMS	\$25,000	\$25,000	\$0	0\$	80	\$50,000	Undesignated Unreserved Retained Earnings	37
Software Ugrades and Additions	TIMS	\$83,333	\$83,334	0\$	\$0	\$0	\$166,667	Undesignated Unreserved Retained Earnings	38
Laser Printer Replacement	TIMS	\$36,500	\$10,500	\$0	0\$	\$0	\$47,000	Undesignated Unreserved Retained Earnings	39
SANS (Storage Area Network Systems)	TIMS	\$50,000	0\$	0\$	\$0	0.	\$50,000	Undesignated Unreserved Retained Earnings	40

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Capital Improvement Project	Requesting Department	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL	Funding Source	#
Plotter	SWIL	0\$	<b>0\$</b>	0\$	\$15,000	0\$	\$15,000	Undesignated Unreserved Retained Earnings	4
	Subtotal TIMS	\$468,683	\$255,734	0\$	\$15,000	80	\$739,417	\$739,417	
Eastside Drainage Phase II (2008)	CRA	\$855,000	0\$	<b>0\$</b>	0\$	80	\$855,000	Future CRA Bonds	42
Eastside Drainage Phase III (2008)	CRA	0\$	\$600,000	0\$	\$0	\$0	\$600,000	Future CRA Bonds	43
Huck Liles Property Drainage (2008)	CRA	\$0	\$8,670,862	\$0	\$0	80	\$8,670,862	Future CRA Bonds	44
Road Development-Southside Huck Liles (2008)	es. CRA	0\$	\$1,825,000	\$0	\$0	\$0	\$1,825,000	Future CRA Bonds	45
	Subtotal CRA	\$855,000	\$11,095,862	0\$	0\$	0\$	\$11,950,862	\$11,950,862	
Wastewater Treatment Plant Expansion	Utilities	\$10,000,000	<b>,0</b> \$	\$0	0\$	0\$	\$10,000,000	Undesignated Unreserved Retained Earnings	46
LS#11 Rehabilitation	Utilities	\$0	\$290,000	0\$	0\$	0	\$290,000	Undesignated Unreserved Retained Earnings	47
Lift Station Telemetry	Utilities	<b>0</b> \$	\$200,000	\$200,000	\$200,000	\$0	\$600,000	Undesignated Unreserved Retained Earnings	48
	Subtotal Utilities	\$10,000,000	\$490,000	\$200,000	\$200,000	\$0	\$10,890,000	\$10,890,000	
						1. 1			
	Subtotal New 2008 Projects Subtotal Prior Year Projects	\$1,204,676 \$32,179,243	\$11,435,606 \$5,308,872	\$30,000 \$690,400	\$30,000 \$575,400	\$30,000 \$0	\$12,730,282 \$38,753,915	\$12,730,282 \$38,753,915	
	TOTAL ALL PROJECTS	\$33,383,919	\$16,744,478	\$720,400	\$605,400	\$30,000	\$51,484,197	\$51,484,197	

# CAPITAL IMPROVEMENT PROJECT DETAIL SHEET

FUNDING SOURCES & SCHEDULE (000'S)  General Fund Capital Outlay \$0   \$0    Enterprise Fund \$0    Enterprise Fu	PRO	JECT IDENTIF	ICATION	o de la compania del compania de la compania del compania de la compania del compania de la compania de la compania de la compania de la compania del compania de la compania del compania de la compania de la compania del co		PROJE	CT LOCATION	MAP
ROSECT NUMBER:  PROJECT INFORMATION  ESCRIPTION/JUSTIFICATION:  Town-wide  PROJECT INFORMATION  ESCRIPTION/JUSTIFICATION:  The GIS project focuses upon the implementation of an enterprise level system and the development of rure infrastructure datasets to retain and maintain a central data repository accessible to all end users. One infrastructure datasets to be completed include the inventorying of the Provide draining. Fire, parts, rues, and utilities systems and maintain accentral data repository accessible to all end users. One infrastructure datasets to be completed include the inventorying of the Provide draining. Fire, parts, rues, and utilities systems and maintain accentral data repository accessible to all end users. One infrastructure datasets to be completed include the inventorying of the Provide draining. Fire, parts, rues, and utilities systems and maintain accentral data repository accessible to all end users.  EXPENDITURE SCHEDULE (000°S) do not use less than \$1,000  EXPENDITURE SCHEDULE (000°S) do not use less than \$1,000  EXPENDITURE SCHEDULE (000°S) do not use less than \$1,000  EXPENDITURE SCHEDULE (000°S) do not use less than \$1,000  EXPENDITURE SCHEDULE (000°S) do not use less than \$1,000  EXPENDITURE SCHEDULE (000°S) do not use less than \$1,000  EXPENDITURE SCHEDULE (000°S) do not use less than \$1,000  EXPENDITURE SCHEDULE (000°S) do not use less than \$1,000  EXPENDITURE SCHEDULE (000°S) do not use less than \$1,000  EXPENDITURE SCHEDULE (000°S) do not use less than \$1,000  EXPENDITURE SCHEDULE (000°S) do not use less than \$1,000  EXPENDITURE SCHEDULE (000°S) do not use less than \$1,000  EXPENDITURE SCHEDULE (000°S) do not use less than \$1,000  EXPENDITURE SCHEDULE (000°S) do not use less than \$1,000  EXPENDITURE SCHEDULE (000°S) do not use less than \$1,000  EXPENDITURE SCHEDULE (000°S) do not use less than \$1,000  EXPENDITURE SCHEDULE (000°S) do not use less than \$1,000  EXPENDITURE SCHEDULE (000°S) do not use less than \$1,000  EXPENDITURE SCHEDULE (000°S) do not use less than \$1,000  EXP	SER DEPARTMENT:	Administration						
PROJECT INFORMATION.  ***RECEIPTION/UNITECATION** The GIS project focuses upon the implementation of an eutroprise level systom and the development of one infrastructure datasets to recreate and maintain a contral data repository accessible to all end users.  The GIS project focuses upon the implementation of an eutroprise level systom and the development of one infrastructure datasets to be completed include the inventority of the Town's farinage, fire, parks, rees, and utilities systems and maintenance of the land development file. The project includes consultant, complete bardware, software and related equipment. An aerial and elevation model will be developed upon the Town's buildoot.  ***ELATIONSHIP TO OTHER PROJECTS**  **EXERNIFITURE SCHEDULE (000'S)* do not use-less than \$1,000**  **SURVEY Interprovement*  **SURVEY	ROJECT NAME:	Geographical Inf	formation System	s (GIS)			•	1
PROJECT INFORMATION  SECRIPTION/USETIDEATION  The GIS project focuses upon the implementation of an enterprise level system and the development of core infrastructure dansets to create and maintain a central data repository accessible to all end uses. Core infrastructure dansets to be completed include the inventorying of the Town's drainage, fire, parks, rees, and utilities systems and maintenance of the land development file. The project includes consultants, complete industries to revent and related equipment. An aerial and elevation model will be developed upon the Town's buildoot.  RELATIONSHIP TO OTHER PROFECTS    Town	PROJECT NUMBER:							
PERFENDITION SCHEDULE (000'S): do not use less than \$1,000.  EXPENDITIORS SCHEDULE (000'S): do		Town-wide					and the same of th	
DESCRIPTION/UNSTREATION  The GIS project focuses upon the implementation of an enterprise level system and the development of core infrastructure datasets to create and maintain a central data repository accessible to all end users. Core infrastructure datasets to rease and maintain a central data repository accessible to all end users. Core infrastructure datasets to be completed include the inventorying of the Town's darlinge, fire, parks, research of the Town's brailland.  The First of the Town's brailland development in The project includes consultants, computer hardware, software and related equipment. An aerial and elevation model will be developed upon the Town's brailland.  EXPENDITIORS SCHEDULE (600'S): do not use less than \$1,000  EXPENDITIORS SCHEDULE (600'S): do not use less than \$1,000  EXPENDITIORS SCHEDULE (600'S): do not use less than \$1,000  EXPENDITIORS SCHEDULE (600'S): do not use less than \$1,000  EXPENDITIORS SCHEDULE (600'S): do not use less than \$1,000  EXPENDITIORS SCHEDULE (600'S): do not use less than \$1,000  EXPENDITIORS SCHEDULE (600'S): do not use less than \$1,000  EXPENDITIORS SCHEDULE (600'S): do not use less than \$1,000  EXPENDITIORS SCHEDULE (600'S): do not use less than \$1,000  EXPENDITIORS SCHEDULE (600'S): do not use less than \$1,000  EXPENDITION SCHEDULE (600'S): do not use less than \$1,000  EXPENDITION SCHEDULE (600'S): do not use less than \$1,000  EXPENDITION SCHEDULE (600'S): do not use less than \$1,000  EXPENDITION SCHEDULE (600'S): do not use less than \$1,000  EXPENDITION SCHEDULE (600'S): do not use less than \$1,000  EXPENDITION SCHEDULE (600'S): do not use less than \$1,000  EXPENDITION SCHEDAL (600'S): do not use less than \$1,000  EXPENDITION SCHEDAL (600'S): do not use less than \$1,000  EXPENDITION SCHEDAL (600'S): do not use less than \$1,000  EXPENDITION SCHEDAL (600'S): do not use less than \$1,000  EXPENDITION SCHEDAL (600'S): do not use less than \$1,000  EXPENDITION SCHEDAL (600'S): do not use less than \$1,000  EXPENDITION SCHEDAL (600'S): do not use less than \$1,								
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COR in Infrastructure datasets to be completed include the inventorying of the Town's draininge, fire, parks, reves, and utilities systems and maintenance of the land development life. The project includes consoliunts, computer hardware, software and related equipment. An aerial and elevation model will be developed upon the Town's buildout.  EEXPENDITURE SCHEDULE (000°S): do not use less than \$1,000  EXPENDITURE SCHEDULE (000°S): do not use less th							Ì	
rees, and utilities systems and maintenance of the land development file. The project includes consolutints, computer bardware, software and related equipment. An aerial and elevation model will be developed upon the Town's buildout.  RELATIONSHIP TO OTHER PROJECTS  EXPENDITURE SCHEDULE (900'S): do not use less than \$1,000.  EXPENDITURE SCHEDULE (900'S): do not use less than \$1,000.  EXPENDITURE SCHEDULE (900'S): do not use less than \$1,000.  EXPENDITURE SCHEDULE (900'S): do not use less than \$1,000.  EXPENDITURE SCHEDULE (900'S): do not use less than \$1,000.  Frunce COSTS  Total  Frunce  COSTS  Total  Frunce  Schedule							<u>Γ</u>	النسويز
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EXPENDITURE SCHEDULE (000°S); do not use less than \$1,000	developed upon the Town's buildout.			•				
EXPENDITURE SCHEDULE (000°S); do not use less than \$1,000								
Project   Finure   To Dail: Total   FY08   FY09   FY10   FY111   FY12	RELATIONSHIP TO OTHER PROJECTS							
Project   Finure   To Dail: Total   FY08   FY09   FY10   FY111   FY12	•	•						,
Project   Finure   Total   FY08   FY09   FY10   FY111   FY12								
Project   Finure   Total   FY08   FY09   FY10   FY111   FY12	i .							
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Project   Finure   To Dail: Total   FY08   FY09   FY10   FY111   FY12		And the contraction						
COSTS	EXPENDITURE SCHEDULE (000'S	): do not use less	than \$1,000			ACCOUNT N	UMBER:	
Planning   Design   Permitting   S40,000   S40,000   S40,000   S40		Project :	CT 100 C 100	e. e 1146 (4.116)				
Land Acquisition	COSTS	to Date	Total	FY08	FY09		FY11	FY12
Site Work Improvements	Planning, Design, Pennitting		\$40,000			\$40,000	\$0	
Site Work Improvements	Land Acquisition		\$0					
Solition		in our company	\$0					
Furnishings/Equipment		\$463,524	\$760,000	\$110,000	\$230,000	\$170,000	\$250,000	
Sol								
TOTAL		4	\$0					
FUNDING SOURCES & SCHEDULE (000'S)  General Fund Capital Outlay  Current Approved Bonds  Enterprise Fund  So  Grants  Enterprise Fund  So  Other  S800,000  S110,000  S230,000  S210,000  S250,000  ENFUNDED  TOTAL  S0  S800,000  S110,000  S230,000  S210,000  S250,000  S0  OPERATING BUDGET IMPACT (000'S)  Ist Year  Personnel SSS  Permitting Required  N  Operation & Maint. SSS  Operation & Maint. SSS  Operation & Maint. SSS  Construction Start Date  Ongoing  Offsetting Revenue/Savings  NET OPERATING IMPACT  So  So  So  Project Complete Utilities/Fire GPS Project; complete Drainage System Inventory; complete Enterprise GIS/Geodatabase Conversion  FY 2008 - Complete Utilities/Fire GPS Project; complete Drainage System Inventory; complete Enterprise GIS/Geodatabase Conversion  FY 2009 - Equipment replacement of plotter/scanner, GPS unit, ArcIMS server, laptop, & other equipment that has exceeded its useful life (4-7 years); Tree Inventory; Parks Asset Inventory;  FY 2010 - GIS Master Plan; complete Tree Inventory; complete Parks Asset Inventory  FY 2010 - GIS Master Plan; complete Tree Inventory; complete Parks Asset Inventory  FY 2010 - GIS Master Plan; complete Tree Inventory; complete Parks Asset Inventory	L	\$515 127		\$110,000	\$230,000	\$210,000	\$250,000	\$0
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General Fund Capital Outlay \$0	EUNDING SOUDCES 2. SOUEDIN	ም /ሰበበነ <u>ፍ</u> ነ	иссорияльную дород (горгая) иссорияльную дород (горгая)	en e	en de korea Capelisesa es Ramb	04-strej a. E 9 202 (2011-6-201	oleck sommerce state.	9614. Senisum en 7797 (
Current Approved Bonds Enterprise Fund S0 Grants S0 Enterprise Fund S0 Impact Fees S0 Impact Fees S0 Other S800,000 UNFUNDED S0 FOTAL S0 S800,000 S110,000 S230,000 S210,000 S250,000 S250,000 S0 OPERATING BUDGET IMPACT (000'S) Ist Year Personnel \$\$\$ Operation & Maint. \$\$\$ Operation & Maint. \$\$\$ Operation & Maint. \$\$\$ Officetting Revenue/Savings Officetting Revenue/Savings NET OPERATING IMPACT S0 S0 S0 S0 S0 OPERATING IMPACT S0	<u> </u>	in (eur o de la company	las de la composición	detections in the contract of	2013 C. 2018 Charles (1985) C. 400 C. 1000	Panadad e dazen deen daaren era	20 K 100 H I I I I I I I I I I I I I I I I I I	20 (20 (20 (20 (20 (20 (20 (20 (20 (20 (
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Grants \$0				.,		1		***************************************
Enterprise Fund  Impact Fees Other S800,000 S110,000 S230,000 S210,000 S250,000  ENFUNDED S0 S800,000 S110,000 S230,000 S210,000 S250,000 S0  OPERATING BUDGET IMPACT (000'S) Ist Year Personnel \$\$\$ Personnel \$\$\$ Permitting Required N Operation & Maint. \$\$\$ Project Approval Date Ongoing Other Costs \$\$\$ Offsetting Revenue/Savings Project Completion Date Ongoin NET OPERATING IMPACT S0 S0 S0 S0 OPERAL INFORMATION  Permitting Required N Project Approval Date Ongoing NET OPERATING IMPACT S0 S0 S0 S0 OPERATION STATE DATE Ongoing NET OPERATING IMPACT S0 S0 S0 S0 S0 OPERATION SET OPERATION STATE DATE Ongoing NET OPERATION STATE DATE Ongoing NET OPERATION SO S0 S0 S0 OPERATION STATE DATE ONGOING NET OPERATION STATE DATE ONGOING NET OPERATION SO S0 S0 S0 OPERATION STATE DATE ONGOING NET OPERATION STATE DATE ONGOING NET OPERATION SO S0 S0 S0 OPERATION STATE DATE ONGOING NET OPERATION STATE STAT				<u> </u>		<u> </u>	<u> </u>	
Impact Fees \$0							<u> </u>	
Other \$800,000 \$110,000 \$230,000 \$210,000 \$250,0						<u> </u>		
UNFUNDED  TOTAL  \$0 \$800,000 \$110,000 \$230,000 \$210,000 \$250,000 \$0  OPERATING BUDGET IMPACT (000'S)  Ist Year 2nd Year 3rd Year  Personnel \$\$\$  Operation & Maint. \$\$\$  Operation & Maint. \$\$\$  Office Costs \$\$\$\$  Construction Start Date  Ongoin Officetting Revenue/Savings  NET OPERATING IMPACT  To A solution Start Date  Ongoin NET OPERATING IMPACT  To A solution Start Date  Ongoin Start Date  Ongoin Start Operation Date  Ongoin Start Date  Ongoin St					4000 000	4210.000	0070.000	
Personnel \$\$\$  Operation & Maint. \$\$\$  Operation & Near Date  Operation & Operation Date  Operation Da				\$110,000	\$230,000	\$210,000	\$250,000	
OPERATING BUDGET IMPACT (000'S)    St Year   2nd Year   3rd Year		\$ 15 KV 47 KV						
Personnel \$\$\$  Operation & Maint. \$\$\$  Other Costs \$\$\$  Offsetting Revenue/Savings  NET OPERATING IMPACT  FY 2008 - Complete Utilities/Fire GPS Project; complete Drainage System Inventory; complete Enterprise GIS/Geodatabase Conversion FY 2009 - Equipment replacement of plotter/scanner, GPS unit, ArcIMS server, laptop, & other equipment that has exceeded its useful life (4-7 years); Tree Inventory; Parks Asset Inventory.  FY 2010 - GIS Master Plan; complete Tree Inventory; complete Parks Asset Inventory	TOTAL	<b>\$0</b>	\$800,000	\$110,000	\$230,000	\$210,000	\$250,000	45.44 E. 14.50
Personnel \$\$\$  Operation & Maint. \$\$\$  Other Costs \$\$\$  Offsetting Revenue/Savings  NET OPERATING IMPACT  FY 2008 - Complete Utilities/Fire GPS Project; complete Drainage System Inventory; complete Enterprise GIS/Geodatabase Conversion FY 2009 - Equipment replacement of plotter/scanner, GPS unit, ArcIMS server, laptop, & other equipment that has exceeded its useful life (4-7 years); Tree Inventory; Parks Asset Inventory  FY 2010 - GIS Master Plan; complete Tree Inventory; complete Parks Asset Inventory		4423 BALE 19 (4)0	ser of its surpe					
Personnel \$\$\$  Operation & Maint. \$\$\$  Other Costs \$\$\$\$  Offsetting Revenue/Savings  Offsetting Revenue/Savings  NET OPERATING IMPACT  SO S	OPERATING BUDGET IMPACT (	000'S)	REPART OF THE PARTY	Andrea (Statement)	GENERAL I	NFORMATION		
Operation & Maint. \$\$\$  Other Costs \$\$\$  Other Costs \$\$\$  Offsetting Revenue/Savings  NET OPERATING IMPACT  So S		1st Year	2nd Year	3rd Year				
Operation & Maint. \$\$\$  Other Costs \$\$\$  Other Costs \$\$\$  Offsetting Revenue/Savings  NET OPERATING IMPACT  So S	Personnel \$\$\$	2.00 2.00 2.00 2.00 2.00			Permitting Req	uired		N
Other Costs \$\$\$  Other Costs \$\$\$  Offsetting Revenue/Savings  NET OPERATING IMPACT  S0  S0  S0  PROJECT COST (000'S)  S800,000  COMMENTS:  FY 2008 - Complete Utilities/Fire GPS Project; complete Drainage System Inventory; complete Enterprise GIS/Geodatabase Conversion FY 2009 - Equipment replacement of plotter/scanner, GPS unit, ArcIMS server, laptop, & other equipment that has exceeded its useful life (4-7 years); Tree Inventory; Parks Asset Inventory.  FY 2010 - GIS Master Plan; complete Tree Inventory; complete Parks Asset Inventory		7. <u>- 2</u>						Ongoing
Offsetting Revenue/Savings Project Completion Date Ongoing NET OPERATING IMPACT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	<u></u>	55 S			Construction S	tart Date		Ongoing
NET OPERATING IMPACT \$0 \$0 \$0 PROJECT COST (000'S) \$800,000  COMMENTS:  FY 2008 - Complete Utilities/Fire GPS Project; complete Drainage System Inventory; complete Enterprise GIS/Geodatabase Conversion FY 2009 - Equipment replacement of plotter/scanner, GPS unit, ArcIMS server, laptop, & other equipment that has exceeded its useful life (4-7 years); Tree Inventory; Parks Asset Inventory.  FY 2010 - GIS Master Plan; complete Tree Inventory; complete Parks Asset Inventory	Offsetting Revenue/Savings	33461 2013			Project Compl	etion Date		Ongoing
COMMENTS:  FY 2008 - Complete Utilities/Fire GPS Project; complete Drainage System Inventory; complete Enterprise GIS/Geodatabase Conversion FY 2009 - Equipment replacement of plotter/scanner, GPS unit, ArcIMS server, laptop, & other equipment that has exceeded its useful life (4-7 years); Tree Inventory; Parks Asset Inventory.  FY 2010 - GIS Master Plan; complete Tree Inventory; complete Parks Asset Inventory		\$0	1 Waltan - 80	\$0	PROJECT CO	ST (000'S)		\$800,000
FY 2008 - Complete Utilities/Fire GPS Project; complete Drainage System Inventory; complete Enterprise GIS/Geodatabase Conversion FY 2009 - Equipment replacement of plotter/scanner, GPS unit, ArcIMS server, laptop, & other equipment that has exceeded its useful life (4-7 years); Tree Inventory; Parks Asset Inventory. FY 2010 - GIS Master Plan; complete Tree Inventory; complete Parks Asset Inventory		<u> </u>		1		e aparticipa de la compressa de Carte de Santa		· · · · · · · · · · · · · · · · · · ·
FY 2008 - Complete Utilities/Fire GPS Project; complete Drainage System Inventory; complete Enterprise GIS/Geodatabase Conversion FY 2009 - Equipment replacement of plotter/scanner, GPS unit, ArcIMS server, laptop, & other equipment that has exceeded its useful life (4-7 years); Tree Inventory; Parks Asset Inventory. FY 2010 - GIS Master Plan; complete Tree Inventory; complete Parks Asset Inventory					1			
FY 2008 - Complete Utilities/Fire GPS Project; complete Drainage System Inventory; complete Enterprise GIS/Geodatabase Conversion FY 2009 - Equipment replacement of plotter/scanner, GPS unit, ArcIMS server, laptop, & other equipment that has exceeded its useful life (4-7 years); Tree Inventory; Parks Asset Inventory. FY 2010 - GIS Master Plan; complete Tree Inventory; complete Parks Asset Inventory	CONTRACTOR TO CONTRACTOR CONTRACT							
FY 2009 - Equipment replacement of plotter/scanner, GPS unit, ArcIMS server, laptop, & other equipment that has exceeded its useful life (4-7 years); Tree Inventory; Parks Asset Inventory. FY 2010 - GIS Master Plan; complete Tree Inventory; complete Parks Asset Inventory			-	-		CTC /C 1 / 1	<u> </u>	,
Inventory; Parks Asset Inventory. FY 2010 - GIS Master Plan; complete Tree Inventory; complete Parks Asset Inventory	FY 2008 - Complete Utilities/Fire GPS	Project; complete	Drainage System	n Inventory; con	iplete Enterprise	e GIS/Geodataba	se Conversion	(4.77 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
FY 2010 - GIS Master Plan; complete Tree Inventory; complete Parks Asset Inventory	FY 2009 - Equipment replacement of p	olotter/scanner, GP	'S unit, ArcIMS s	server, laptop, &	other equipmen	nt that has exceed	ded its useful life	(4-7 years); Tree
								•
FY 2011 - Town-wide Aerial Photography and Lidar			mplete Parks As:	set Inventory				
	FY 2011 - Town-wide Aerial Photogra	phy and Lidar						
4								
	)							

## CAPITAL IMPROVEMENT PROJECT DETAIL SHEET

	ECT IDENTIF	ICATION	and all of the	Mayor talika ja	PROJI	ECT LOCATION	ON MAP
	Development Ser		& Zoning				· La
ROJECT NAME:	Pedestrian/Trans	it Shelters				46	
ROJECT NUMBER:					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	i ar ikan	
ROJECT LOCATION:							
		Z-ÇasıP-) Versiyesiyeti	oprika njapisa senjab prime:	este tig pe specia	77 -		
PRO	JECT INFOR!	MATION		ere distribution			
ESCRIPTION/JUSTIFICATION:							
roject includes the design and construction	on of 17 pedestria	n/transit shelter	within the RAC	along	300		
Iniversity Drive, Davie Rd/Davie Rd Ext						T1	
lesign theme and will be small, medium o	r large depending	g on available rig	tht-of-way and p	ublic transit			
se at the site. This project is paid for three	ough Federal Tra	nsportation Enha	incement Fundin	g. The project			
ims to promote pedestrianism, biking, an	d the use of publ	ic transit, while	also improving th	ne aesthetics of			
hese transportation corridors.							
-						•	·
RELATIONSHIP TO OTHER PROJECTS					•		
The project builds upon the current RAC			and may serve to	implement	:		
ecommendations related to mass transit a	nd multi-modal t	ransportation.	•	·			
	rospitalita (sastro de la sas						The state of the s
EXPENDITURE SCHEDULE (000'S):	do not use less	than \$1,000			ACCOUNT N	UMBER:	
	Project =	Future	152 - 078 6-7		ng San	15000 PAGE 10000	
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting	\$0	\$32,000	\$32,000	\$0			
Land Acquisition	\$0	\$07					
Site Work Improvements	\$0	***************************************					
Construction	\$0	\$313,000	\$75,000	\$238,000			
Furnishings/Equipment	\$0	\$0					
Accrual	.\$0	\$0		·			
TOTAL (1981)	\$0	\$345,000	\$107,000	\$238,000	\$0	\$1	9 80
	\$ 96/981839-9-9365	of the Software	olja varatent ettad		spēleiskie ir spēle		
FUNDING SOURCES & SCHEDULE	(000'S)						
General Fund Capital Outlay	0.774 (0.00) 0.000 0.000 0.000 0.000 0.000	\$0					
Current Approved Bonds		\$0					
Enterprise Fund	HANGE WERE	\$0					
Grants	twessag	\$345,000	\$107,000	\$238,000			-
Enterprise Fund	vostinkooduskivii Sellis	\$0					
Impact Fees	VIII OF THE STATE	\$0					
Other		\$0		·			
UNFUNDED		\$0					
TOTAL	\$0	\$345,000	\$107,000	\$238,000		) <b>.</b>	0   3,00
					programme sam		
OPERATING BUDGET IMPACT (00	)0'S)			GENERAL II	NFORMATIO	N	
	1st Year	2nd Year	3rd Year				
Personnel \$\$\$	\$1,700	\$2,600	\$2,700	Permitting Rec		Yes	
Operation & Maint. \$\$\$	5		\$500	Project Approv	TO SEE THE PROPERTY OF THE PARTY OF THE PART		12/10/200
Other Costs \$\$\$				Construction S		(iii) (iii) (iii)	10/1/200
Offsetting Revenue/Savings	ALC:			Project Compl	25242301 SSM2532 (96080 C.S.)		9/30/200
NET OPERATING IMPACT	\$1,700	\$2,600	\$3,200	PROJECT CO	ST (000'S)	75 75	\$365,000
							•
COMMENTS:	D-						
				st musicat dasia	n & engineering	(PD&E) curv	ev work architect
Budgeted costs include consultants/public	c meetings to ou	uine design their	ies and placemer	n, project desig	n ee chambeims	s (1 Docu), surv	oy work, aronneou
Budgeted costs include consultants/publi	c meetings to ou on engineering a	ume design them nd inspection co	sts. Current esti	nt, project designates are for 7 s	small shelters to	be constructed	at \$8000 each, 5
Budgeted costs include consultants/publifees, permitting, construction, construction medium shelters at \$15,500 each, and 5	on engineering a	nd inspection co	sts. Current esti	mates are for 7	small shelters to	be constructed	at \$8000 each, 5

PROJI	ECTIDENTIF	ICATION			PROJE	CTLOCATIO	N MAP
		ices/Planning an	d Zoning				
nova i si imperimenta permanenti di permanenti di permanenta di permanenta di permanenta di permanenta di perm		ancement Project					
ROJECT NUMBER:						6	
ROJECT LOCATION: h	ntersection of O	akes Road and S	R7			14.2	
as especially in a projection and a constant and a second			(a) (a) cije olizavstva (ir ja)				
	JECT INFORM	AATION				7.5	
ESCRIPTION/JUSTIFICATION:					GAMES RD (4		
his grant-funded beautification project cal							
idewalks along the north of the site connective oaks and palms along the water's edge,			sal also calls for	clusters of			
ve oaks and palms along the water's edge,	as well as pedes	arrian benenes.				Tan Jan	
					<b>9</b>		
RELATIONSHIP TO OTHER PROJECTS					s unusual meet Market S. Stemony's Co. 9	NEC 202 MADE: BONIALSON	White 1991 and
The lights have been installed as part of the	e Oakes Road fir	re station.		. 1			
	• .						
A se emile di Talesto se regiono aprio appropriazione je un juli su prio 1914 de 1915.	en e	naroveni Sotolj, granski	Arrau (alamaga aga magaba angara	view these are blood to be below).	95590000000000000000000000000000000000	\$0000000000000000000000000000000000000	1516-1, C.S./G.S./S.S./USG
EXPENDITURE SCHEDULE (000'S):	do not use less	than \$1.000	anderin-boson exception. And a marketing of a love of	on en	CCOUNT N	MBER:	::::::::::::::::::::::::::::::::::::::
AT DISTRIBUTE OF THE PROPERTY	Project	Future					
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting	5.92385333.51.32	\$63,551	\$63,551				-
Land Acquisition	entropologico de la	\$309,744		\$309,744			
Site Work Improvements	(100 (100 (100 (100 (100 (100 (100 (100	\$0.					
Construction	empression come	\$0					
Furnishings/Equipment		\$04				ļ	
Accrual	200	\$0	areas bading a general	่ ∷ี่ เครากก รหหลั	\$0	\$0	a contractorario (contractor)
TOTAL [	\$0	\$373,295	\$63,551	\$309,744	Zina in pv	POTE TECHNICA	
FUNDING SOURCES & SCHEDULE	vanates.	ak Making pakatang pad Timung pakatan natanggan	The reserve to the con-			eta da ser en en espera en espera. Ser esta de la ser en esta en esta en esta en	interación de marco esse Transportadores de la composición de l
Current Approved Bonds	La Sand Control of the Control of th	\$01	egilg Mylang II (Ar, et ill edje og et ig av, er	Septing a trade to produce a series of the series.	33(3) 10 S (10 C ) 2 C   10 C		Eld or processing process
General Fund Undesignated Unreserved		eli ngo os gladyed				<del> </del>	
Fund Balance		\$0	[				
Police Forfeiture Funds		\$0					
Grants		\$309,744		\$309,744			
Enterprise Fund Undesignated		in the state of the	j .	- Annual Control of the Control of t			
Unreserved Retained Earnings	/ Control of the cont	\$0			<u></u>		
Impact Fees, e.g. Police, Fire, Open	Landan in the second se	\$0					
Space, Recreation Other		\$63,551	\$63,551		,	<u> </u>	<del>                                     </del>
UNFUNDED (project cannot be	- ALCOHOL: 0	- 100,001,001	900,001				
completed)	Distriction (Brosic 1944)	50		]		]	
TOTAL	\$0	\$373,295	\$63,551	\$309,744	\$0	\$0	1
			of the late of the late of	para Paraga Japan			
			An Establish	GENERAL IN	FORMATION		
OPERATING BUDGET IMPACT (00		050000000000000000000000000000000000000				## ## ##	
restandings of Strongery Transporting value	0'S) 1st Year	2nd Year - 🗵	3rd Year			1. 447.4	a ramired trom
Personnel \$\$\$		2nd Year	3rd Year	Permitting Requ		permits will be	
Personnel \$\$\$ Operation & Maint. \$\$\$		2nd Year	3rd Year	Project Approva	l Date 📑 💨	anticapated Ja	
Personnel \$\$\$ Operation & Maint, \$\$\$ Other Costs \$\$\$		2nd Year	3rd Year	Project Approva Construction Sta	I Date 📑 💨 ırt Date 🖶 🐇	anticapated Ja same	nuary 2008
Personnel \$\$\$ Operation & Maint, \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings	1st Year			Project Approva Construction Sta Project Complet	l Date :	anticapated Ja	nuary 2008
Personnel \$\$\$ Operation & Maint, \$\$\$ Other Costs \$\$\$			3rd Year	Project Approva Construction Sta	l Date	anticapated Ja same	nuary 2008
Personnel \$\$\$ Operation & Maint, \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings	1st Year			Project Approva Construction Sta Project Complet	l Date	anticapated Ja same	nuary 2008
Personnel \$\$\$ Operation & Maint, \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET-OPERATING IMPACT	1st Year			Project Approva Construction Sta Project Complet	l Date	anticapated Ja same	nuary 2008
Personnel \$\$\$ Operation & Maint, \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT COMMENTS:	1st Year \$0	\$0	<b>\$50</b>	Project Approva Construction Sta Project Complet PROJECT COS	I Date art Date ion Date T (000'S)	anticapated Ja same within 6 mont	nuary 2008
Personnel \$\$\$ Operation & Maint, \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET-OPERATING IMPACT  COMMENTS: The Town will need to be LAP certified by	1st Year \$0	\$0	<b>\$50</b>	Project Approva Construction Sta Project Complet PROJECT COS	I Date art Date ion Date T (000'S)	anticapated Ja same within 6 mont	nuary 2008
Personnel \$\$\$ Operation & Maint, \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT COMMENTS:	1st Year \$0	\$0	<b>\$50</b>	Project Approva Construction Sta Project Complet PROJECT COS	I Date art Date ion Date T (000'S)	anticapated Ja same within 6 mont	nuary 2008
Personnel \$\$\$ Operation & Maint, \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET-OPERATING IMPACT  COMMENTS: The Town will need to be LAP certified by	1st Year \$0	\$0	<b>\$50</b>	Project Approva Construction Sta Project Complet PROJECT COS	I Date art Date ion Date T (000'S)	anticapated Ja same within 6 mont	nuary 2008
Personnel \$\$\$ Operation & Maint, \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET-OPERATING IMPACT  COMMENTS: The Town will need to be LAP certified by	1st Year \$0	\$0	<b>\$50</b>	Project Approva Construction Sta Project Complet PROJECT COS	I Date art Date ion Date T (000'S)	anticapated Ja same within 6 mont	nuary 2008

PROJECT NAME: PROJECT LOCATION:  Ing 14  PROJECT LOCATION:  PROJECT INFORMATION  BESARPTIONUSETHICATORY.  The developer shall provide a parking garage structure to serve the University Center within two years of the issuance of the Certificate of Occupancy for said Center   EXPENDITURE SCHEDULE: (000'S): do not use less than \$1,000  EXPENDITURE SCHEDULE: (000'S):		PROJECT IDENTI	FICATION			PROJ	ECT LOCATIO	ON MAP
PROJECT LOCATION  PROJECT INFORMATION  PROJECT INFO	USER DEPARTMENT:	Engineering	5.1. 6	A 7.07 IV				
PROJECT INFORMATION  PROJECT INFORMATION  SEARCH POSUPASTREAM SITE of the Certificate of Occupancy for said Center  EXPENDITURE SCHEDULE (000°S); do not use less than \$1,000  EXPENDITURE SCHEDULE (000°S); do not use l	94 CO 20 CO CO 1 CO CO 1 CO CO 1 CO		er Parking Garage	e (NSU)				
PROJECT INFORMATION BESCHETTONING DIVERSALES BESCHETTONING DEVELOP A parking gange structure to serve the University Center within two years of the issuance of the Certificate of Occupancy for said Center  EEPENDITURE SCHEDULE (000'S): do not use less: than \$1,000  EEPENDITURE SCHEDULE (000'S): do not use less: than \$1,000  EEPENDITURE SCHEDULE (000'S): do not use less: than \$1,000  EEPENDITURE SCHEDULE (000'S): do not use less: than \$1,000  EEPENDITURE SCHEDULE (000'S): do not use less: than \$1,000  EEPENDITURE SCHEDULE (000'S): do not use less: than \$1,000  EEPENDITURE SCHEDULE (000'S): do not use less: than \$1,000  EEPENDITURE SCHEDULE (000'S): do not use less: than \$1,000  EEPENDITURE SCHEDULE (000'S): do not use less: than \$1,000  EEPENDITURE SCHEDULE (000'S): 50  EEPENDIT			er					
PROJECT INFORMATION								
The developer shall provide a parking garage structure to serve the University Center within two years of the issuance of the Certificate of Occupancy for said Center    EXPENDITURE SCHEDULE (000°S): do not use less than \$1,000   ACCOUNT NUMBER:		PROJECT INFOR	MATION			, ,		
BELATIONSHE TO OTHER PROJECTS   BELATIONSHE TO OTHER PROJECTS   BELATIONSHE TO OTHER PROJECTS   BELATIONSHE TO OTHER PROJECTS   BOTTON								
EXPENDITURE SCHEDULE (900'S); do not use less than \$1,000	The developer shall provide a parking issuance of the Certificate of Occupan	garage structure to se cy for said Center	rve the University	Center within to	wo years of the			
EXPENDITURE SCHEDULE (900'S); do not use less than \$1,000				•				
EXPENDITURE SCHEDULE (900'S); do not use less than \$1,000	•							
EXPENDITURE SCHEDULE (900'S); do not use less than \$1,000								
EXPENDITURE SCHEDULE (900'S); do not use less than \$1,000								
Project to Date   Future to Date   Total   FY08   FY09   FY10   FY11	RELATIONSHIP TO OTHER PROJECTS							
Project to Date   Future to Date   Total   FY08   FY09   FY10   FY11								,
Project to Date   Future to Date   Total   FY08   FY09   FY10   FY11							-	
Project to Date   Future to Date   Total   FY08   FY09   FY10   FY11	•							
Project to Date   Future to Date   Total   FY08   FY09   FY10   FY11								
COSTS   10 Date   Total   FY08   FY09   FY10   FY11   FY	DXPENDIRURBS@ffEDUBE(000	)'S); do not use less	than \$1,000			ACCOUNT N	JMBER:	
Planning Design Permitting								
Land Acousition				FY08	FY09	FY10	FY11	FY12
Site Work Improvements		The state of the s	description of the second seco			<u> </u>	<u> </u>	\$250,00
S1,500,000   S1,500,000   S1,500,000   S1,500,000   S1,500,000   S1,500,000   S1,500,000   S2,000,000   S0,500   S0,500   S2,000,000   S2,000,000   S0,500   S2,000,000   S2								\$250,000
Funishings/Equipment								\$1,500,00
### TOTAL   \$0 \$2,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Furnishings/Equipment		Mark Market Company of the Company o			<u> </u>		32,230,03
Current Approved Bonds   So   General Fund Undesignated Unreserved   Fund Balance   So   So   So   So   So   So   So   S			2-12-14-14-14-14-14-14-14-14-14-14-14-14-14-					·
Current Approved Bonds   \$0   General Fund Undesignated Unreserved Fund Balance   \$0   S0   Fund Balance   \$0   S0   Fund Balance   \$0   Fund Ba	TOTAL	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,00
Current Approved Bonds   \$0   General Fund Undesignated Unreserved Fund Balance   \$0   S0   Fund Balance   \$0   S0   Fund Balance   \$0   Fund Ba	TIMBING SQUACES & EGITERY	TT TI (DODICI)						
Solid   Soli		LE (000'S)	do.			<b>I</b>		
Fund Balance		eri	<b>.</b> • • • • • • • • • • • • • • • • • • •					
Police Forfeiture Funds			\$0				1	
Enterprise Fund Undesignated Unreserved   So   So   So   So   So   So   So   S						<u> </u>		
Retained Earnings			\$0					
Impact Fees, e.g. Police, Fire, Open Space   So		rved						
So			\$0					ļ
S2,000,000   S2,		pace,	\$0					
Completed								\$2,000,000
TOTAL	UNFUNDED (project cannot be							02,000,00
OPERATING BUDGET IMPACT (000°S)         GENERAL INFORMATION           1st Year         2nd Year         3rd Year           Personnel \$\$\$         Permitting Required           Operation & Maint. \$\$\$         Project Approval Date           Other Costs \$\$\$         Construction Start Date           Offsetting Revenue/Savings         Project Completion Date           NET OPERATING IMPACT         \$0         \$0         \$0								
St Year   2nd Year   3rd Year	TOTAL	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
St Year   2nd Year   3rd Year	OBERATING DUNGET BANAGO	en noves						
Personnel \$S\$         Permitting Required           Operation & Maint. \$\$\$         Project Approval Date           Other Costs \$\$\$         Construction Start Date           Offsetting Revenue/Savings         Project Completion Date           NET OPERATING IMPACT         \$0         \$0         \$0   PROJECT COST (000'S)	OFERALING BUDGET IMPACT		Dand Veer	2rd Voor	GENERAL IN	NEURMATION		
Operation & Maint. \$\$\$         Project Approval Date           Other Costs \$\$\$         Construction Start Date           Offsetting Revenue/Savings         Project Completion Date           NET OPERATING IMPACT         \$0         \$0         \$0	Personnel \$\$\$	Pot 1 Gal	Ziru i cai	040 1 681	Permitting Rea	nired		
Other Costs \$\$\$         Construction Start Date           Offsetting Revenue/Savings         Project Completion Date           NET OPERATING IMPACT         \$0         \$0         \$0   PROJECT COST (000'S)								
NET OPERATING IMPACT S0 S0 S0 PROJECT COST (000'S)					Construction S	tart Date		
COMMENTS:	NET OPERATING IMPACT	\$0	\$0	<b>]</b> \$0	PROÆCT CO	ST (000'S)	2	
COMMENTS:					1			
	COMMENTS:	100010000						
	. <del></del>	0000000000						

## CAPITAL IMPROVEMENT PROJECT DETAIL SHEET

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ROJECT NAME:		nt			1		
	Property/ Eviden	ce Room Long T	Term Storage Fac	cility	The same of the sa		Town of Davie Lands
	PD001		······································		The same of the sa	The second secon	1 CHER OF LIGHTS
	1230 Souht Nob	Hill Road, Davi	e, FL 33324			-	
	75 S S S S S S S S S S S S S S S S S S S		triggioges des (SVsien) s	1959 coc 120 954 554 4	l.j	8	
The property of the second	JECT INFOR	MATION				04 404	
DESCRIPTION/JUSTIFICATION:						8 B	Name
Homicide cases, sexual battery cases, etc.	often marries Inc.	no itama to bo mis	and into store so	for outon dod			
period of time. A secure facility on PD pr	onen require iai	ge nems to be più	iceu inio siorage	loi extended	1	[]	
ases and bulky items. Leasing is a temporary					\	'   L	IN SUBSICION S POST
conditioning, power, lights, and security s		anding should be	e block structure	and have air	(4) Y		.
onditioning, power, agains, and security s	ystem.			I			
. <i>"</i>			•	1	To Do	wn of Davie Police	Å
					D <sub>i</sub>	epartment Headquar	ters A
			· · · · · · · · · · · · · · · · · · ·		· L	· · · · · · · · · · · · · · · · · · ·	54 - 1200d ?
ELATIONSHIP TO OTHER PROJECTS							
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			rieria (favos etas)			BADDOS APERAL	ottofillarvara fra ko
EXPENDITURE SCHEDULE (000'S):		than \$1,000			ACCOUNT N	UMBER:	
	Project	Future			h paring all persons in the little		. Charling Clarette entire estaph of select
	to Date	Total	FY08	FY09	FY10	FY11	FY12
COSTS		205.000		\$25,000			
	eswith Ercercion	\$25,000				<del></del>	
Planning, Design, Permitting		\$25,000 s					
Planning, Design, Permitting Land Acquisition							
Planning, Design, Permitting Land Acquisition Site Work Improvements		\$0 \$0		\$225,000			-
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction		\$0 \$0 \$225,000		\$225,000			
Planning, Design, Permitting  Land Acquisition  Site Work Improvements  Construction  Furnishings/Equipment		\$0 \$0 \$225,000 \$0		\$225,000			
Planning, Design, Permitting  Land Acquisition  Site Work Improvements  Construction  Furnishings/Equipment  Accrual	\$0	\$0 \$0 \$225,000 \$0 \$0	002°		92	102	· ·
Planning, Design, Permitting  Land Acquisition  Site Work Improvements  Construction  Furnishings/Equipment	\$0	\$0 \$0 \$225,000 \$0	\$0	\$225,000 \$250,000	\$0	\$0	
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL	. 48 - 20 - 20 - 20 - 20 - 20 - 20 - 20 - 2	\$0 \$0 \$225,000 \$0 \$0	350		S0	\$0	
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDULE	. 48 - 20 - 20 - 20 - 20 - 20 - 20 - 20 - 2	\$0. \$0. \$225,000 \$0. \$0. \$250,000	\$0		\$0	\$0	
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDULE General Fund Capital Outlay	. 48 - 20 - 20 - 20 - 20 - 20 - 20 - 20 - 2	\$0. \$0. \$225,000 \$0. \$250,000	\$0		S0	\$0	
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHEDULE General Fund Capital Outlay Current Approved Bonds	. 48 - 20 - 20 - 20 - 20 - 20 - 20 - 20 - 2	\$0 \$0 \$225,000 \$0 \$250,000	\$0		S0	\$0	
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDULE General Fund Capital Outlay Current Approved Bonds Enterprise Fund	. 48 - 20 - 20 - 20 - 20 - 20 - 20 - 20 - 2	\$0 \$0 \$225,000 \$0 \$0 \$250,000 \$0 \$0 \$0	\$0		S0	\$0	
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHEDULE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants	. 48 - 20 - 20 - 20 - 20 - 20 - 20 - 20 - 2	\$0 \$0 \$225,000 \$0 \$0 \$250,000 \$0 \$0 \$0 \$0	\$0		S0	\$0	
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDULE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund	. 48 - 20 - 20 - 20 - 20 - 20 - 20 - 20 - 2	\$0 \$0 \$225,000 \$0 \$250,000 \$250,000 \$0 \$0 \$0 \$0	\$0	\$250,000	S0	\$0	
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDULE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees	. 48 - 20 - 20 - 20 - 20 - 20 - 20 - 20 - 2	\$0 \$0 \$225,000 \$0 \$250,000 \$250,000 \$0 \$0 \$0 \$250,000	\$0		S0	\$0	
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDULE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other	. 48 - 20 - 20 - 20 - 20 - 20 - 20 - 20 - 2	\$0 \$0 \$225,000 \$0 \$250,000 \$250,000 \$0 \$0 \$0 \$0	\$0	\$250,000	S0	\$0	
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDULE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees	. 48 - 20 - 20 - 20 - 20 - 20 - 20 - 20 - 2	\$0 \$0 \$225,000 \$0 \$250,000 \$250,000 \$0 \$0 \$0 \$250,000	\$0	\$250,000	\$0	\$0	
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDULE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other	. 48 - 20 - 20 - 20 - 20 - 20 - 20 - 20 - 2	\$0 \$0 \$225,000 \$0 \$0 \$250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$250,000	So So		
Planning Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDULE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED	(000'S)	\$0 \$0 \$225,000 \$0 \$0 \$250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$250,000			
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDULE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL	(000'S)	\$0 \$0 \$225,000 \$0 \$0 \$250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$250,000 \$250,000 \$250,000	\$6	\$ 380	
Planning Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDULE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED	(000'S) \$0 0'S)	\$0 \$0 \$225,000 \$0 \$250,000 \$250,000 \$0 \$250,000 \$0 \$250,000 \$0 \$250,000	\$0	\$250,000	\$6	\$ 380	
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDULE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (00	(000'S)	\$0 \$0 \$225,000 \$0 \$0 \$250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$250,000 \$250,000 \$250,000 GENERAL IN	SONFORMATIO	\$ 380	
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDULE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (00) Personnel \$\$\$	(000'S) \$0 0'S)	\$0 \$0 \$225,000 \$0 \$250,000 \$250,000 \$0 \$250,000 \$0 \$250,000 \$0 \$250,000	\$0	\$250,000 \$250,000 \$250,000 GENERAL IN Permitting Req	SONFORMATIO	\$ 380	
Planning Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDULE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (OC Personnel \$\$\$ Operation & Maint \$\$\$	(000'S) \$0 0'S)	\$0 \$0 \$225,000 \$0 \$250,000 \$250,000 \$0 \$250,000 \$0 \$250,000 \$0 \$250,000	\$0	\$250,000 \$250,000 \$250,000 GENERAL IN Permitting Req Project Approv	SONFORMATIO uired al Date	\$ 380	
Planning Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDULE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (00 Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$\$	(000'S) \$0 0'S)	\$0 \$0 \$225,000 \$0 \$250,000 \$250,000 \$0 \$250,000 \$0 \$250,000 \$0 \$250,000	\$0	\$250,000 \$250,000 \$250,000 GENERAL IN Permitting Req Project Approv Construction S	SONFORMATIO uired al Date tarl Date	\$ 380	
Planning Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDULE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (OC Personnel \$\$\$ Operation & Maint \$\$\$	(000'S) \$0 0'S)	\$0 \$0 \$225,000 \$0 \$250,000 \$250,000 \$0 \$250,000 \$0 \$250,000 \$0 \$250,000	S0	\$250,000 \$250,000 \$250,000 GENERAL IN Permitting Req Project Approv	SC NFORMATIO uired al Date tarl Date stion Date	\$ 380	

# CAPITAL IMPROVEMENT PROJECT DETAIL SHEET

SER DEPARTMENT: PROJECT NAME:	Police Departme		and a some of the first of the first of the	grajino a legacijské sp.		ECT LOCATIO	
DOTEOTNAME.		ent					
NUJECT NAME:	DUI Cameras				The same of the sa	The state of the s	, Town of Davot Limbs
ROJECT NUMBER:	PD001	**************************************			The same of the sa	The second secon	TORRI O DAVE SAILS
ROJECT LOCATION:		Hill Road, Davie	FL 33324			AND THE	-
ACOUCE BOOKA COR.	Service 1250 Bourn 1100	im Road, David	, 1 D D D D D D T	ovejčen v litro Rožijeva di			
			ergest 2007 og 2000 og 1962 for flag 1975 og 2011 og 2017 og 1972 og	Bacher (Signiforpia) at prilyalis (as fill) se na 1818 na arrogal pilota silili alla		35 th 18	-
	PROJECT INFOR	MATIUN				1 E	
ESCRIPTION/JUSTIFICATION:	46/45/01 417-8600						Marcal Brokkery
wo additional DUI cameras to rec	ord D.U.I.violations for	r court purposes.					
** <u>.</u>		•				Pale Pale	Soparment HC
e .				ļ			
						own of Davie Police	A
	•				Di Allen	epartment Headquarte	FIS 10034
ELATIONSHIP TO OTHER PROJECTS	73.58; W						
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	sa o cas daga pepinta o Karadaria a Sa	A CONTROLA GENERALA	A4008011 (4008)	roja (Karaja)	Sames (88 - 63 to 1868)	encilles en actions	
EXPENDITURE SCHEDULE (	And Caretain and C	A.s. et ana	japangga ang Perenga Angga Panganganan Kabupatèn Bangga Angga Pingga Angga S	ran e i kontrologija vo koja zgraja. Vanatorija i koja valokaju nasti:	ACCOUNT	шмргр.	a operazionen irraenia. Zustantia
EXTREMEDITE ORE SCHEDULE (	<del></del>	<del>4</del>		o aggrigitation program en golgen tales. Linda till i ovan en e Georgia de poem ell	Loss compandes on		a de la la company de la composita. A company de la composita de l
	Project	Future		301-34-55 (j)		Wilder Constitution of	
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
lanning, Design, Permitting	to Date	\$0	FY08	FY09	FY10	FY11	rttz
lanning, Design, Permitting	to Date		FY08	FY09	FY10	FY11	
Planning, Design, Permitting and Acquisition	to Date	\$0	FY08	FY09	FY10	FY11	T.112
Planning, Design, Permitting  Land Acquisition  Site Work Improvements	to Date	\$0 \$0 \$0	FY08	FY09	FY10	FY11	F 112
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction	to Date	\$0 \$0 \$0 \$0		FY09	FY10	FY11	F. 1.1.2
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment	to Date	\$0 \$0 \$0 \$0 \$0 \$0	\$4,000	F¥09	FY10	FY11	TAIZ
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual	to Date	\$0 \$0 \$0 \$0		FY09	FY10 \$0		
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Purnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHE	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$4,000 \$0	\$4,000				
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHE General Fund Capital Outlay Current Approved Bonds	\$0	\$0 \$0 \$0 \$0 \$4,000 \$1,000	\$4,000				
Planning Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHE General Fund Capital Outlay Current Approved Bonds	\$0	\$0 \$0 \$0 \$0 \$4,000 \$0 \$4,000	\$4,000				
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHE General Fund Capital Outlay Current Approved Bonds Enterprise Fund	\$0	\$0 \$0 \$0 \$0 \$1,000 \$0 \$4,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,000				
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants	\$0	\$0 \$0 \$0 \$0 \$4,000 \$0 \$4,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,000				
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund	\$0	\$0 \$0 \$0 \$0 \$4,000 \$0 \$4,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,000				
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees	\$0	\$0 \$0 \$0 \$0 \$4,000 \$0 \$4,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,000				
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other	\$0	\$0 \$0 \$0 \$0 \$4,000 \$0 \$4,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,000				
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED	\$0 DULE (000'S)	\$0 \$0 \$0 \$0 \$4,000 \$0 \$4,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,000 \$4,000 \$4,000	\$0	\$0	\$0	
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED	\$0	\$0 \$0 \$0 \$0 \$4,000 \$0 \$4,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,000		\$0	\$0	
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL	\$0 DULE (000'S)	\$0 \$0 \$0 \$0 \$4,000 \$0 \$4,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,000 \$4,000 \$4,000	\$0	\$0	30 30 30	
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other	\$0 DULE (000'S)	\$0 \$0 \$0 \$0 \$4,000 \$0 \$4,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,000 \$4,000 \$4,000	\$0	\$0	30 30 30	
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL	\$0 DULE (000'S)	\$0 \$0 \$0 \$0 \$4,000 \$0 \$4,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,000 \$4,000 \$4,000	\$0	\$0	30 30 30	
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL  FUNDING SOURCES & SCHE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPA	\$0 DULE (000'S) \$0 CT (000'S)	\$0 \$0 \$0 \$0 \$4,000 \$0 \$4,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,000 \$4,000 \$4,000	S0 GENERALII	SO SO NFORMATIO	30 30 30	
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPA Personnel \$\$\$	\$0 DULE (000'S) \$0 CT (000'S)	\$0 \$0 \$0 \$0 \$4,000 \$0 \$4,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,000 \$4,000 \$4,000	\$0  GENERAL II  Permitting Rec	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	30 30 30	
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPA Personnel \$\$\$ Operation & Maint, \$\$\$	\$0 DULE (000'S) \$0 CT (000'S)	\$0 \$0 \$0 \$0 \$4,000 \$0 \$4,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,000 \$4,000 \$4,000	\$0  GENERAL II  Permitting Rec  Project Approv	SONFORMATIO	30 30 30	
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL  FUNDING SOURCES & SCHE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPA Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$	\$0 DULE (000'S) \$0 CT (000'S)	\$0 \$0 \$0 \$0 \$4,000 \$0 \$4,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,000 \$4,000 \$4,000	S0  GENERAL II  Permitting Rec Project Approv Construction S	SONFORMATIO  Quired val Date start Date	30 30 30	
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPA Personnel \$\$\$ Operation & Maint, \$\$\$	\$0 DULE (000'S) \$0 CT (000'S)	\$0 \$0 \$0 \$0 \$0 \$4,000 \$0 \$4,000 \$0 \$0 \$4,000 \$0 \$4,000 \$0 \$4,000	\$4,000 \$4,000 \$4,000 3rd Year	\$0  GENERAL II  Permitting Rec  Project Approv	SONFORMATIO  puired val Date start Date etion Date	30 30 30	- 1.1.1.2

	PROJECT IDENTI	FICATION			PROJEC	T LOCATION W	IAP
USER DEPARTMENT:	Police Departm				Secretary was		
PROJECT NAME:	SRT Vests/Tac	tical Gear		į	and the same of th	/10	on at Devile Limits
PROJECT NUMBER:	PD001			Į.	A STANDARD OF THE STANDARD OF	10.450	-
PROJECT LOCATION:	1230 South No	b Hill Road, Davie	, FL 33324			570	The same of the sa
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	PROJECT INFOI	MATION				arent arent	7
DESCRIPTION/JUSTIFICATION:	30.0000000						Projet Bounchy
SRT Vests needed to provide SWA'	T officers with proper	balistic protection	and supplementa	al tactical gear.			
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				<u> </u>	600003826	of Davie Police tment Headquarters	A
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RELATIONSHIP TO OTHER PROJECTS							
DYNESIS PRINTED AND STREET IN A	OAIO) I I I	U 04.650			LOCOLNITATIA	onen.	
EXPENDITURE SCHEDULE (0					ACCOUNT NUM	IDEK;	
e o emo	Project	Future		******	STREET	NOW FREE	*******
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting		\$0					<del></del>
Land Acquisition Site Work Improvements		\$0					
		\$0					
Construction		\$0	66.400	65.400	ØE 400	DE 100	
Furnishings/Equipment		\$21,600	\$5,400	\$5,400	\$5,400	\$5,400	
Accrual		\$0					000000000000000000000000000000000000000
TOTAL	\$0	\$21,600	<b>\$</b> 5,400	\$5,400	\$5,400	\$5,400	<u> </u>
PINDING GOLDICKS & SCHOOL	SWITE WE FOR OUT ON						
FUNDING SOURCES & SCHEI				I		2001.000.000.000.000.000.000	
General Fund Capital Outlay		\$0					
	essessesses auto komputerations de la computer	His Commission Commission Commission (Commission Commission Commis					
Current Approved Bonds		\$0					
Enterprise Fund		\$0					
Enterprise Fund Grants		\$0 \$0					
Enterprise Fund Grants Enterprise Fund		\$0 \$0 \$0					
Enterprise Fund Grants Enterprise Fund Impact Fees		\$0 \$0 \$0 \$21,600	\$5,400	\$5,400	\$5,400	\$5,400	
Enterprise Fund Grants Enterprise Fund Impact Fees Other		\$0 \$0 \$0 \$21,600 \$0	\$5,400	\$5,400	\$5,400	\$5,400	
Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED		\$0 \$0 \$0 \$21,600 \$0 \$0					
Enterprise Fund Grants Enterprise Fund Impact Fees Other		\$0 \$0 \$0 \$21,600 \$0 \$0 \$0	\$5,400 \$5,400		\$5,400	\$5,400	S
Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL		\$0 \$0 \$0 \$21,600 \$0 \$0		\$5,400	\$5,400		3
Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED	T (000'S)	\$0 \$0 \$0 \$21,600 \$0 \$21,600	\$5,400		\$5,400		\$
Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPAC		\$0 \$0 \$0 \$21,600 \$0 \$21,600		\$5,400 GENERAL IN	\$5,400		\$
Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPAC	T (000'S)	\$0 \$0 \$0 \$21,600 \$0 \$21,600	\$5,400	\$5,400  GENERAL IN  Permitting Requ	\$5,400 FORMATION		\$
Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPAC  Personnel \$\$\$ Operation & Maint. \$\$\$	T (000'S)	\$0 \$0 \$0 \$21,600 \$0 \$21,600	\$5,400	\$5,400  GENERAL IN  Permitting Requirements of the project Approva	\$5,400 FORMATION ared		\$
Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPAC  Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$\$	T (000'S)	\$0 \$0 \$0 \$21,600 \$0 \$21,600	\$5,400	\$5,400  GENERAL IN  Permitting Requirements Approved Approved Construction St	\$5,400 FORMATION  med 1 Date art Date		\$
Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPAC  Personnel \$\$\$ Operation & Maint, \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings	T (000'S)  Ist Year	\$0 \$0 \$0 \$21,600 \$0 \$21,600 2nd Year	\$5,400 3rd Year	\$5,400  GENERAL IN  Permitting Requirements Approved Construction St.  Project Complete	\$5,400 FORMATION  FORMATION  I Date  Int Date  Int Date  I Date		\$
Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPAC  Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$\$	T (000'S)	\$0 \$0 \$0 \$21,600 \$0 \$21,600 2nd Year	\$5,400	\$5,400  GENERAL IN  Permitting Requirements Approved Approved Construction St	\$5,400 FORMATION  FORMATION  I Date  Int Date  Int Date  I Date		S
Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPAC  Personnel \$\$\$ Operation & Maint, \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings	T (000'S)  Ist Year	\$0 \$0 \$0 \$21,600 \$0 \$21,600 2nd Year	\$5,400 3rd Year	\$5,400  GENERAL IN  Permitting Requirements Approved Construction St.  Project Complete	\$5,400 FORMATION  FORMATION  I Date  Int Date  Int Date  I Date		\$
Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPAC  Personnel \$\$\$ Operation & Maint, \$\$\$ Other Costs \$\$\$\$ Offsetting Revenue/Savings	T (000'S)  Ist Year	\$0 \$0 \$0 \$21,600 \$0 \$21,600 2nd Year	\$5,400 3rd Year	\$5,400  GENERAL IN  Permitting Requirements Approved Construction St.  Project Complete	\$5,400 FORMATION  FORMATION  I Date  Int Date  Int Date  I Date		\$
Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPAC  Personnel \$\$\$ Operation & Maint, \$\$\$ Other Costs \$\$\$\$ Offsetting Revenue/Savings	T (000'S)  Ist Year	\$0 \$0 \$0 \$21,600 \$0 \$21,600 2nd Year	\$5,400 3rd Year	\$5,400  GENERAL IN  Permitting Requirements Approved Construction St.  Project Complete	\$5,400 FORMATION  FORMATION  I Date  Int Date  Int Date  I Date		\$
Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPAC Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	T (000'S)  Ist Year	\$0 \$0 \$0 \$21,600 \$0 \$21,600 2nd Year	\$5,400 3rd Year	\$5,400  GENERAL IN  Permitting Requirements Approved Construction St.  Project Complete	\$5,400 FORMATION  FORMATION  I Date  Int Date  Int Date  I Date		\$
Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPAC Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	T (000'S)  Ist Year	\$0 \$0 \$0 \$21,600 \$0 \$21,600 2nd Year	\$5,400 3rd Year	\$5,400  GENERAL IN  Permitting Requirements Approved Construction St.  Project Complete	\$5,400 FORMATION  FORMATION  I Date  Int Date  Int Date  I Date		\$
Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPAC Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	T (000'S)  Ist Year	\$0 \$0 \$0 \$21,600 \$0 \$21,600 2nd Year	\$5,400 3rd Year	\$5,400  GENERAL IN  Permitting Requirements Approved Construction St.  Project Complete	\$5,400 FORMATION  FORMATION  I Date  Int Date  Int Date  I Date		\$
Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPAC Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	T (000'S)  Ist Year	\$0 \$0 \$0 \$21,600 \$0 \$21,600 2nd Year	\$5,400 3rd Year	\$5,400  GENERAL IN  Permitting Requirements Approved Construction St.  Project Complete	\$5,400 FORMATION  FORMATION  I Date  Int Date  Int Date  I Date		3
Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPAC Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	T (000'S)  Ist Year	\$0 \$0 \$0 \$21,600 \$0 \$21,600 2nd Year	\$5,400 3rd Year	\$5,400  GENERAL IN  Permitting Requirements Approved Construction St.  Project Complete	\$5,400 FORMATION  FORMATION  I Date  Int Date  Int Date  I Date		\$
Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPAC Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	T (000'S)  Ist Year	\$0 \$0 \$0 \$21,600 \$0 \$21,600 2nd Year	\$5,400 3rd Year	\$5,400  GENERAL IN  Permitting Requirements Approved Construction St.  Project Complete	\$5,400 FORMATION  FORMATION  I Date  Int Date  Int Date  I Date		\$
Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPAC Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	T (000'S)  Ist Year	\$0 \$0 \$0 \$21,600 \$0 \$21,600 2nd Year	\$5,400 3rd Year	\$5,400  GENERAL IN  Permitting Requirements Approved Construction St.  Project Complete	\$5,400 FORMATION  FORMATION  I Date  Int Date  Int Date  I Date		\$

PR	OJECT IDENTII	TCATION			PROJ	ECT LOCATI	ON MAP
USER DEPARTMENT:	Police Departme				Bayer		
PROJECT NAME: PROJECT NUMBER:	Exterior Munitio	ns Storage Unit			A series of the	Andrew Control of the	Term of Davis Grain
PROJECT LOCATION:		l Rd., Davie, FL	33324		.,	4194 4194	
						84 50	
	ROJECT INFOR	MATION				MAN. AN	<b>m</b> 2
DESCRIPTION/JUSTIFICATION: This will allow for the dry storage of mu	nitiona antaida afth	a a ali aa basii di aa	to the contained in	the rear	[ ] [ ,		
parking area of the police parking lot in			to be contained in	I file teat	1 20		i Poka Cepa vsem HC
					[[]]		
						wn of Dayle Police	
					De	epartment Headqua	arters PHALAMARE
RELATIONSHIP TO OTHER PROJECTS							
EXPENDITURE SCHEDULE (000'S					ACCOUNT N	UMBER:	
COSTS	Project to Date	Future Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting		\$0	****				
Land Acquisition		\$0					
Site Work Improvements		\$0 00					
Construction Furnishings/Equipment		\$0 \$22,000	\$22,000			<u> </u>	
Accrual		80	<i>Q.2322</i> ,000				
TOTAL	\$6	\$22,000	\$22,000	\$0	\$0	\$0	) \$1
	TO CONCOUNTS						
FUNDING SOURCES & SCHEDUL Current Approved Bonds	E (000'S)	L \$0			l e	1	
General Fund Undesignated Unreserved		J.					
Fund Balance		\$0				_	
Police Forfeiture Funds		\$22,000	\$22,000			<u> </u>	
Grants Enterprise Fund Undesignated Unreserv	ed	\$0					
Retained Earnings		\$0					
Impact Fees, e.g. Police, Fire, Open Spa	ce,						
Recreation Other		\$0 \$0					<u> </u>
UNFUNDED (project cannot be		30					
completed)		\$0					
TOTAL	S0	\$22,000	\$22,000	\$0	\$(	)	0   S(
OPERATING BUDGET IMPACT (	none)			CENEDAL I	NFORMATION	v.	
OI ERATING BEDGET INFACT	1st Year	2nd Year	3rd Year	GE, NEACHE	HORMATIO.		
Personnel \$\$\$				Pennitting Rec		<u> </u>	
Operation & Maint. \$\$\$				Project Appro			
Other Costs \$\$\$ Offsetting Revenue/Savings	88888 88888	1	<u> </u>	Construction S Project Compl			
NET OPERATING IMPACT	\$0	\$0	\$0	PROJECT CO			
COMMENTS:							
<b>l</b>							
							•
				•			

### CAPITAL IMPROVEMENT PROJECT DETAIL SHEET

PRO	JECT IDENTII	ICATION			PRO	ECT LOCATI	ON MAP
USER DEPARTMENT:	Police Departme	and the second second second second second					
PROJECT NAME:	SRT Tactical Eq	uipment			The same of the sa	The same of the sa	Cr Devis Links
PROJECT NUMBER:	2008-04	DI D DI	12224			The state of the s	
PROJECT LOCATION:	1230 S. Nob Hil	i Kd., Davie, FL.	33324				The state of the s
PR	OJECT INFOR	MATION				ANA ANA	
DESCRIPTION/JUSTIFICATION						8 6	- Norman
The Special Response Team needs to acqu					1		
the entry device used to enter Mobile Hom						9	Pake Cepa sount HSI
flexibility of the metal frames contained in Handheld Video Ball to use in barricaded s			e Reinforced Dep	поуавле			
	was and man				Link 7		
				·		own of Davie Police epartment Headqua	
RELATIONSHIP TO OTHER PROJECTS							Bi_Bikki ·
NEDATIONS OF THE PROPERTY				· · · · · ·		•	
		•					
EXPENDITURE SCHEDULE (000'S):	do not use less	than \$1,000			ACCOUNT	UMBER:	
	Project	Future					
COSTS	to Date	Total	FY98	FY09	FY10	FY11	FY12
Planning, Design, Permitting Land Acquisition		\$0 \$0				<del>-  </del>	
Site Work Improvements		\$0					
Construction		\$0					
Furnishings/Equipment Accrual		\$8,000	\$8,000			<del> </del>	
TOTAL		\$0 \$8,000	\$8,000	\$0	\$0	\$(	\$0
FUNDING SOURCES & SCHEDULE	(000'S)						
Current Approved Bonds		\$0				_	
General Fund Undesignated Unreserved Fund Balance		\$0				i ·	
Police Forfeiture Funds		\$8,000	\$8,000				
Grants		\$0					
Enterprise Fund Undesignated Unreserved Retained Earnings		\$0					
Impact Fees, e.g. Police, Fire, Open Space		30					
Recreation		\$0					
Other		\$0					
UNFUNDED (project cannot be completed)		\$6					
TOTAL	50	\$8,000	\$8,000	\$0	S	) \$	0 80
OPERATING BUDGET IMPACT (00		I a second	I	GENERAL II	NFORMATIO	N	
Personnel \$\$\$	1st Year	2nd Year	3rd Year	Permitting Req	wired		
Operation & Maint, \$\$\$	99 30 30 30 30 30			Project Approv			
Other Costs \$\$\$				Construction S	tart Date		
Offsetting Revenue/Savings			n co	Project Comple			
NET OPERATING IMPACT	\$0	\$0	\$0	PROJECT CO	19 T (AAA9)	5566. 1973	
COMMENTS:							
					4		
							+
		•			•		

USER DEPARTMENT: PROJECT NAME: PROJECT NUMBER:	OJEA I IDENTII	ICATION			PRO	DJECT LOCA	TION MAP		
1 14 15 4 1 15 15 4 15 15 15 15 15 15 15 15 15 15 15 15 15	Police Departme SRT Radio Head				Land of the state	man, and an			
21 6 1 6 1 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	2008-03				And the state of t		"oed of Davie I	Limite	
PROJECT LOCATION:	1230 S. Nob Hil	l Rd., Davie, FL	33324		- Mari				
PJ	ROJECT INFOR	MATION				JESON WE		Carried Street	
DESCRIPTION/JUSTIFICATION:						§ 8	PM /	Autoritestate	
The current radio headset equipment is 10 the Special Response Team for covert ope	) years old and in n erations.	eed of replaceme	nt. The headsets	are utilized by	- CB		Fi the Department HO		
						£ .	all the beautiers on 67 April 1100 miles	.	
					1				
						Town of Davie Po Department Head		A	
RELATIONSHIP TO OTHER PROJECTS							File Sarak		
			<del>-</del>						
e e							* *		
EXPENDITURE SCHEDULE (000'S)	: do not use less	than \$1,000			ACCOUNT	NUMBER:			
	Project	Future							
COSTS Planning, Design, Permitting	to Date	Total S0	FY08	FY09	FY10	FY11	F	(12	
Land Acquisition		\$0							
Site Work Improvements Construction		\$0 \$0				_			
Furnishings/Equipment		\$10,000	\$10,000						
Accrual TOTAL	Se i	\$0 \$10,000	\$10,000	\$0		50	\$0	S	
FUNDING SOURCES & SCHEDULH Current Approved Bonds	1 (000'5)	50							
General Fund Undesignated Unreserved				¥ .					
Fund Balance Police Forfeiture Funds		\$0 \$0							
Grants		\$0		·					
Enterprise Fund Undesignated Unreserve Retained Earnings	α	\$0							
Impact Fees, e.g. Police, Fire, Open Spac	e,								
Recreation Other		\$10,000 \$0	\$10,000					***************************************	
UNFUNDED (project cannot be		4.0							
completed) TOTAL	50	\$0 \$10,000	\$10,000	\$0		\$0	\$0	Su	
OUED ATTING DEPOCET TAMBAGE OF	antes.			lannon a n	170-0-100 W.A. DOT 2	535			
OPERATING BUDGET IMPACT (00	1st Year	2nd Year	3rd Year	GENERAL IN	SPORNEATIC	) N			
Personnel \$8\$ Operation & Maint: \$\$\$				Permitting Req					
Other Costs \$\$\$				Project Approv Construction S		4			
	80		, A.S.	Project Comple					
Offsetting Revenue/Savings		\$0	\$0	PROJECT CO	S1 (000S)	888888 <u></u>			
Offsetting Revenue/Savings NET OPERATING IMPACT									
NET OPERATING IMPACT									
Offsetting Revenue/Savings NET OPERATING IMPACT COMMENTS:									
NET OPERATING IMPACT									
NET OPERATING IMPACT									
NET OPERATING IMPACT									

	JECT IDENTIF	ICATION			PROJ	ECT LOCATIO	N MAP		
USER DEPARTMENT: PROJECT NAME:	Police Departme Metro Traffic Co				Programme of the state of the s				
PROJECT NUMBER:	2008-01				Section 200 and an analysis of the section 200 and	The state of the s	Faen of Oswie Limite		
PROJECT LOCATION:	1230 S. Nob Hil	l Rd., Davie, FL	33324						
PR	OJECT INFOR	MATION				Wale to	4		
description/justification:						3 5	Nation Rote unity		
The Traffic Counters allow the department traveling on the road, direction, speed, and					1		ketas wee HD		
of the week and hours of the day that we no							And the second parties		
						wn of Davie Police epartment Headquar	tors À		
	,					sparencial i recordos	1012 W 200K		
RELATIONSHIP TO OTHER PROJECTS									
	•	•			1		•		
	5.								
EXPENDITURE SCHEDULE (000'S):	do not use less Project	flian \$1,000 Future			ACCOUNT N	UMBER:			
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12		
Planning, Design, Permitting		\$0							
Land Acquisition Site Work Improvements		\$0 \$0							
Construction		\$0							
Furnishings/Equipment Accrual		\$3,000 \$0	\$3,000						
TOTAL	\$0	\$3,000	\$3,000	<b>\$</b> 0	\$0	\$0	\$(		
FUNDING COLDCES & SCHEMILE	ZDABLEN								
FUNDING SOURCES & SCHEDULE Current Approved Bonds	iooos) Taalaga Arii j	\$0				l			
General Fund Undesignated Unreserved									
Fund Balance Police Forfeiture Funds		\$0 \$0							
Grants		\$0							
Enterprise Fund Undesignated Unreserved Retained Earnings		\$0	:						
Impact Fees, e.g. Police, Fire, Open Space									
Recreation Other		\$3,000 \$0	\$3,000						
UNFUNDED (project caunot be		D.O.							
completed) TOTAL	\$0	\$0	\$3,000	\$0	\$0	\$0	\$(		
IOIAL		\$3,000	33,000	30	<b>.</b>	j au	j 31		
OPERATING BUDGET IMPACT (00				GENERAL II	NFORMATION				
Personnel \$\$\$	1st Year	2nd Year	3rd Year	Permitting Rec	nired				
Operation & Maint. \$\$\$				Project Approx	al Date				
Other Costs \$\$\$ Offsetting Revenue/Savings		<u> </u>		Construction S Project Compl		<u> </u>			
NET OPERATING IMPACT	\$0	\$0	\$0	PROJECT CO		8 <u></u>			
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COMMENTS:	<u> </u>								
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PROJ	Desemblica de la composição de la compos	PROJECT LOCATION MAP					
	Police Departmen						
ana ing merupian diberkan kawasan menghipan diberkah diberkah kabupat balam diberkah diberkah diberkah diberkah	<del> </del>	ameras for Patrol	Vehicles		The second secon	The state of the s	
r in Party De la Court Medica Courte Author of with 1704 (1704). It in 1804 (1704) and 1804 (1804) in 1804 (1	2008-05				And the second s	The state of the s	Town of Daule Limbs
Column and the Column		Rd., Davie, FL	33324			The state of the s	
							The second secon
PRO	JECT INFORM	MATION				2001	
DESCRIPTION/JUSTIFICATION:	divisina va.	MANUAL CONTRACTOR	-85500000 (850000000000000000000000000000	2051 to PT, COSCOPEE manual 2002 11 - p	440	8 8	En Instante,
	i-to the notice	abialan thia wa	This agains	t assists in		1 1 1	<sup>9</sup> /
The project is to add 5 digital video camers the investigation of DUI, accidents cases a						[Behref	in the same of the
the investigation of DUI, accidents cases a equip all road patrol vehicles over time wit						i trans	recontract (1-m)
equip an road patroi venicies over time wit	n the digital vice	20 cameras - 5 ui	ans per year to o	e equippen.			
				1			
•					Market Bill	n of Davie Police	1
· I	•			1	Dep	artment Headquarte	rs Pri toons
RELATIONSHIP TO OTHER PROJECTS							·
RELATIONSHIP TO THE REPROJECTS TO THE							
					i		
4.		•					
	a Characantagagaga		Alessan son conti <u>nos trebres</u>	- version and artistic graph of	i nirodorsensunski gazeni geoga	suir di Antobay Karisti (Interphysiolog	e to esteption con
DANDANTEEDE COLEDIE D'ORDICA.	and upollops	44.a. 01.000	iyildigilətə saturda Saxa-Cidiya yalayıyı		ACCOUNT NU	TAIDED.	Africkerster (* 1945) Jankonski (1946)
EXPENDITURE SCHEDULE (000'S):				HIGHIOLESCH CO	ACCOUNTANC	//IVIDEK:	
	Project	Future	***700	**************************************	THE SECTION OF	170 Jan 19 Jan 1	FY12
COSTS	to Date	Total	∓¥08 ==	FY09	FY10	FY11	Part Part Z. Landon
Planning, Design, Permitting		\$0			<del></del>		
Land Acquisition		\$0					
Site Work Improvements	SCORE SERVICE AND ADDRESS	\$0					
Construction	STORING DRIVERSON	\$0		+40,000	500.000	****	600.00
Furnishings/Equipment		\$150,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,00
Accrual		\$0			440,000		58555
TOTAL	\$0	\$150,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,00
		renter jedjene en	oset <b>S</b> anger, State in	apita ittoropisis i	agrate gerber deler	ane deligrada do	
FUNDING SOURCES & SCHEDULE	(000'S)	Christic era	STANDONELLE	Samulanis et et	256 382 GALARA YEN		Beauth sayas
Current Approved Bonds		\$ 100 52 480 7					
General Fund Undesignated Unreserved	1	11.05 = 15.500000					
Fund Balance	TWO DESIGNATIONS	\$0					
Police Forfeiture Funds		\$0					
Grants		\$0					
Enterprise Fund Undesignated		arsser of the property					
Unreserved Retained Earnings		\$0		·			
Impact Fees, e.g. Police, Fire, Open		1.3 46.3 56.3					
Space, Recreation	(6) (6) (6) (6)	\$150,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,00
Other		\$0					
UNFUNDED (project cannot be	asoluğun (Erlenmin)						· .
completed)	STORY SHEETS	\$0	1				
TOTAL	\$0	\$150,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,00
	ale tingos veres said	et dan sebense de	76.087.456.0884351N	al succession	USB SZALIKY PODEC	s reservice and the process	switch this arm
OPERATING BUDGET IMPACT (00	(0'S)	dalamini dal	nerosanen orekial	GENERAL I	NFORMATION		Alberta Britania est
The very sign at larger to the strength sign at larger the	Ist Year	2nd Year	3rd Year	3.533.3053.55		i describir de esta esta esta esta esta esta esta est	
Personnel SSS				Permitting Rec	nuired	Ì	
Operation & Maint. \$\$\$	g .	<del> </del>		Project Approv		1	<del></del>
Other Costs \$\$\$		1		Construction S			
Offsetting Revenue/Savings				Project Compl			
NET OPERATING IMPACT	\$0	\$0	\$0	<ul> <li>Additional and the second of th</li></ul>		i <del></del>	
A TAME OF THE PROPERTY OF THE	1	4 : · · = · · · · · · · · · · · · · · · ·	1-2	1	tal at Martin, a Minister of		
				<u> </u>	· · ·		······································
COMMUNICATION					w		
COMMENTS:	·		<del></del>		· · · · · · · · · · · · · · · · · · ·		
					,		

FOR FISCAL YEAR 2008- 2012

PRO	JECTHDENTH	ICATION	receive de la contra		PROJE	CTLOCATIC	N MAP
ISER DEPARTMENT:	Police Departme						
PROJECT NAME:	Aerial Surveilla	nce Platform			And the second second second second	The state of the s	Town of Osula Links
PROJECT NUMBER:	2008-08				The same of the sa	The state of the s	
PROJECT LOCATION:	1230 S. Nob Hi	ll Rd., Davie, FL	33324		11	500	
	移敬兼玩摇员	aristika kisi				SV NO	
	OJECT INFOR	MATION	Approximate the South			i i	<b>a</b> /
DESCRIPTION/JUSTIFICATION:	ji				·		**************************************
Portable Arial surveillance platform to as	ssist in the monito	oring of high crim	e locations and	with homeland	1		
security issues.						L <u>Pe</u>	tice Department HO
					1 45 hr		.
•						wn of Davie Police	À
					De De	partment Headquar	ters
RELATIONSHIP TO OTHER PROJECTS							
	•						
					· ·		
			Lange (VAB Britania)	a Harittente (1919)		engenius, izrėžnių Projektorija	urga in Lykary (Siri)
EXPENDITURE SCHEDULE (000'S		·			ACCOUNT N	UMBER:	
	Project	Future		Sustrialise Vers	-galas, same and		
COSTS	to Date	Total	FY08	FY09	FX10	FV11	FY12
Planning, Design, Permitting		m = 15 50 SO					
Land Acquisition		\$0]					
Site Work Improvements		\$01					
Construction		\$0	£69 000				
Furnishings/Equipment Accrual		\$68,000 \$0	\$68,000				
TOTAL	\$0	\$68,000	\$68.000	<b>\$</b> 0	\$0	\$0	te di satenia
		- \$00,000 j		5 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			randrovenski seri
FUNDING SOURCES & SCHEDUL	T'MON'S)	and the second s		renegypt a net trakering renegypt blen befolkling stil	a conjunt i de la servició de la lacor. Politició de la fina de la lacor.	Alimonysisins Agama vulta	- ne ocerotacia Moreinace
Current Approved Bonds		\$0	meet dividiti eessimeditiisedi.			1	The state of the s
General Fund Undesignated Unreserved							
Fund Balance		\$0	• .				
Police Forfeiture Funds		\$0					
Grants	1 - 3 - 5 - 5 - 5 - 5 - 5	\$0					
Enterprise Fund Undesignated	4 3 4 5 5	s en a santa no vi					
Unreserved Retained Earnings	destruction	\$0					
Impact Fees, e.g. Police, Fire, Open		多種或 引急性			-		
Space, Recreation	<u> </u>	\$68,000	\$68,000				
Other							
UNFUNDED (project cannot be			,				
completed)		\$0	****************	o constant and constant comes	Control Section Company		N a Minimal and a common party
TOTAL	\$0	\$68,000	\$68,000	\$0	\$0	\$0	
OPERATING BUDGET IMPACT (				GENERAL 1	NFORMATIO	N 1969, SAUN BUR 7622 6	andrijetika karateljalet
D TIMPA	1st Year	2nd Year	3rd Year	Permitting Re		A.	
Personnel \$\$\$	(525) (125)			Project Appre		r.	
Operation & Maint, \$\$\$ Other Costs \$\$\$	78 <b>5</b>	-		Construction 1		8 8 8	
Offsetting Revenue/Savings	022 022			Project Comp		-	
NET OPERATING IMPACT	\$0	\$0	\$0	第二項目の関係というできます。 からからず		÷	
PACA CONDICATION WATER CONTROL OF THE PACAGE	rama mesak menambana kanakan	o consequence of the consequence	Springer voter to private of	1	So is alto o o section or		
COMMENTS:	(Cai)						
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X:\EXCEL\CIP DETAIL SHEET.XLS 5/27/07

Reviewed by BAC:

FOR FISCAL YEAR 2008 - 2012

PRO	DJECT IDENTU	FICATION	prinsi di dinampen		PROJ	ECT LOCATIO	ON MAP	
USER DEPARTMENT:	Police Departme		·					
PROJECT NAME:	Investigative Di	ve Equipment St	orage		The state of the s	The second secon	, Towes of Device Limits	
PROJECT NUMBER:	2008-07					100 C		
PROJECT LOCATION:	1230 S. Nob Hi	ll Rd., Davie, FL	33324					
Pi	OJECTINFOR	MATION	packing the Ruis's rise.			10041		
DESCRIPTION/JUSTIFICATION:	W-					11 an	Paul Brender	
Modifications to shelving and storage co	ntainers to create	secure storage fo	vr underwater re	rovetv		1 \		
apparatus.	manices to create	secure susage re	A BRIGGI WAREN TO	covery	1	I.	dice Department HO	
uppm.u.us.								
N. Carlotte and the control of the c					1 2	]		
	•							
						wn of Davie Police		
					De De	epartment Headqua	ners " "	
RELATIONSHIP TO OTHER PROJECTS	48			· · · · · · · · · · · · · · · · · · ·				
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						a de la completa del completa de la completa del completa de la completa del completa de la completa del completa de la completa del completa	enteropy of the spirit	
EXPENDITURE SCHEDUEE (000'S					ACCOUNT N	UMBER:		
COSTS	Project to Date	Future Total	FY08	FW09	FY10	FY11	FY12	
Planning, Design, Permitting	Television Date	SO	emonatr <b>i Vo</b> ribbligi	may substitut to the	DOMESTIC CONTRACTOR	a consequence calculate control		
Land Acquisition		\$0				<del> </del>		
Site Work Improvements	ns en estas pressones deserves Signatura	\$0				<del> </del>		
Construction	ang ini kanangganggan sa ing mga sa Jawangganggan kanangg	\$0 \$0			<u> </u>	<del> </del>		
Furnishings/Equipment		\$25,000	\$25,000			<del></del>	<del></del>	
Accrual		\$23,000	\$23,000			<del></del>	<del></del>	
TOTAL	\$0	\$25,000	\$25,000	\$0	\$0	\$0	C Property Services	
		== == == == ========================	1 a 2 a 4 a 4 a 4 a 4 a 4 a 4 a 4 a 4 a 4	THE STATE OF THE S	g pagang a sagar 190	A CONTRACTOR CONTRACTOR	ig for the section of	
FUNDING SOURCES & SCHEDUL	E (000'S)	remants pronggaleus on Salas ar esta escapa de	gajiga belinding pipakan katan Kalanding kalanding pipakan katan	Grigoria em Savedare. Saveda (Grigoria)	gelggeligt zwei rechte kontekt. Nibereige Strick zu beleigt. Sich	regione report for respecti Section is divisible for section	re, or agroupe per a contract per per UKSAB (Land DA Pagalogis CA CA CA A)	
Current Approved Bonds		\$0	Towns is seen that is a section	I				
General Fund Undesignated Unreserved	4.1 25042 (#3535888888)	Nijera Araka (Maria Albadia Al						
Fund Balance		\$0						
Police Forfeiture Funds		\$0		<del> </del>				
Grants		\$0					1	
Enterprise Fund Undesignated				<u> </u>				
Unreserved Retained Earnings		\$0						
Impact Fees, e.g. Police, Fire, Open		Televis service of -0		<u> </u>		-		
Space, Recreation		\$25,000	\$25,000	·				
Other	1 2 A.B. 1979 SEC 1971 64	2 \$0	020,000		-		<del>-</del>	
UNFUNDED (project cannot be	(March to a la Garage de Las	\$ 54.749, 45.429° (50.40						
completed)	4 6 4 4 4 6	\$0		j				
TOTAL	\$0		\$25,000	\$0	\$(	)	)   · · · · · · · · · · · · · · · · · ·	
	ips weather states				Yungiwa Yadi		na-incaratora	
OPERATING BUDGET IMPACT (	000'S)	1,40,40,40,40,40,40,40	CHIZMONI VICE WAS U	GENERAL I	NFORMATIO	N sagaran sag	era er sinetenak	
	1st Year	2nd Year	3rd Year			andre same and the same of the	e with the first one property of a country	
Personnel \$\$\$		The second second		Permitting Re	auired	769- 1407- 1508		
Operation & Maint, \$\$\$				Project Appro				
Other Costs \$\$\$		-		Construction		. 12. 20.		
Offsetting Revenue/Savings	10.00 10.00 10.00 10.00	1		Project Comp		8 17		
NET OPERATING IMPACT	\$0	\$0	\$0	<ul> <li>1.77 (200) (100) (201) (201) (201)</li> </ul>				
The second secon	The state of the state of the state of	and the second second second second second second		1				
COMMENTS:	2008/5		<del></del>					
OGMINITALD: SECTION SE	49 P							
1								
		•						
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X:\EXCEL\CIP DETAIL SHEET.XLS 5/27/07

Reviewed by BAC:

FOR FISCAL YEAR 2008 - 2012.

JSER DEPARTMENT:	DECT IDENTI					KOJI	CT LOCATIO	IN MAP
SER DEPARTMENT: PROJECT NAME:	Police Departme Simplex Security		ods		E Stranger			
PROJECT NUMBER:	2008-02	Computer Opgi	acie		2.5	and the same of th	The state of the s	and of David Links
PROJECT LOCATION:	1230 S. Nob Hil	l Rd., Davie, FL	33324				-484	
							2 8	
PI	OJECT INFOR	MATION					and L	$\sim$
DESCRIPTION/JUSTIFICATION:	8						, p	Name
This system is currently 7 years old and in	need of upgrade.	The system contr	rois door access t	o the police	1			
lepartment doorways, access to the proper The system tracks entry by time, date, and							2	he Dear man 1901
to the age of the system, the software and						المتميلا		, .
needs to be upgraded for the security of th	e police departmer	t. Upgrade inclu	des new compute	r, door				X
controllers and software.		•			0		vn of Davie Police partment Headqual	nters A
RELATIONSHIP TO OTHER PROJECTS	8				L.''		***************************************	PS - SERVE
	· .	***************************************			1			
						,		
EXPENDITURE SCHEDULE (000'S)	: do not use less	than \$1,000			ACCOU	YT NU	MBER:	
	Project	Future						
COSTS	to Date	Total	FY08	FY09	FY1	0	FY11	FY12
Planning, Design, Permitting Land Acquisition		\$0 \$0						
Site Work Improvements		\$0 \$0					<u> </u>	
Construction		\$0						
Furnishings/Equipment		\$50,000	\$50,000					
Accrual		\$0		Scottiscom Scottiscom of the	c garagarananakakana		vicinalis in consequences (Consequences)	
TOTAL	\$0	\$50,000	\$50,000	\$0		\$0	\$0	
FUNDING SOURCES & SCHEDULE	(000'S)							
Current Approved Bonds		\$0			T			
General Fund Undesignated Unreserved								
Fund Balance		\$0			ļ			
Police Forfeiture Funds Grants	88   1   1   1   1   1   1   1   1   1	\$0 \$0			-			<u> </u>
Status Enterprise Fund Undesignated Unreserver		<b>a</b> 0						<b></b>
Retained Earnings		SO S						
Impact Fees, e.g. Police, Fire, Open Space				:				
Recreation		\$50,000	\$50,000		-			
Other UNFUNDED (project cannot be		\$0			<del> </del>			-
completed)		\$0						1
TOTAL	\$0	\$50,000	\$50,000	\$0		\$0	\$0	
OPERATING BUDGET IMPACT (00	1st Year	2nd Year	3rd Year	GENERAL II	NFORMA	FION		
Personnel \$\$\$	1801 C21	Ziri i eai	oru reu	Permitting Rec	nuired			
Operation & Maint. \$\$\$	00 00 00			Project Approv				
Other Costs \$\$\$				Construction S	tart Date			
				Project Compl				
Offsetting Revenue/Savings			\$0	PROJECT CO	S1 (000'S)	6205000		
Offsetting Revenue/Savings NET OPERATING IMPACT	\$0	\$0	•	ŀ				
	\$0							
	\$0	30						
NET OPERATING IMPACT	\$0							
NET OPERATING IMPACT								
NET OPERATING IMPACT								
NET OPERATING IMPACT								
NET OPERATING IMPACT								

## CAPITAL IMPROVEMENT PROJECT DETAIL SHEET

FOR FISCAL YEAR 2008 - 2012

SER DEPARTMENT:		ICATION			mental series of the Con-	ECT LOCATIO	IN IVIZAL
	Fire Rescue				faria i en rin		
ROJECT NAME:	Fire Rescue Pun	pers					
ROJECT NUMBER:					1 5	- Note:	
ROJECT LOCATION:	All Council Dist	ricts/All Fire Sta	tions				
		arrest (2105) (1401)	e i i profesiolaris de la compositación de la				
ra e proposition de la proposition della proposi	OJECT INFOR	MATION				Landon-	
DESCRIPTION/JUSTIFICATION:		· .			September 1		A = A J
Replace Fire-Rescue Pumpers that are ov	er life cycle with	high mileage (ov	er 100,000) and	that are	and 1	Samuel (1979) (Samuel Samuel S	yer.
extremely unreliable and costly to mainta						A Marie Company	en emelle Seed 10 (Section )
epairs or age deterioration. Replacement					Access representation of the second		
tandardization of the fleet; 4) increase fr							
atings					March March	H	
				·			
						***	
RELATIONSHIP TO OTHER PROJECTS				·			
Equipment for all Fire Stations			·		of€c Tα	vn of Davie Fire Depa	rimani
					To	Capital Improvemen	
					Landam		
				A 1 1		·	35,7
	garerraeedikalertesi. Pire	ing sa kalang ka	C-24 (Gu 15-105-014)0, (C	igno linguaga piping tambah ang bala			
EXPENDITURE SCHEDULE (000'S	: do not use less	than \$1,000		nież nasilės as čied v Registrosi	ACCOUNT	UMBER:	
	Project	- Future	racia Ancesa	Maria Albandari		ensistê en en ek sêle	1 6 6 6 6 6
COSTS	to Date	Total	FY08	FY09	<b>FY10</b>	FY11	FY12
	・ 動き付けることを結び出版が必要の ・気をひり返	\$0					
Planning, Design, Permitting	· 是不是人们是1994年的东西的1995					1	
Planning, Design, Permitting  Land Acquisition		\$0				<u> </u>	
Land Acquisition							
		\$0					
Land Acquisition Site Work Improvements	\$416,301	\$0 \$0	\$472,500		\$0	\$0	<u> </u>
Land Acquisition Site Work Improvements Construction	\$416,301	\$0 \$0 \$0 \$472,500 \$0					S
Land Acquisition Site Work Improvements Construction Furnishings/Equipment	\$416,301 \$416,301	\$0 \$0 \$0 \$472,500	\$472,500	\$0	\$0		\$
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual		\$0 \$0 \$0 \$472,500 \$0		\$0			
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual	\$416,301	\$0 \$0 \$0 \$472,500 \$0		\$0			
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDUL	\$416,301	\$0 \$0 \$0 \$472,500 \$0					
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDUL General Fund Capital Outlay	\$416,301	\$0 \$0 \$0 \$472,500 \$472,500 \$472,500		150			
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds	\$416,301 E (000'S)	\$0 \$0 \$0 \$472,500 \$472,500 \$472,500		150			
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDUL General Fund Capital Outlay	\$416,301 E (000'S)	\$0 \$0 \$472,500 \$472,500 \$472,500 \$472,500 \$472,500		\$150			
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund	\$416,301 E (000'S)	\$0 \$0 \$472,500 \$472,500 \$472,500 \$472,500 \$472,500 \$50		:50			
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund	\$416,301 E (000'S)	\$0 \$0 \$472,500 \$472,500 \$472,500 \$472,500 \$472,500 \$0 \$0 \$0 \$0 \$0 \$0					
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants	\$416,301 E (000'S)	\$0 \$0 \$472,500 \$472,500 \$472,500 \$472,500 \$0 \$450,000 \$0 \$0 \$0	\$472,500				
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees	\$416,301 E (000'S)	\$0 \$0 \$472,500 \$472,500 \$472,500 \$472,500 \$0 \$0 \$450,000 \$0 \$472,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$472,500 \$472,500 \$472,500 \$0	150			
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other	\$416,301 E (000'S)	\$0 \$0 \$472,500 \$0 \$472,500 \$472,500 \$0 \$450,000 \$0 \$0 \$472,500 \$0 \$472,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$472,500 \$472,500 \$472,500 \$0	\$0	So	4 50	
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED	\$416,301 E (000'S)	\$0 \$0 \$472,500 \$472,500 \$472,500 \$472,500 \$0 \$0 \$450,000 \$0 \$472,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$472,500 \$472,500 \$472,500 \$0		So	4 50	
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL	\$416,301 E (000'S) \$416,301 \$416,301	\$0 \$0 \$472,500 \$472,500 \$472,500 \$472,500 \$0 \$0 \$450,000 \$0 \$472,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$472,500 \$472,500 \$472,500 \$0	\$0	So	\$ \$0	
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED	\$416,301 E (000'S) \$416,301 \$416,301	\$0 \$0 \$472,500 \$472,500 \$472,500 \$472,500 \$0 \$0 \$450,000 \$0 \$472,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$472,500 \$472,500 \$472,500 \$0	\$0	\$0	\$ \$0	
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL	\$416,301 E (000'S) \$416,301 \$416,301	\$0 \$0 \$472,500 \$472,500 \$472,500 \$0 \$450,000 \$0 \$0 \$472,500 \$0 \$472,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$472,500 \$472,500 \$0 \$472,500 \$137d Year	\$0	\$0	\$ \$0	
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (6) Personnel \$\$\$	\$416,301 E (000'S) \$416,301 \$416,301 000'S) 1st Year \$0	\$0 \$0 \$472,500 \$472,500 \$472,500 \$0 \$450,000 \$0 \$0 \$450,000 \$0 \$0 \$472,500 \$0 \$472,500 \$0 \$10 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$472,500 \$472,500 \$0 \$472,500 \$1 \$472,500 \$1 \$472,500 \$1 \$1 \$2 \$1 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0.  GENERAL II  Permitting Rec	\$0 \$0 \$0 NFORMATIO	\$ \$0	
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (6)	\$416,301 E (000'S) \$416,301 \$416,301 000'S) Ist Year	\$0 \$0 \$472,500 \$472,500 \$472,500 \$0 \$450,000 \$0 \$0 \$450,000 \$0 \$0 \$472,500 \$0 \$472,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$472,500 \$472,500 \$0 \$472,500 \$1 \$472,500 \$1 \$472,500 \$1 \$1 \$2 \$1 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 GENERAL II	% \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	\$ \$0	
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT ( Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$	\$416,301 E (000'S) \$416,301 \$416,301 000'S) 1st Year \$0	\$0 \$0 \$472,500 \$472,500 \$472,500 \$0 \$450,000 \$0 \$0 \$450,000 \$0 \$0 \$472,500 \$0 \$472,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$472,500 \$472,500 \$0 \$472,500 \$1 \$472,500 \$1 \$472,500 \$1 \$1 \$2 \$1 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0  GENERAL II  Permitting Rec  Project Approv	Start Date	\$ \$0	\$
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT ( Personnel \$\$\$ Operation & Maint. \$\$\$	\$416,301 E (000'S) \$416,301 \$416,301 000'S) 1st Year \$0	\$0 \$0 \$472,500 \$472,500 \$472,500 \$472,500 \$0 \$0 \$0 \$450,000 \$0 \$0 \$0 \$0 \$472,500 \$0 \$0 \$2,500	\$472,500 \$472,500 \$0 \$472,500 \$472,500 3rd Year \$0 \$3,969	GENERAL II  Permitting Rec Project Approv	NFORMATIO quired val Date Start Date etion Date	\$ \$0	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3

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Reviewed by BAC:

	JECT IDENTIF	ICATION			PROJI	CTLOCATIO	N MAP
our die automobile for 64 Gel Calendarium in Leiphologia Problèm (1997) Particul Pellipuntation III 🗀 👢	Fire						
ret outroograms an autor allestess per europarthametropologische George as den eine er e	Fire Rescue Sup	port Vehicles			2		
ROJECT NUMBER: ROJECT LOCATION:	All Council Dist	riote/Fire Station	· · · · · · · · · · · · · · · · · · ·			Tayloutis .	
	All Council Dist	ACIS/THE STATION	Sales Sales es sensates e	de salas da vicinado Salas de	The second secon		
PRO	DIECT INFORM	MATION	75 J. 1986 1987 1987 1987 1987 1987 1987 1987 1987		****	<b>L</b>	
ESCRIPTION/JUSTIFICATION:	Fire Support Vel	nicles				de la confliction de la confli	7.7
he department has a need to recall key e					and t	metaloguesi.	epis
dditional response capabilities via a num					مسنوني للم	180.000 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mer i
esponse vehicles would be assigned to ke emand, provide back-up units for mainte				eak periods of	Taun		
		<b>5</b>			American desired	1000 1000 1000	المستر محم
	** 4				F4.		<i>i</i>
					i-web		
ELATIONSHIP TO OTHER PROJECTS  oincides with additional staffing and res	snonse requireme	nts from new or	existing facilitie	s. Vehicles for			
attalion Chief for West District, Fire Ins			OMBINE MOUNT			n si Davie Fire Depa Capital Improvemen	
						Compares a light partition	9
					-		orania den inga
XPENDITURE SCHEDULE (000'S)	do notarse less	than \$1 000	ledgissisher (48,45) is Austria (18,45) is	eryes versenteting. Seventres rår sombo	ACCOUNTN	UMBER:	
	Project	Future		Jan 2007 1	an engs	e de la Supplement	6.00 (8) 67.69
COSTS	to Date	Total T	FY08	FY09 = -	FY10	FY11	FY12
lanning, Design, Permitting		\$0					
and Acquisition ite Work Improvements		\$0 \$0					
Construction		\$0 \$0				<del>                                     </del>	
urnishings/Equipment	\$30,000	\$49,613		\$49,613			
Accrual		\$0					i Bawa inggana na na na na
	\$30,000	\$49,613	2 50	\$49,613	and office as \$0	\$0	
FUNDING SOURCES & SCHEDULI	(000'S)				regrandiana area alber Maioria (Majoria 1949)	norma geros. Restauran Waren Wa	Aligorius grande por la
Current Approved Bonds		\$49.613	\$0	\$49,613		1	
General Fund Undesignated Unreserved		\$ 10 31/61 TE 19	-		. "		
Fund Balance	1 3 5 5 6 G	\$0					
Police Forfeiture Funds Grants		\$0 \$0					
Enterprise Fund Undesignated						1	
Unreserved Retained Earnings		\$0	!	ļ			
	进业 2000年至1000年1000年6日			<u> </u>	<del></del>		
impact Fees, e.g. Police, Fire, Open		433846				75900	
Space, Recreation	000.062	\$0					
Space, Recreation Other	\$30,000	\$0 \$0					
Space, Recreation Other UNFUNDED (project cannot be completed)		\$0 \$0					
Space, Recreation Other UNFUNDED (project cannot be	\$30,000	\$0	\$0	\$49,613	\$0		
Space, Recreation Other UNFUNDED (project cannot be completed) FOTAL	\$30,000	\$0 \$0	\$0			\$0	
Space, Recreation Other UNFUNDED (project cannot be completed) FOTAL	\$30,000 000'S)	\$0 \$0 \$0 \$49,613			\$0 NFORMATIO	\$0	
Space, Recreation Other UNFUNDED (project cannot be completed) FOTAL OPERATING BUDGET IMPACT (0	\$30,000	\$0 \$0	\$0 3rd Year	GENERAL II	NFORMATIO quired	\$0	
Space, Recreation Other UNFUNDED (project cannot be completed) FOTAL OPERATING BUDGET IMPACT (0 Personnel \$\$\$ Operation & Maint, \$\$\$	\$30,000 000'S)	\$0 \$0 \$0 \$49,613		GENERAL II Permitting Rec Project Approv	NFORMATIO quired val Date	\$0	20
Space, Recreation Other UNFUNDED (project cannot be completed) FOTAL OPERATING BUDGET IMPACT (0 Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$	\$30,000 000'S) 1st Year	\$0 \$0 \$49,613	3rd Year	GENERAL II Permitting Rec Project Approv Construction S	NFORMATIO quired val Date start Date	\$0	20
Space, Recreation Other UNFUNDED (project cannot be completed) TOTAL OPERATING BUDGET IMPACT (0	\$30,000 000'S)	\$0 \$0 \$0 \$49,613		GENERALI	NFORMATIO	\$0	
Space, Recreation Other UNFUNDED (project cannot be completed) TOTAL	\$30,000 000'S) 1st Year	\$0 \$0 \$49,613	3rd Year	GENERAL II Permitting Rec Project Approv	NFORMATIO quired val Date start Date	\$0	2

## CAPITAL IMPROVEMENT PROJECT DETAIL SHEET

	OJECT IDENTIF	ICATION	i Allewija (Baran Bar		PROJE	CT LOCATION	MAP
USER DEPARTMENT:	Fire Rescue				114.		- Sharren
PROJECT NAME:	Dive Rescue Vel	nicle, Watercraft	& Equipment				
PROJECT NUMBER:	1500 1500 1500	**				New Street	SS Name
PROJECT LOCATION:	All Council Dist	ricts / Fire Statio	ns		State of the state	8.70	
有。如此此所言的答言的面积。	e da ja latino establic			nandari e	and the second		mayor superior
	ROJECTINFOR	MATION	szésűszásásásás	side Friderius su		<b></b>	
DESCRIPTION/JUSTIFICATION:	Dive Rescue Ve		& Fanioment			2 marginary - 1 - 1	200 100 100
Conversion of existing fire rescue emer				ne teams		erd Streighter	
Existing response vehicles do not accord					* *	Winnerson !	-rainfinition (Interprinal property)
rescue incidents or water related events					L		
Rescue equipment to be cross-staffed a				CG 2717 C			
1	and most of sinoing		noo ponoomion		ine les		***
						*1,	<b>7</b>
						and of	
RELATIONSHIP TO OTHER PROJECTS	:04						
Equipment for all Fire Stations and Po	lice Fite Rescue per	sonnel					
	noo i no icoscue per	JOHN CI				of Davie Fire Departs	18A1
						Japitai Improvements	
•					- Constitution of the second s	ma zerokanik (1000) (iku in en kant, adan) Zeak eta Zerok (antania) zero	and the second s
	Section Engineering		y da gia spano aktor	inalija Principal valorija Prin	iliovale ottober Erana and A	ring ng paggang ng pag	potávajo va požidalna
EXPENDITURE SCHEDULE (000	S): do not wealese	ithan S1 IAAA	ng yan sababan sa Masana Jadile Sasasa sa makaban sa Masana	- para para mining menghaban dan Japangkan dinggan penghaban penghaban dan	ACCOUNT	IMPED.	oregyzegze (982) sezeren etr 1982 bilgi Portolita disabilikoa
ELECTION SCHEDULE (000	Project	Future	a de la como de la com	er ada terri (16 7776). Latin kapaten vähte (2)	Language	outandous and a second	cense s pae ji Bilanija Sid. Vilis gastasku svivak edi:
COSTS	to Date	employees a second as well as the	703700	575700	ENZAG	903744	77 Fa 9
Planning, Design, Permitting	w Date	Total	FY08	FY09	FY10	FY41	FY12
Land Acquisition		\$0			<u> </u>		
Site Work Improvements	acig older er idbardere ig Calif også older er kinde sk	\$0					
Construction	ing ang panggang panggang panggang Sanggang panggang panggang panggang	\$0			1		
	The second secon	\$0	005.000				
Furnishings/Equipment	\$0	\$25,000	\$25,000				
Accrual TOTAL		\$0				070	244
FULAL ALCOHOL Employment in the later of the	= {	\$25,000	\$25,000	\$0 m	1 - 5 - 50	\$0)	nneugyna falaitea <b>s</b> \$
EUNDING COUDGIS & ICCUENT	T T COOLS					50:60-118 NAA-2860424:53 8	
FUNDING SOURCES & SCHEDU	DE (000 S)				8.85 <del>3</del> 60 = 1910 - 161		
General Fund Capital Outlay		\$0				<u> </u>	
Current Approved Bonds	\$0	\$0				1	
Barn 1/2 To Till Committe samme of the product of College and 1995 included the College and th			1				
Enterprise Fund	un de la companya de La companya de la co	\$0;					
Grants		\$0					
Grants Enterprise Fund		\$0 \$0	005.000				
Grants Enterprise Fund Impact Fees		\$0 \$0 \$25,000	\$25,000				
Grants Enterprise Fund Impact Fees Other		\$0   \$0   \$25,000   \$0	\$25,000				
Grants Enterprise Fund Impact Fees Other UNFUNDED		\$0 \$0 \$25,000 \$0 \$0	-				
Grants Enterprise Fund Impact Fees Other	50	\$0 \$0 \$25,000 \$0 \$0	\$25,000	SC	\$ 200	\$0	\$6
Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL		\$0 \$0 \$25,000 \$0 \$0	-			enggijen belikilari di	\$6
Grants Enterprise Fund Impact Fees Other UNFUNDED	(000'S)	\$0 \$25,000 \$0 \$0 \$0 \$25,000	-		\$0	enggijen belikilari di	\$6
Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT		\$0 \$0 \$25,000 \$0 \$0	-	GENERALI	NFORMATION	enggijen belikilari ii	\$1
Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT Personnel \$\$\$	(000'S) 1st Year	\$0 \$0 \$25,000 \$0 \$25,000 \$25,000	\$25,000 3rd Year	GENERAL I	NFORMATION quired	enggijen belikilari ii	\$1
Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT  Personnel \$\$\$ Operation & Maint. \$\$\$	(000'S)	\$0 \$25,000 \$0 \$0 \$0 \$25,000	\$25,000 3rd Year	GENERALI	NFORMATION quired	enggijen belikilari ii	\$1
Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT Personnel \$\$\$	(000'S) 1st Year	\$0 \$0 \$25,000 \$0 \$25,000 \$25,000	\$25,000 3rd Year	GENERAL I	NFORMATION quired val Date	enggijen belikilari ii	\$1
Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT  Personnel \$\$\$ Operation & Maint. \$\$\$	(000'S) 1st Year	\$0 \$0 \$25,000 \$0 \$25,000 \$25,000	\$25,000 3rd Year	GENERAL I Permitting Re Project Appro	NFORMATION quired val Date Start Date	enggijen belikilari ii	\$1
Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT  Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$	(000'S) 1st Year	\$0 \$0 \$25,000 \$0 \$25,000 \$25,000	3rd Year \$10,495	GENERAL 1 Permitting Re Project Appro Construction 1 Project Comp	NFORMATION quired val Date Start Date letion Date	enggijen belikilari ii	
Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT  Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings	(000'S)    1st Year	\$0 \$25,000 \$0 \$0 \$25,000 \$25,000 2nd Year \$10,185	3rd Year \$10,495	GENERAL 1 Permitting Re Project Appro Construction 1 Project Comp	NFORMATION quired val Date Start Date letion Date	enggijen belikilari ii	
Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT  Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$	(000'S)    1st Year	\$0 \$25,000 \$0 \$0 \$25,000 \$25,000 2nd Year \$10,185	3rd Year \$10,495	GENERAL 1 Permitting Re Project Appro Construction 1 Project Comp	NFORMATION quired val Date Start Date letion Date	enggijen belikilari ii	
Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT  Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings	(000'S)    1st Year	\$0 \$25,000 \$0 \$0 \$25,000 \$25,000 2nd Year \$10,185	3rd Year \$10,495	GENERAL 1 Permitting Re Project Appro Construction 1 Project Comp	NFORMATION quired val Date Start Date letion Date	enggijen belikilari ii	
Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT  Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT  COMMENTS:	(000'S)  1st Year  \$9,888	\$0 \$25,000 \$0 \$0 \$25,000 \$25,000 2nd Year \$10,185	3rd Year \$10,495 \$10,495	GENERAL I Permitting Re Project Appro Construction ! Project Comp PROJECT-CO	NFORMATION quired val Date Start Date letion Date OST (000'S)		
Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT  Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT  COMMENTS: Total project is funded by a combinate	(000'S)  Tst Year  \$9,888  \$9,888  so of Fire Bonds ar	\$0 \$25,000 \$0 \$0 \$0 \$25,000 2nd Year \$10,185	\$25;000 3rd Year \$10,495 \$10,495 ees in FY 2007	GENERAL I Permitting Re Project Appro Construction : Project Comp PROJECT CO	NFORMATION quired val Date Start Date letion Date OST (000'S)	re Rescue emerge	ncy vehicle
Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT  Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT  COMMENTS:	(000'S)  Tst Year  \$9,888  \$9,888  so of Fire Bonds ar	\$0 \$25,000 \$0 \$0 \$0 \$25,000 2nd Year \$10,185	\$25;000 3rd Year \$10,495 \$10,495 ees in FY 2007	GENERAL I Permitting Re Project Appro Construction : Project Comp PROJECT CO	NFORMATION quired val Date Start Date letion Date OST (000'S)	re Rescue emerge	ncy vehicle
Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT  Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT  COMMENTS: Total project is funded by a combinate	(000'S)  Tst Year  \$9,888  \$9,888  so of Fire Bonds ar	\$0 \$25,000 \$0 \$0 \$0 \$25,000 2nd Year \$10,185	\$25;000 3rd Year \$10,495 \$10,495 ees in FY 2007	GENERAL I Permitting Re Project Appro Construction : Project Comp PROJECT CO	NFORMATION quired val Date Start Date letion Date OST (000'S)	re Rescue emerge	ncy vehicle
Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT  Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT  COMMENTS: Total project is funded by a combinate	(000'S)  Tst Year  \$9,888  \$9,888  so of Fire Bonds ar	\$0 \$25,000 \$0 \$0 \$0 \$25,000 2nd Year \$10,185	\$25;000 3rd Year \$10,495 \$10,495 ees in FY 2007	GENERAL I Permitting Re Project Appro Construction : Project Comp PROJECT CO	NFORMATION quired val Date Start Date letion Date OST (000'S)	re Rescue emerge	ncy vehicle
Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT  Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT  COMMENTS: Total project is funded by a combinate	(000'S)  Tst Year  \$9,888  \$9,888  so of Fire Bonds ar	\$0 \$25,000 \$0 \$0 \$0 \$25,000 2nd Year \$10,185	\$25;000 3rd Year \$10,495 \$10,495 ees in FY 2007	GENERAL I Permitting Re Project Appro Construction : Project Comp PROJECT CO	NFORMATION quired val Date Start Date letion Date OST (000'S)	re Rescue emerge	ncy vehicle
Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT  Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT  COMMENTS: Total project is funded by a combinate	(000'S)  Tst Year  \$9,888  \$9,888  so of Fire Bonds ar	\$0 \$25,000 \$0 \$0 \$0 \$25,000 2nd Year \$10,185	\$25;000 3rd Year \$10,495 \$10,495 ees in FY 2007	GENERAL I Permitting Re Project Appro Construction : Project Comp PROJECT CO	NFORMATION quired val Date Start Date letion Date OST (000'S)	re Rescue emerge	ncy vehicle

PRO:	PROJECT IDENTIFICATION						PROJECT LOCATION MAP			
JSER DEPARTMENT:	Fire Rescue									
PROJECT NAME:	Cardiac/EMS Ec	uipment								
PROJECT NUMBER:					-	\$20/10 - \$1000000000000000000000000000000000000				
PROJECT LOCATION:	All Council Dist	ricts/Fire Station	s/vehicles							
			Springer 4 Kompak Lagon (1866) Lagon et al 1866 (1866)	E-100 (2000)	BARCI	177	-			
PRO	DJECT INFOR	MATION		endre Grill						
DESCRIPTION/JUSTIFICATION:	Monitor/Defibri	llators/AED's				d. size	الرح			
Purchase Monitor/Defibrillators/AED's/A	uto Chest Compr	ression Devices (	(ACCD) for emo	ergency		COMMANDE A	est of the first			
esponse and community AED programs	with enhancemer	nts and upgrades	to meet county	wide standards		and and an analysis of the state of the stat	A CONTRACTOR OF THE PARTY OF TH			
of care - EKG monitoring, pacing, defibri										
nonitoring. Integration software and hare					, le					
Reporting. Purchases coincide with vehic					I men interpretation	17				
Defibrillation Program which places Auto	matic Defibrillat	tion equipment is	n public facilitie	s and town	<del>'                                    </del>	#∳	<i>4</i>			
vehicles.	I				. Industrial					
RELATIONSHIP TO OTHER PROJECTS  Equipment for all Fire Stations, Town Fa	1.5.1	171 D : 40	135 455	1						
Equipment for all File Stations, Fowli Fa	Jintes and I one	of the Research		3103	2 Maria Char	nof Davie Fire Depa Capitel Improvemen				
EXPENDITURE SCHEDULE (000'S)	: do not use less	than \$1,000			ACCOUNT N	UMBER:				
	Project	Future	raže žnykičas o V				A State of the sta			
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12			
Planning, Design, Permitting	NAME OF STREET	\$04				<u> </u>				
Land Acquisition		\$0								
Site Work Improvements		50								
Construction	700000	\$0	0.00.000	055 105		<u> </u>				
Furnishings/Equipment	\$522,267	\$107,625	\$52,500	\$55,125		<del> </del>				
Accrual	F700.0/5	\$0	- tro-con-	\$55,125	\$0	\$0				
TOTAL	\$522,267	\$107,625	\$52,500		1	postania de la composición dela composición de la composición de la composición de la composición de la composición dela composición de la composición de la composición dela composición dela composición de la c				
FUNDING SOURCES & SCHEDULI	7./00/15/	redy for each of the first that of	terpetitoper i estat terrorialis. An otto ligipo de electro difere	a openije korotijski su poslove koji ja o Poslovenje korotijski je da koji ja o	y ny manakan katang manakan ni Mga Kwali (Banasa) katan	ngasia ing kabupatèn Salahis Kombin Kabupatèn	garens i ser i regordare en en en Tradados en especíales estados es			
Current Approved Bonds	\$395,268	\$107,625	\$52,500	\$55,125	A ser to the property and a service of a service	1	2219201001001001001000			
General Fund Undesignated Unreserved	e casa apagadagana	3107,020	Ψ52,500	\$33,123						
Fund Balance	4 STREET, FURT	\$0								
Police Forfeiture Funds		\$0								
Grants	\$74,126	\$0								
Enterprise Fund Undesignated	8 - 19446 19546 1954	eron grandata f								
Unreserved Retained Earnings	a sa Bras e	\$0								
Impact Fees, e.g. Police, Fire, Open	i na oscepcio	Sauce de la compa								
Space, Recreation	\$52,873	\$0								
Other:		\$0				<u> </u>				
UNFUNDED (project cannot be										
completed)	3 2 120 27 22 22	\$0								
TOTAL	\$522,267	\$107,625	<b>\$52,500</b>	\$55,125	\$ 150 7 50	30				
reissi in Alberts ettipistisin terses ete suteriores, aska			ostanak erak							
OPERATING BUDGET IMPACT (0			i a jakishteitaajee kidd A – a – a a a a a aa	JGENERAL I	NFORMATIO	N desidente de la compa				
	1st Year	2nd Year	3rd Year							
Personnel \$\$\$	* <b>*</b> 000	61.000	62.060	Permitting Re						
Operation & Maint \$\$\$	\$900	\$1,890	\$3,969	Project Appro Construction		2' 2.	······································			
Other Costs \$\$\$ Offsetting Revenue/Savings	전 	-		Project Comp						
NET OPERATING IMPACT	\$900	\$1,890	\$3,969	<ul> <li>1 Constitution to a graph (GA) 11/2</li> </ul>						
ACT OF EIGHT OF THE STATE OF TH	3700	1 91,070		1	wa toon of	The Co.				
COMMENTS:	3.									
COMPLINATION	100									
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Liver de la constant										
]										

## CAPITAL IMPROVEMENT PROJECT DETAIL SHEET

ver en	ROJECT IDENTIF	ICATION	ospakiosa ospasja je		PROJE	CT LOCATIO	N MAP
ISER DEPARTMENT:	Fire Rescue						
ROJECT NAME:	Fire Rescue Stati	on 68 - Replacen	nent		Neg-		1
ROJECT NUMBER:	160 g						JANK THE THE PARTY OF THE PARTY
ROJECT LOCATION:	Council District	3/ Flamingo Road	đ			graphic) (Palitic)	
		, pain jäs Saugephin, ja s					248900
	PROJECTINFORM	IATION	19.46.45.46.26.4		##E	8	
SCRIPTION/JUSTIFICATION:	Fire Rescue Stati	on 68 - Replacen	nent (Revised)		l-approximation	No. a continuos	Company Company
ne Fire Station 68 would principally				n Hiatus Road	1996 managalah menganya melantan	Anadolic appropriate and the second	
nd SW 136th Avenue. To relocate a							
own. Fire Station would house exist					A. Wellson	Services.	
paratus. Presently response times ar					war.	BANKE 2	
nticipated completion date on or bef			•		keeld Jenty	1 100%	
•	•				Addition Additions	grand (man)	
	4					green.	
ELATIONSHIP TO OTHER PROJECTS	5-2-3 5-2-3		***************************************				Office Comments and the Comments of Commen
oincides with vehicle purchases and	fire station openings				Alles Town	of Davie Fire Departs	ent :
						Block of Flamingo R	
					<u> </u>		
	N						
						áikai oleka	
XPENDITURE SCHEDULE (000	l'S): do not use less	than \$1 000		si seditti i samo si set	ACCOUNT N	JMBER:	Historia de la companio
	Project	Future		1968: 68775 8475 81	even repose to room	9456566666595866665	endakinalesendakini
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
lanning, Design, Permitting	\$6,600	\$0			a mya ja <b>al jalaksi</b> sa sa sa		
and Acquisition	4903000 a	\$0					
ite Work Improvements		\$0	· .				
onstruction		\$2,630,000	\$2,630,000				
		\$2,050,000	\$2,630,000			•	
urnishings/Equipment		\$30,000	\$30,000			]	
Accrual	#CZ90		່ ແລະ ເຄລາວການ	\$0	\$0	\$0	
OTAL	\$6,600	\$2,680,000	\$2,680,000	hetspeping need par 30 f	[-s	<u> </u>	ransar (strag) /800 n/e ode-servanes akades
			rfirelona seutena				
UNDING SOURCES & SCHED	JTE (000.2)					wyare autoresia and a	
General Fund Capital Outlay		\$01		**	46		
Durrent Approved Bonds	\$6,600	\$2,680,000	\$2,680,000	\$0	\$0	\$0	
nterprise Fund	65.03 60 00 95 00 00 6	********** <b>*****</b>				<u> </u>	
Grants Grants		50					
Interprise Fund		\$0			<u> </u>	<u> </u>	ļ
mpact Fees		\$0			<u> </u>	<u> </u>	
Other		\$0	-				ļ
UNFUNDED	(Sp. 6.3 - 25 - 45 - 55 - 55 - 55 - 55	\$0			<u> </u>		
POTAL SECTION OF THE	\$6,600	\$2,680,000	\$2,680,000	\$0 <b>\$0</b>	\$0	\$0	
	lije in St. S. Harriston (S. 188	2504 (B) (B) (B) (B)	HSK Skiller				
OPERATING BUDGET IMPACT	r (000)'S)	in the last section of the section o		GENERALI	NFORMATION		
	1st Year	2nd Year	3rd Year			<u> </u>	
Personnel \$\$\$	\$336,038	\$345,111	\$354,744	Permitting Rec	uired	Varies	
Operation & Maint. \$\$\$	\$28,840	\$29,705	\$30,600			FY2003	
Other Costs \$\$\$	\$25,750	\$26,523	\$27,320	Construction S	V	FY2008	
Offsetting Revenue/Savings	46:39			Project Compl		FY 2009	
NET-OPERATING IMPACT	\$390,628	\$401,339	\$412,664	📑 (Alexa, Alexa, Marry Alexa) — 4 GAB (Al		Ž Š	
			<u> </u>	1	The second secon	·	
				-			
COMMENTS:	edol(jijida).				<del></del>		
By voter approval in the 2003 Fire R	ooms Dand Basses	Dorsonnol for a	no (1) Ovint/F =:	Ider for Wester	District Ports	nnel staffing cos	te include thirte
							o menac mate
(13) budgeted positions/restores eigh	ii (o) previousiy iroze	n positions for th	ie iast quarter of	rr oo (paruai	eratting mom yn	iy 07-3cpt. 07).	
					•		
•							
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# CAPITAL IMPROVEMENT PROJECT DETAIL SHEET

	PROJECT IDENTIF	ICATION		ABOTALANSTIR	PROJE	CT LOCATION	MAP
JSER DEPARTMENT:	Fire Rescue						
ROJECT NAME:	Fire Station Ren	ovations					
PROJECT NUMBER:					5 -	8.00	
PROJECT LOCATION:	All Council Dist	ricts / All Fire St	ations				
					become and the second		
	PROJECT INFOR	MATION	e destandados Respublicas está en	oudenvoi e e e e e e e e e e e e e e e e e e e		AMERICAN SPACE	
			a facilities	Ger uden sower selekter til uden omfettigen vek		3. Judione:	2.7
DESCRIPTION/JUSTIFICATION:	Renovation of ex			* a f .		MATANI Karanipulan	7 4
All fire station facilities need improv	ements for efficiency	and effectiveness	s and for compu	ance with		Designation	ha langueser
existing codes, standards and regulat	ions. Remodeling or i	improvements are	e to racilitate add	iitionai	L	And the second section of the section o	300
equipment, personnel, new activities	and specialized functi	ions. Includes of	her related impr	ovements to			
achieve standardization, meet Home	Land Security (HLS) i	requirements and	Emergency Ma	nagement	1 400		
(EM) compliance.					American Services	₽,	Z - 1
•							
					<u></u>		
RELATIONSHIP TO OTHER PROJECTS			·				
					A TOK	of Davie Fire Departs	reni i i
						Capital Improvements	
1.					97-45-101-101-101-101-101-10-10-10-10-10-10-1	Combatha (1) (shi ta 1911) and (1911)	
TORREST CONTROL TO VALLEY OF CONTROL OF		- 35 - Said - 34 - 55 - 55 - 55 - 55 - 55 - 55 - 55					<b>特别的特别的基础的</b>
EXPENDITURE SCHEDULE (00	00'S): do not use less	than \$1,000	tions Weigner	5-37-50) (67-5-5)	ACCOUNT N	JMBER:	negerany so
rang parawak gapang pang nagaran nagas aryang	Project	Future 3	ni drijeta	5588 144 144 144 145 145 145 145 145 145 145			Seranda Romani
COSTS	to Date	Tetal	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting		\$10.000	\$10,000	\$0	\$0	\$0	\$0
Land Acquisition		\$10,000	\$10,000				
Site Work Improvements	on rotti algunt mila malanna sakati sa Constanti algunt kalan densi sakati sa	\$0					
Construction		\$0			<del>                                     </del>		
	Trenon Title	\$240,000	\$240,000		1	so s	\$0
Furnishings/Equipment	\$380,411		\$240,000			30	- JU
Accrual		\$0			A commence and a	and the second of the second o	maananaa bi Aabi San II aa a <b>an a</b>
FOTAL	\$380,411	\$250,000	\$250,000	\$0	\$0	\$0	\$0
。 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)			<b>为者如此产品的数</b> 。			sa applije bljakkom se	
FUNDING SOURCES & SCHEI	OULE (000'S)		no énergia de			adament geradet begit	#250 FEE 10178 FE
General Fund Capital Outlay		\$0					
Current Approved Bonds	\$380,411	\$250,000	\$250,000	\$0	\$0	\$0	\$0
Enterprise Fund		\$0					
Grants	ing i sakarat ba	\$0					
Enterprise Fund	nigari. Szaszták Szászi	\$0					
Impact Fees		\$0					
Other		\$0					
UNFUNDED		\$0					······································
TOTAL	\$380,411	\$250,000	\$250,000	\$0	\$0	\$01	\$0
	rii gerali (seral abou, mai Di Estabaren erekenegen erake	in an inequality of the	ini nesesin-termin	1.0A \$4.04 × 5.049948823	Paratos alberasasiv	u Historia de Maria da 1986.	
	PD COOLERS OF THE STREET	en vertege promiser byed of Anne most helped de cheker		CONTRACTO	NFORMATION		na a siya kawa is
OPERATING BUDGET IMPAC		le dar	10 337 (10 10)	GENERALI	NTUKWATIUI		
	1st Year	2nd Year	3rd Year			3 	
Personnel \$\$\$	haddig			Permitting Rec		Varies	
Operation & Maint. \$\$\$	\$0	\$0	\$0	Project Appro		FY2003	
Other Costs \$\$\$			<u> </u>	Construction S	and the following the state of the first transfer to the second of the s	FY2005	
Offsetting Revenue/Savings	######################################	1		Project Compl		FY2008	
NET OPERATING IMPACT	\$0	\$0	\$0	PROJECT CO	ST (000'S)		\$888,347
L		<u> </u>		<u> </u>			
COMMENTS:							
GO/Fire Rescue Bond	- C.						
GO/F NO RESOUR DOING		•				,	
	•			•			
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/1							
i							•

## CAPITAL IMPROVEMENT PROJECT DETAIL SHEET

FOR FISCAL YEAR 2008 - 2012

PR	ROJECT IDENTIF	ICATION	anggas dengan seco		PROJE	CT LOCATION	MAP
SER DEPARTMENT:	Fire Rescue			la di			
ROJECT NAME:	Physical Fitness	Exercise Equipm	ent		\$Phones		and the same of th
ROJECT NUMBER:	2006 2006		***************************************		Lin.		
ROJECT LOCATION:	All Council Dist	ricts / Fire Station	ns i			Zirweitt)	
ROJECT LOCALISTY	SEATOR COUNTY DISC	inces / The Butto			MANAGEMENT CONTRACTOR OF THE PARTY OF THE PA		William Control
			5/105/59/4/painten/des-child/s-	rado estado aposto (		*	
the control of the co	PROJECT INFOR			5179000000000000000000000000000000000000			35.2
DESCRIPTION/JUSTIFICATION:	FireFighter Phys				4		الماس
irefighter physical fitness exercise pro					August 1997		
Safety requirements for emergency resp	ponse personnel. St	andardization of	physical fitness	equipment for	100	William vill	
each fire station facility will enable the	department to initia	ate a health and fi	tness program, t	o meet these	page .		Angel Company
equirements and to help prevent firefig	ghter injuries due to	physical exertion	at emergency s	cenes, training	ير أو ال	- Company	
and while working at fire stations.	-				Contract of the contract of th	dama 1.11 dam	a paramet
•						***	
RELATIONSHIP TO OTHER PROJECTS	-4.4		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				no n
Equipment for all Fire Stations and fac	vilities		,		Alle A	p. 1845	**************************************
Equipment for all the Stations and fac	Antics					of Davie Fire Departm	
	•					apital improvements	- 1. <b>A</b> .(
		•					<u> </u>
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	Project	Future			90-30-000 BC 52-03-0 -/		
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting		\$0	·				
Land Acquisition		\$0					
Site Work Improvements	(88 <b>4 25</b> 0 ) 78 (10 ) 6 (20 )	5 5 5 5 5 5 5					
Construction	30.4 300 35 50 50 Kings	\$0					
Furnishings/Equipment	gerrig Disconnective Monteshir	\$22,500	\$22,500	\$0	so so	\$0	\$(
Accrual		.\$0		· · · · · · · · · · · · · · · · · · ·			
TOTAL	\$0	\$22,500	\$22,500	\$0	\$0	\$0	\$0
	autoreg i encepaparacionese va <b>u v</b> e socia (Devientà I. Complete entire satiri			i englassymmyr kom n <b>a o</b> s Historias kantin kiskenia se		Same and the Strain St	
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General Fund Capital Outlay		\$0				ļ	•
Current Approved Bonds	ieus gyanyanenan ajad	\$22,500	\$22,500	\$0	\$0	\$0	\$0
Enterprise Fund	ATOM CONTRACTOR	\$0					
Grants		\$0			1		
Enterprise Fund	1974 SEVE SANCES	\$0					
Impact Fees	contribution of the second section of the	\$0					
Other		\$0					
UNFUNDED		\$0					
TOTAL	\$0		\$22,500	\$0	\$0	\$0	\$0
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	1st Year	2nd Year	3rd Year				
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Operation & Maint. \$\$\$	\$0	\$500	\$525	Project Appro			
Other Costs \$\$\$				Construction S			
Offsetting Revenue/Savings	assit d CPA 25			Project Compl			
NET OPERATING IMPACT	\$0	\$500	\$525	PROJECT CO	ST (000'S)	-	
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CONTRACTOR DE SANCOCIONO DE CONTRACTOR DE COMO	Control Co						
COMMENTS:		1.4 (2) 7"			·····		
Fitness Equipment for three (3) Fire s	stations in FY 07, ar	nd three (3) Fire s	stations in FY U8	i			
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# CAPITAL IMPROVEMENT PROJECT DETAIL SHEET

PROJECT NUMBER: PROJECT LOCATION:  PROJECT LOCATION:  All Country Project Location:  Purchase Ensures all fire rescue personnel are outfitted with emergency incidents such as fires, disaters, terrorifor maintenance and training purposes as recomm (NFPA).  RELATIONSHIP TO OTHER PROJECTS  Coincides with purchase of Fire/EMS Apparatus  EXPENDITURE SCHEDULE (000'S): do not provide the purchase of Fire/EMS Apparatus  EXPENDITURE SCHEDULE (000'S): do not provide the purchase of Fire/EMS Apparatus  EXPENDITURE SCHEDULE (000'S): do not provide the purchase of Fire/EMS Apparatus  EXPENDITURE SCHEDULE (000'S): do not provide the purchase of Fire/EMS Apparatus  EXPENDITURE SCHEDULE (000'S): do not provide the purchase of Fire/EMS Apparatus  EXPENDITURE SCHEDULE (000'S): do not provide the purchase of Fire/EMS Apparatus  EXPENDITURE SCHEDULE (000'S): do not provide the purchase of Fire/EMS Apparatus  EXPENDITURE SCHEDULE (000'S): do not provide the purchase of Fire/EMS Apparatus  FUNDING SOURCES & SCHEDULE (000'S)  General Fund Capital Outlay  Current Approved Bonds  Enterprise Fund  Grants  Enterprise Fund  Grants  Enterprise Fund  Impact Fees  Other  UNFUNDED  TOTAL  S  OPERATING BUDGET IMPACT (000'S)  Ist Ye  Personnel \$\$\$  Operation & Maint. \$\$\$  Other Costs \$\$\$  Offsetting Revenue/Savings  NET-OPERATING IMPACT	DENTIF	ICATION	ografika daga menggala		PROJE	CT LOCATIO	N MAP
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Enterprise Fund  Grants  Enterprise Fund  Impact Fees  Other  UNFUNDED  TOTAL  S  OPERATING BUDGET IMPACT (000'S)  1st Ye  Personnel \$\$\$  Operation & Maint, \$\$\$  Other Costs \$\$\$  Offisetting Revenue/Savings  NET OPERATING IMPACT  COMMENTS:  Fire R  In FY 2007 Davie Fire-Rescue will purchase two	\$29,021	\$49,910	\$49,910	\$0	\$0	\$0	\$(
Grants   Enterprise Fund   Impact Fees   Other   UNFUNDED   TOTAL   \$  OPERATING BUDGET IMPACT (000'S)   Ist Ye Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings   NET OPERATING IMPACT    COMMENTS: Fire R In FY 2007 Davie Fire-Rescue will purchase two	327,021	\$0	Φ+2,210	ΨΨ	400		47.0
Enterprise Fund  Impact Fees Other UNFUNDED TOTAL  S  OPERATING BUDGET IMPACT (000'S)  1st Ye Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT  COMMENTS: Fire R In FY 2007 Davie Fire-Rescue will purchase two	\$56,677	\$0	···				
Impact Fees Other UNFUNDED TOTAL  S  OPERATING BUDGET IMPACT (000'S)  Ist Ye Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT  COMMENTS: Fire R In FY 2007 Davie Fire-Rescue will purchase two	30,044.9				1		
Other UNFUNDED TOTAL  S  OPERATING BUDGET IMPACT (000'S)  Ist Ye Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT  COMMENTS: Fire R In FY 2007 Davie Fire-Rescue will purchase two	ASSESSMENT OF THE PARTY OF THE	\$01				1	
UNFUNDED  TOTAL  S  OPERATING BUDGET IMPACT (000'S)  1st Ye Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT  COMMENTS: Fire R In FY 2007 Davie Fire-Rescue will purchase two		\$0				<u> </u>	
OPERATING BUDGET IMPACT (000'S)  Ist Ye Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT  COMMENTS: Fire R In FY 2007 Davie Fire-Rescue will purchase two	19:Marco ()	\$0			<u> </u>		
OPERATING BUDGET IMPACT (000'S)  1st Ye Personnel \$\$\$ Operation & Maint, \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT  COMMENTS: Fire R In FY 2007 Davie Fire-Rescue will purchase two		Çe ±1.65v€ <b>\$</b> 0€					
Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT  COMMENTS: Fire R In FY 2007 Davie Fire-Rescue will purchase two	107,302	\$49,910	\$49,910	######### <b>\$0</b>	\$0	\$0	\$6
Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT  COMMENTS: Fire R In FY 2007 Davie Fire-Rescue will purchase two				y Spanie Half Gerage y		secondayayayay	y december desiri
Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT  COMMENTS: Fire R In FY 2007 Davie Fire-Rescue will purchase two				GENERALI	VFORMATION	<b>V</b>	
Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT  COMMENTS: Fire R In FY 2007 Davie Fire-Rescue will purchase two	ear	2nd Year	3rd Year		보기 때문을 모아보고 있다. 기타리 등을 보고 하는 것이	garage and the second s	
Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT  COMMENTS: Fire R In FY 2007 Davie Fire-Rescue will purchase two				Permitting Rec	uired		
Other Costs \$\$\$  Offsetting Revenue/Savings  NET OPERATING IMPACT  COMMENTS:  Fire R In FY 2007 Davie Fire-Rescue will purchase two	\$250	\$394	\$413	Project Approx		::	
Offsetting Revenue/Savings NET OPERATING IMPACT  COMMENTS: Fire R In FY 2007 Davie Fire-Rescue will purchase two	Ψ23(/	Ψ	<b>V-71</b>	Construction S		<u></u> \$-	
COMMENTS:  Fire R In FY 2007 Davie Fire-Rescue will purchase two				Project Compl	is the all the hour fallers and the time of the track of the	er <u></u>	
COMMENTS: Fire R In FY 2007 Davie Fire-Rescue will purchase two	eaco.	- Company	viscia de Prancia de Maria de S			* <u></u>	
In FY 2007 Davie Fire-Rescue will purchase two	\$250	\$394	\$413	PROJECT CO	21 (0002)	· ·	
In FY 2007 Davie Fire-Rescue will purchase two				<u> </u>			
In FY 2007 Davie Fire-Rescue will purchase two							
In FY 2007 Davie Fire-Rescue will purchase two	Rescue Bo	nd/Fire Impact F	ees/Grants				
	enty (20)	Fire/EMS operat	ions units, and	support/training	units (20 @ \$4	753 each).	
FY 2008 costs include include ten (10) Fire/EM		<b>- ,</b>	,	1)		*	
2 2000 costs menude menude ten (10) File/EM	S operation	ing limite coet (10	@ \$4991 each	1			
8	.operanc	in anno cost (10	S G-F771 Cacil	,,			
<u>.</u>							
		**					

### CAPITAL IMPROVEMENT PROJECT DETAIL SHEET

	DCTIDENTID	ICATION			PROJE	CT LOCATIO	N MAP
SER DEPARTMENT:	Fire Rescue					<u></u>	, in the second
ROJECT NAME:	Traffic Preemptic	on System Devic	es	, m	-		mirror
ROJECT NUMBER:					in the second se	Steen Po	quanta no
ROJECT LOCATION:	All Council Distr	ricts/All Fire Stat	ions	-		The same of the sa	ne servições
	sivenier, propalations	gapero go vice e out service					
PRO	JECT INFORM	VIATION	WHIS notice (see				
ESCRIPTION/JUSTIFICATION:	Traffic Preemptic	on System Devic	es	and the state of t		å gran	元月
raffic Preemption System Devices (TPD)	s) are presently is	nstalled at all ma	jor throughfares	within	ones 4 200	Section 1	The second
Broward County. TPD's installed upon En	nergency vehicle	s improve respor	ase times to and	from	and miles	1 200.0	20 October 1
emergency incidents. TPD's clear traffic a	head of the emery	gency vehicle by	changing the co	ntrol devices	, many	and the second	Auto-
at intersections to a green light in the vehic					j.		ymmin mm
and Traffic Engineering maintain the inter	section hardware	and software at	no cost to users		, 400,000 ( 300,00 107,000,000,00		
				ļ			Marie Company
					السا		The state of the s
RELATIONSHIP TO OTHER PROJECTS	<u> </u>						
Coincides with new vehicle purchases, fir	e stations and oth	ner improvements	S.		C Town	of Davie Fire Departs	nant 🕺 🚶
					<b>19</b>	apital Improvements	
•					<u> </u>		
Application (1988) in the propagation and the contract of the	substabling a party by an						
EXPENDITURE SCHEDULE (000'S):			GPR STREET SEE SEE S		ACCOUNTINU	MBEK:	
	Project	Future			277740	97374 9 °	97740
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting		\$0					
Land Acquisition		\$0					
Site Work Improvements  Construction		\$0 \$0					
		\$15,000	\$15,000	\$0	\$0	\$0	\$
Furnishings/Equipment Accrual		\$10,000	\$13,000	. 40	30	J/O	
TOTAL	\$0	\$15,000	\$15,000	\$0	\$0	\$0	
	402	- 125000 - 125000 - 125000 - 125000 - 125000 - 125000 - 125000 - 125000 - 125000 - 125000 - 125000 - 125000 - 125000 - 12500000 - 1250000 - 1250000 - 1250000 - 1250000 - 1250000 - 1250000 - 1250000 - 1250000 - 1250000 - 1250000 - 1250000 - 1250000 - 1250000 - 1250000 - 1250000 - 1250000 - 1250000 - 1250000 - 12500000 - 12500000 - 1250000 - 1250000 - 1250000 - 1250000 - 1250000 - 1250000 - 1250000 - 1250000 - 1250000 - 1250000 - 1250000 - 1250000 - 1250000 - 1250000 - 1250000 - 1250000 - 1250000 - 1250000 - 125000000 - 1250000 - 12500000 - 12500000 - 12500000 - 12500000 - 125000000 - 12500000 - 12500000 - 12500000 - 125000000 - 125000000 - 125000000 - 1250000000 - 12500000000 - 12500000000000 - 1250000000000000 - 125000000000000000000000000000000000000	## ## ## J_000 p	en e			
FUNDING SOURCES & SCHEDULE	(2,000)		a njedaoza sebonia po vilito da Las Saltis de Centropi (1868)	Tanga sepagan panah bahar Tanga sepagan			
General Fund Capital Outlay	/(000.3)	so			27 %200767000000000000000000000000000000000	ale positività di la compre rico de constante	
Current Approved Bonds		\$15,000	\$15,000	\$0	1 so	\$0	S
Enterprise Fund		\$0.	Ψ15,000				
Grants		\$0					
Enterprise Fund		50 S			1:		
Impact Fees	and a second	\$0					
HIIIDAGUICES							
Other		\$0			1		1
		\$0 \$0					
Other	\$0	\$0	\$15,000	\$0	\$0	\$0	\$
Other UNFUNDED	\$0	\$0	\$15,000	\$0	\$0	\$0	<b>\$</b>
Other UNFUNDED TOTAL		\$0	\$15,000	9 (3) (5) (6) (8) (8)	\$00		\$
Other UNFUNDED		\$0	\$15,000 3rd Year	9 (3) (5) (6) (8) (8)	- 		\$
Other UNFUNDED TOTAL OPERATING BUDGET IMPACT (0)	00'S)	\$0 \$15,000	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	9 (3) (5) (6) (8) (8)	NFORMATION		\$
Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (0) Personnel \$\$\$	00'S)	\$0 \$15,000	3rd Year	GENERAL I	NFORMATION juired		\$
Other UNFUNDED TOTAL OPERATING BUDGET IMPACT (0)	00'S) 1st Year	\$0 \$15,000 2nd Year	3rd Year	GENERAL I  Permitting Real  Project Appro  Construction S	NFORMATION juired val Date start Date		\$
Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (0)  Personnel \$\$\$ Operation & Maint. \$\$\$	00'S) 1st Year	\$0 \$15,000 2nd Year	3rd Year	GENERAL I Permitting Rec Project Appro Construction S Project Compl	NFORMATION quired val Date start Date etion Date		\$
Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (0)  Personnel \$\$\$ Operation & Maint, \$\$\$ Other Costs \$\$\$	00'S) 1st Year	\$15;000 2nd Year 80	3rd Year \$0	GENERAL I  Permitting Real  Project Appro  Construction S	NFORMATION quired val Date start Date etion Date		\$
Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (0)  Personnel \$\$\$ Operation & Maint, \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings	00'S) 1st Year \$0	\$15;000 2nd Year \$0	3rd Year \$0	GENERAL I Permitting Rec Project Appro Construction S Project Compl	NFORMATION quired val Date start Date etion Date		\$
Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (0)  Personnel \$\$\$ Operation & Maint, \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings	00'S) 1st Year \$0	\$15;000 2nd Year \$0	3rd Year \$0	GENERAL I Permitting Rec Project Appro Construction S Project Compl	NFORMATION quired val Date start Date etion Date		\$
Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (0)  Personnel \$\$\$ Operation & Maint, \$\$\$ Other Costs \$\$\$. Offsetting Revenue/Savings NET OPERATING IMPACT  COMMENTS:	90'S)  1st Year  50	\$0 \$15;000 2nd Year \$0 \$0	3rd Year \$0	GENERAL I Permitting Rec Project Appro Construction's Project Compl	NFORMATION puired val Date start Date etion Date SST (000'S)		\$
Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (0)  Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	90'S)  1st Year  50	\$0 \$15;000 2nd Year \$0 \$0	3rd Year \$0	GENERAL I Permitting Rec Project Appro Construction's Project Compl	NFORMATION puired val Date start Date etion Date SST (000'S)		\$
Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (0)  Personnel \$\$\$ Operation & Maint, \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT  COMMENTS:	90'S)  1st Year  50	\$0 \$15;000 2nd Year \$0 \$0	3rd Year \$0	GENERAL I Permitting Rec Project Appro Construction's Project Compl	NFORMATION puired val Date start Date etion Date SST (000'S)		<b>S</b>

# CAPITAL IMPROVEMENT PROJECT DETAIL SHEET

PRO	DJECT IDENTIFI	CATION		application of the s	PROJE	CT LOCATION	MAP
USER DEPARTMENT:	Fire Rescue		e e				
PROJECT NAME:	Emergency Operat	tions Center Im	provements (EC	OC)	1		in the second
PROJECT NUMBER:		344.5					and
PROJECT LOCATION:	District 2 & Police	e/Fire Emergeno	y Management	Facilities		7	2000
		D-5-48-7-78	assituate ita 1970	a granda againe ang	Billion 1		
granden i samera en la proposición de	ROJECTINFORM	ATION	fesculturu daga	Geografia Property of the control of the control	all districts and the second s	Section 18 SERVICE	
DESCRIPTION/JUSTIFICATION:	Emergency Opera				The state of the s	(Laternois so	
Multi-year plan for improvements to the						Applications of the state of th	
establishment of a back-up EOC at Fire						trates dispersions	
Federal standards for disaster preparedne						Application 1	And the second
software, weather monitoring equipment							
tracking, communications, facilities upgr		anning and desi	ign, and other re	elated	Section Sectio		ganagan
improvements to conform with EOC star	ndards.		•		l Land		
					Organization .		
RELATIONSHIP TO OTHER PROJECTS  Relates to the five-year Comprehensive 1	<u></u>	na Blan (CEOB	»\		<u> </u>		
Relates to the five-year Comprehensive	Emergency Operano	ons Pian (CEOP	·).			of Davie Fire Deportr	test i
	•					acia ingoverests	1.4
				-	Page 1900 and propagation of the contract of t	halli (ikkuusuumakse kirikuusikse et 1914-44 valteek 440 valikaalteesse et	Mark Corner, Southern conference and employed professor and immerg.
	uggagaga kulung kenggagaga		nervice and a second				
EXPENDITURE SCHEDULE (000'S	): do not use less	han \$1,000	. 1905 a 1904 a 1905 .	signizatoreagi.	ACCOUNT N	JMBER:	
	Project	Future		scient at Tells	460000000	jago objektačeni j	
COSTS	to Date	Total	FY08	F¥09	FY10	FY11	FY12
Planning, Design, Permitting		\$3,750	\$3,750	\$0		\$0	. \$(
Land Acquisition	\$ 66.00 (G. 6.0)\$	- \$0.					
Site Work Improvements		\$0				·	
Construction	\$16,100	\$7,500	\$7,500	\$0		\$0	\$1
Furnishings/Equipment	\$150,000	\$77,500	\$77,500	\$0		\$0	\$(
Accrual		\$0					
TOTAL	\$166,100	\$88,750	\$88,750	\$0	\$0	\$0	\$1
			regeren filmet bekir		sowy or the same	n ermores e	
FUNDING SOURCES & SCHEDUL	Æ (000'S)	geringer biget generationer.			tistiesetti reikijsetet l	ayay alamayay ay	
General Fund Capital Outlay	達物性學生活道。						
Current Approved Bonds	\$75,000	\$77,500	\$77,500	\$0	\$0	\$0	\$0
Enterprise Fund			,	1			a c
Grants		\$11,250	\$11,250	\$0	\$0	\$0	\$0
Enterprise Fund	# mn 0.70	\$0					
Impact Fees	\$8,050	\$0					
Other - Police Capital Funds UNFUNDED	\$83,050	\$0 \$0	\$0	\$0	\$0	so	S(
TOTAL	\$166,100	\$88,750	\$88,750			\$0	
TOTAL	eng engresspirotysoog: engrishingennikkingspirot		- 5: 5: 5: 5: 5: 5: 5: 5: 5: 5: 5: 5: 5:		agricultura de la compania del compania del compania de la compania del la compania de la compan	g angewas in territorio (e. 1907). Touros i elektropistika	
OPERATING BUDGET IMPACT (	/2/00/	Assarta Maria Assarta (199		CENERALI	NFORMATION	100/15/18/19/19/19/19/19/19	kowy Dogo Jeograpia
Organisa Dobata and ACTA		2nd Year	3rd Year			Marie Sandre Contraction (1999) (1999) Sandre Sandre Contraction (1999) (1999)	overske se 14 je 200
Personnel \$\$\$	\$0	\$0		Permitting Rea	uired	Yes/Varies	
Operation & Maint \$\$\$	\$10,000	\$10,300	\$10,609	<ul> <li>Strategic Company of the agency of all</li> </ul>		FY2006	
Other Costs \$\$\$	\$4,944	\$5,092	210,003	Construction S		FY2007	
Offsetting Revenue/Savings		,		Project Comp		FY2012	
NET OPERATING IMPACT	\$14,944	\$15,392	\$10,609	PROJECT CO			
		·		2 2 2 2 2 3 3 3 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	~ 10.4 P. W. 100. 100 P. W. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10		
				<u></u>			
COMMENTS:	GO Fire Bond/F	ire Impact Fees	Grants		<del></del>		
** Costs may be combined/shared with				· ·			
l costs may be common en en en	. 8	,					
·							
1							

USER DEPARTMENT: PROJECT NAME:		ICATION			PROJ	ECT LOCATIO	JIN IVAZAN
or a viction to the first consider of the printer consequence of the first of the f	Public Works				<u> </u>		_
	Park Fencing Ins	tallation			[		
PROJECT NUMBER:							
PROJECT LOCATION:	Town-wide		41			The state of the s	
	ANDO-COLOSA SALAS ASSESS	anglag waang palabag		o ato ikisida anglido.		1	
P	ROJECTINFOR	MATION				· innerentation	-
DESCRIPTION/JUSTIFICATION:	Pil Ca						. / -
Replacement of fencing in Lange, Bern	nan, Driftwood, Ge	ssner, Oakhill, W	olf Lake, Potter	Waverly,			
Waterford, Robbins Lodge, Pine Island							
installation. Replacement will improve						· [L]	
replacements were completed following	Hurricane Wilma.	For FY 2008, or	ıly Shenandoah	Park remains	ا ا	E	¥′ · .
to be completed.							
			•	·		Medica.	
RELATIONSHIP TO OTHER PROJECTS						•	٠
				•			
		•					
• .							100
	novadá kaspá szoldán, zászak szán a trová szá	ranosa e Resoluta sano et esca	ner todansk potagne kajeden i sa	vikados valtigas kaltig	saccina cresiosis variousiumi		GOOD ALSO VICE PARA DE COM
TANDAN TA	C) T	4E 4 - 64 000			ACCOUNT	razoro.	orani se di Statone di Stato Mari se di Statone di Stato
EXPENDITURE SCHEDULE (000)					ACCOUNT	UNIDEK:	
COSTS	Project	Future			TV10		FY12
Planning, Design, Permitting	to Date	Total =	FY08	FY09	F¥10	FY11	13509 9 <b>6 19.2</b> 95
Planning, Design, Permitting Land Acquisition		\$0 \$0				<u> </u>	
Site Work Improvements		\$0					
Construction	o di manana di manan Natara di manana di m	\$0			<u> </u>		
Furnishings/Equipment	\$275,000	\$66,000	\$66,000		<u> </u>	1	
		<u> </u>	300,000			<del></del>	<del> </del>
I A CCT 191						ł	1
Accrual	\$275 000	\$66 000	\$66.000		1 34 12 37 \$0	4	
TOTAL	\$275,000	\$66,000	\$66,000	\$0	\$0	\$0	
TOTAL			\$66,000	<b>.</b>	1 4 2 50	1 1 50	
TOTAL FUNDING SOURCES & SCHEDU		\$66,000	\$66,000		\$0	\$0	
TOTAL FUNDING SOURCES & SCHEDU General Fund Capital Outlay	LE (000'S)	\$66,000		\$0	\$0	\$0	
TOTAL  FUNDING SOURCES & SCHEDU  General Fund Capital Outlay  Current Approved Bonds		\$66,000 \$0 \$66,000	\$66,000 \$66,000		\$0	\$0	
FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund	LE (000'S)	\$66,000 \$66,000 \$0		\$0	\$0	\$0	
FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants	LE (000'S)	\$66,000 \$0 \$66,000 \$0 \$0		\$0	\$0	\$ so	
FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund	LE (000'S)	\$66,000 \$66,000 \$0 \$0 \$0 \$0		\$0	\$0	\$0	
FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants	LE (000'S)	\$66,000 \$66,000 \$0 \$0 \$0 \$0 \$0		\$0	\$0	\$0	
FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees	LE (000'S)	\$66,000 \$66,000 \$0 \$0 \$0 \$0		\$0	\$0	\$0	
FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other	LE (000'S)	\$66,000 \$66,000 \$0 \$0 \$0 \$0 \$0 \$0		\$0			
FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED	LE (000'S) \$275,000	\$66,000 \$66,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$66,000				
FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL	LE (θ00'S)  \$275,000  \$275,000	\$66,000 \$66,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$66,000		\$6	Sc Sc	
FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED	LE (θ00'S)  \$275,000  \$275,000	\$66,000 \$66,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$66,000			Sc Sc	
FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL	S275,000 \$275,000 \$275,000	\$66,000 \$66,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$66,000		SO NFORMATIO	Sc Sc	
FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees UNFUNDED TOTAL  OPERATING BUDGET IMPACT	S275,000 \$275,000 \$275,000	\$66,000 \$66,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$66,000	S0 GENERAL I	SO NFORMATIO quired	SC N	
FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT Personnel \$\$\$	\$275,000 \$275,000 \$275,000 \$275,000 \$1st'Year	\$66,000 \$66,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$66,000	SO GENERAL I	SO NFORMATIO quired val Date	SC N	
FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT Personnel \$\$\$ Operation & Maint. \$\$\$	\$275,000 \$275,000 \$275,000 \$275,000 \$1st'Year	\$66,000 \$66,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$66,000 \$66,000 3rd Year	GENERAL I Permitting Re Project Appro Construction 1 Project Comp	NFORMATIO  quired val Date Start Date letion Date	SC N	Oc
FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$\$	\$275,000 \$275,000 \$275,000 \$275,000 \$1st'Year	\$66,000 \$66,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$66,000 \$66,000 3rd Year	GENERAL I Permitting Re Project Appro	NFORMATIO  quired val Date Start Date letion Date	SC N	Oc Dec
FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$	\$275,000 \$275,000 \$275,000 \$275,000 \$1st'Year	\$66,000 \$66,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$66,000	GENERAL I Permitting Re Project Appro	NFORMATIO  quired val Date Start Date	SC N	Oc Dec
FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  Personnel \$\$\$	\$275,000 \$275,000 \$275,000 \$275,000 \$1st'Year	\$66,000 \$66,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$66,000	SO GENERAL I	SO NFORMATIO quired	SC N	

### CAPITAL IMPROVEMENT PROJECT DETAIL SHEET

FOR FISCAL YEAR 2008 - 2012

is the first of the second ${f PR}$	OJECT IDENTIF	ICAMOI ( appear	with 12 for Class replaced OCCUP, republishers			CT LOCATIO	in wheel many of the man in the
SER DEPARTMENT:	Public Works	٠.					
ROJECT NAME:	Pavement Overla	y & Striping		·			-
ROJECT NUMBER:	900 - 						
ROJECT LOCATION:	Town-wide					The state of the s	
的基础的是10次的基础设施。2006年12月1日中华中国中国中国中国中国中国中国中国中国中国中国中国中国中国中国中国中国中国中		74 M 3 M 2 M	nii 18 Mas /	(1800 P. 1900) 1800 P.		179	
P	ROJECT INFOR	MATION					2
ESCRIPTION/JUSTIFICATION:					<u> </u>		المساهم
avement overlay and striping of existi	ng Town of Davier	oadways to impr	ove rideability a	hod bo			(
naintenance of Town of Davie roadwa						ļ	لــا
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of the state of th		e Market	•				
ELATIONSHIP TO OTHER PROJECTS	4.49.40 4.12	y Francisco					
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EXPENDITURE SCHEDULE (000)	S). do not uso loss	than CI OOO		o i compressore de la compositiva de l La compositiva de la	ACCOUNTN	TVIRED - Non-dering	er ar er sener er er er er er er er er er er. Bilden kir Miller kir skister er fleste kirker (d.
		Ruture	aren iza kezera izan 1821 barak ba				er izenen betekken.
COSTS	Project to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting	w w bate	1 otai	T T UO		TAC TAC		all year III.
and Acquisition		\$0					
Site Work Improvements	in the second	\$0	me.co.000	0040.000	6100.000	0150,000	e
Construction Purnishings/Equipment	\$1,611,950	\$740,000	\$250,000	\$240,000	\$100,000	\$150,000	9
normachanac/kamanamant		\$0					
	2						
Accrual FOTAL	\$1,611,950	\$0 \$740,000	\$250,000	\$240,000	\$100,000	\$150,000	
Accrual FOTAL FUNDING SOURCES & SCHEDU General Fund Capital Outlay	LE (000'S)	\$0 \$740,000 \$0 \$0				\$150,000	1
Accrual FOTAL FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds		\$0 \$740,000 \$590,000	\$250,000 \$250,000	\$240,000 \$240,000	\$100,000	\$150,000	7
Accrual FOTAL FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund	LE (000'S)	\$0 \$740,000 \$0 \$590,000 \$0				\$150,000	
Accrual FOTAL FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants	LE (000'S)	\$0 \$740,000 \$0 \$590,000 \$0 \$0				\$150,000	
Accrual FOTAL FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund	LE (000'S)	\$0 \$740,000 \$0 \$590,000 \$0 \$0 \$0				\$150,000	
Accrual FOTAL FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees	LE (000'S)	\$0 \$740,000 \$0 \$590,000 \$0 \$0 \$0 \$0				\$150,000	7. 19 19 19 19 19 19 19 19 19 19 19 19 19
Accrual FOTAL FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other	LE (000'S)	\$0 \$740,000 \$0 \$590,000 \$0 \$0 \$0 \$0 \$0 \$0					7
Accrual FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED	LE (000'S) \$1,611,950	\$0 \$740,000 \$0 \$590,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$250,000	\$240,000	\$100,000	\$150,000	
Accrual FOTAL FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED	LE (000'S)	\$0 \$740,000 \$0 \$590,000 \$0 \$0 \$0 \$0 \$0 \$0					
Accrual FOTAL FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL	LE (000'S)  \$1,611,950	\$0 \$740,000 \$0 \$590,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$250,000	\$240,000	\$100,000	\$150,000 \$150,000	
Accrual FOTAL FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL	LE (000'S)  \$1,611,950  \$1,611,950  (000'S)	\$0 \$740,000 \$0 \$590,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$250,000	\$240,000	\$100,000	\$150,000 \$150,000	
Accrual FOTAL FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL OPERATING BUDGET IMPACT	LE (000'S)  \$1,611,950	\$0 \$740,000 \$0 \$590,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$250,000	\$240,000 \$240,000 \$240,000 GENERAL IN	\$100,000 \$100,000 FORMATION	\$150,000 \$150,000	\$
Accrual FOTAL FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT Personnel \$\$\$	LE (000'S)  \$1,611,950  \$1,611,950  (000'S)	\$0 \$740,000 \$0 \$590,000 \$0 \$0 \$0 \$0 \$150,000 \$740,000	\$250,000 \$250,000 \$250,000	\$240,000 \$240,000 GENERAL IN	\$100,000 \$100,000 FORMATION	\$150,000 \$150,000	\$
Accrual FOTAL FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT Personnel \$\$\$ Operation & Maint. \$\$\$	LE (000'S)  \$1,611,950  \$1,611,950  (000'S)	\$0 \$740,000 \$0 \$590,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$250,000 \$250,000 \$250,000	\$240,000 \$240,000  GENERAL IN Permitting Req Project Approv	\$100,000  \$100,000  FORMATION  uired al Date	\$150,000 \$150,000	S Oct-
Accrual FOTAL FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT Personnel \$\$\$ Operation & Maint, \$\$\$ Other Costs \$\$\$	LE (000'S)  \$1,611,950  \$1,611,950  (000'S)  1st Year	\$0 \$740,000 \$0 \$590,000 \$0 \$0 \$0 \$0 \$150,000 \$740,000	\$250,000 \$250,000 \$250,000	\$240,000 \$240,000  GENERAL IN Permitting Req Project Approv Construction S	\$100,000  \$100,000  \$FORMATION  uired al Date  tart Date	\$150,000 \$150,000	) Oct- Nov-
Accrual FOTAL FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings	LE (000'S)  \$1,611,950  \$1,611,950  (000'S)  1st Year  \$500	\$0 \$740,000 \$0 \$590,000 \$0 \$0 \$0 \$0 \$150,000 \$740,000	\$250,000 \$250,000 \$250,000 \$3rd Year \$600	\$240,000  \$240,000  \$240,000  GENERAL IN  Permitting Req Project Approv Construction S Project Comple	\$100,000  STORMATION  uired al Date tart Date stion Date	\$150,000 \$150,000	) Oct- Nov- May-
Accrual FOTAL FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other	LE (000'S)  \$1,611,950  \$1,611,950  (000'S)  1st Year	\$0 \$740,000 \$0 \$590,000 \$0 \$0 \$0 \$0 \$150,000 \$740,000	\$250,000 \$250,000 \$250,000 3rd Year \$600	\$240,000 \$240,000  GENERAL IN Permitting Req Project Approv Construction S	\$100,000  STORMATION  uired al Date tart Date stion Date	\$150,000 \$150,000	] Oct- Nov- May-
Accrual FOTAL FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings	LE (000'S)  \$1,611,950  \$1,611,950  (000'S)  1st Year  \$500	\$0 \$740,000 \$0 \$590,000 \$0 \$0 \$0 \$0 \$150,000 \$740,000	\$250,000 \$250,000 \$250,000 \$3rd Year \$600	\$240,000  \$240,000  \$240,000  GENERAL IN  Permitting Req Project Approv Construction S Project Comple	\$100,000  STORMATION  uired al Date tart Date stion Date	\$150,000 \$150,000	] Oct- Nov- May-
Accrual FOTAL FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings	LE (000'S)  \$1,611,950  \$1,611,950  (000'S)  1st Year  \$500	\$0 \$740,000 \$0 \$590,000 \$0 \$0 \$0 \$0 \$150,000 \$740,000	\$250,000 \$250,000 \$250,000 \$3rd Year \$600	\$240,000  \$240,000  \$240,000  GENERAL IN  Permitting Req Project Approv Construction S Project Comple	\$100,000  STORMATION  uired al Date tart Date stion Date	\$150,000 \$150,000	] Oct- Nov- May-
Accrual FOTAL FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	LE (000'S)  \$1,611,950  \$1,611,950  (000'S)  1st Year  \$500	\$0 \$740,000 \$0 \$590,000 \$0 \$0 \$0 \$0 \$150,000 \$740,000	\$250,000 \$250,000 \$250,000 \$3rd Year \$600	\$240,000  \$240,000  \$240,000  GENERAL IN  Permitting Req Project Approv Construction S Project Comple	\$100,000  STORMATION  uired al Date tart Date stion Date	\$150,000 \$150,000	) Oct- Nov- May-
Accrual FOTAL FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT  Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT  COMMENTS:	LE (000'S)  \$1,611,950  \$1,611,950  (000'S)  1st Year  \$500	\$0 \$740,000 \$740,000 \$590,000 \$0 \$0 \$0 \$0 \$150,000 \$740,000	\$250,000 \$250,000 \$250,000 \$3rd Year \$600	\$240,000  \$240,000  \$240,000  GENERAL IN  Permitting Req Project Approv Construction S Project Completed PROJECT CO	\$100,000  \$100,000  \$100,000  \$FORMATION  uired al Date tart Date stion Date \$ST (000'S)	\$150,000 \$150,000	) Oct- Nov- May-
Accrual FOTAL FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	LE (000'S)  \$1,611,950  \$1,611,950  (000'S)  1st Year  \$500	\$0 \$740,000 \$740,000 \$590,000 \$0 \$0 \$0 \$0 \$150,000 \$740,000	\$250,000 \$250,000 \$250,000 \$3rd Year \$600	\$240,000  \$240,000  \$240,000  GENERAL IN  Permitting Req Project Approv Construction S Project Completed PROJECT CO	\$100,000  \$100,000  \$100,000  \$FORMATION  uired al Date tart Date stion Date \$ST (000'S)	\$150,000 \$150,000	) Oct- Nov- May-
Accrual FOTAL FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT  Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT  COMMENTS:	LE (000'S)  \$1,611,950  \$1,611,950  (000'S)  1st Year  \$500	\$0 \$740,000 \$740,000 \$590,000 \$0 \$0 \$0 \$0 \$150,000 \$740,000	\$250,000 \$250,000 \$250,000 \$3rd Year \$600	\$240,000  \$240,000  \$240,000  GENERAL IN  Permitting Req Project Approv Construction S Project Completed PROJECT CO	\$100,000  \$100,000  \$100,000  \$FORMATION  uired al Date tart Date stion Date \$ST (000'S)	\$150,000 \$150,000	) Oct- Nov- May-
Accrual FOTAL FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT  Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT  COMMENTS:	LE (000'S)  \$1,611,950  \$1,611,950  (000'S)  1st Year  \$500	\$0 \$740,000 \$740,000 \$590,000 \$0 \$0 \$0 \$0 \$150,000 \$740,000	\$250,000 \$250,000 \$250,000 \$3rd Year \$600	\$240,000  \$240,000  \$240,000  GENERAL IN  Permitting Req Project Approv Construction S Project Completed PROJECT CO	\$100,000  \$100,000  \$100,000  \$FORMATION  uired al Date tart Date stion Date \$ST (000'S)	\$150,000 \$150,000	] Oct- Nov- May-
Accrual FOTAL FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT  Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT  COMMENTS:	LE (000'S)  \$1,611,950  \$1,611,950  (000'S)  1st Year  \$500	\$0 \$740,000 \$740,000 \$590,000 \$0 \$0 \$0 \$0 \$150,000 \$740,000	\$250,000 \$250,000 \$250,000 \$3rd Year \$600	\$240,000  \$240,000  \$240,000  GENERAL IN  Permitting Req Project Approv Construction S Project Completed PROJECT CO	\$100,000  \$100,000  \$100,000  \$FORMATION  uired al Date tart Date stion Date \$ST (000'S)	\$150,000 \$150,000	Noct-(Nov-)
Accrual FOTAL FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT  COMMENTS:	LE (000'S)  \$1,611,950  \$1,611,950  (000'S)  1st Year  \$500	\$0 \$740,000 \$740,000 \$590,000 \$0 \$0 \$0 \$0 \$150,000 \$740,000	\$250,000 \$250,000 \$250,000 \$3rd Year \$600	\$240,000  \$240,000  \$240,000  GENERAL IN  Permitting Req Project Approv Construction S Project Completed PROJECT CO	\$100,000  \$100,000  \$100,000  \$FORMATION  uired al Date tart Date stion Date \$ST (000'S)	\$150,000 \$150,000	) Oct- Nov- May-
Accrual FOTAL FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT  Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT  COMMENTS:	LE (000'S)  \$1,611,950  \$1,611,950  (000'S)  1st Year  \$500	\$0 \$740,000 \$740,000 \$590,000 \$0 \$0 \$0 \$0 \$150,000 \$740,000	\$250,000 \$250,000 \$250,000 \$3rd Year \$600	\$240,000  \$240,000  \$240,000  GENERAL IN  Permitting Req Project Approv Construction S Project Completed PROJECT CO	\$100,000  \$100,000  \$100,000  \$FORMATION  uired al Date tart Date stion Date \$ST (000'S)	\$150,000 \$150,000	NOct-(Nov-(May-\$740,00

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5/27/07

### CAPITAL IMPROVEMENT PROJECT DETAIL SHEET

PRC	JECT IDENTIF	ICATION			PRO:	IECT LOCATI	UN MAP
SER DEPARTMENT:	Public Works	<del></del>					
PROJECT NAME:	Guardrail Install	ation	**				
ROJECT NUMBER:	ji						Į
PROJECT LOCATION:	Townwide				1 5	The same of the sa	
		Sesson de Company (Sesson Sesson S					
DD	OJECT INFOR	WATEN					
DESCRIPTION/JUSTIFICATION:		TARK REKARLA INC. SOCIES	Neposas, a o recimendado.	tala di partici-ricari e e da a esti.		1. V	الساسر
	i C	1 . 11	1.1. 1				7 1
Project includes installation of FDOT-ap	proved safety guar	draus to provide	venicular safety	within fown			
of Davie rights-of- way.							ا لنـــر .
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And the Section of the Control of th					<u> </u>		
	4.						
RELATIONSHIP TO OTHER PROJECTS							
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	arent, descendante da perco de cuarro de la cidade	ranco de constanta de la const	Regional artist states to control	Cultural Brawnay, umot, con voca an inco	SUPPLEMENTATION CONTROL	energia di sono con estre estre e	Santa geografi (brothers fan de 1986)
EXPENDITURE SCHEDULE (000'S				ara garastrosa, afaireas	ACCOUNT	NUMBER:	
a 在15 15 12 12 13 15 15 16 16 18 18 18 18 18 18 18 18 18 18 18 18 18	Project	Future :	1811 Sun 6 1	ve soo a go	. gr.87gg.474s		
COSTS	to Date	Total T	FY08 =	FY09	FY10	FY41	FY12
Planning, Design, Permitting		\$0					
Land Acquisition		\$0					· .
Site Work Improvements		\$0					
Construction	there is required a	\$60,000	\$60,000				
Furnishings/Equipment		\$0				<u> </u>	
Accrual	· 李 李 · 李 · · · · · · · · · · · · · · ·	\$0		•			
Accrual TOTAL	\$0	\$0 \$60,000	\$60,000	\$0	S S	0 \$	0 \$1
	\$0		\$60,000	\$0	5	0 9	01
TOTAL			\$60,000	\$0	\$	0 1 1 1	01\$C
TOTAL FUNDING SOURCES & SCHEDUL			\$60,000	\$0	5	0 \$	0   380
TOTAL FUNDING SOURCES & SCHEDUL General Fund Capital Outlay		\$60,000	\$60,000 \$60,000	\$0	3	0 \$	0
FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds		\$60,000 \$0 \$60,000		\$0	S	0 \$	0 \$
FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund		\$60,000 \$0 \$60,000 \$0		\$0	S	0 \$	0
FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants		\$60,000 \$0 \$60,000 \$0 \$0		\$0	S	0 5	0 \$
FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund		\$60,000 \$0 \$60,000 \$0 \$0 \$0		\$0	\$	0 \$	0 \$
FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees		\$60,000 \$0 \$60,000 \$0 \$0 \$0		\$0	\$	0 \$	0
FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other		\$60,000 \$0 \$60,000 \$0 \$0 \$0 \$0 \$0		\$0	<b>3</b>	0 \$	0
FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED	E (000'S)	\$60,000 \$0 \$60,000 \$0 \$0 \$0 \$0 \$0	\$60,000				
FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other		\$60,000 \$0 \$60,000 \$0 \$0 \$0 \$0 \$0					0 \$6
FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL	E (000'S)	\$60,000 \$0 \$60,000 \$0 \$0 \$0 \$0 \$0	\$60,000	\$0		0 3 \$	
FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED	E (000'S)  S0000'S)	\$60,000 \$60,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$60,000			0 3 \$	
FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL OPERATING BUDGET IMPACT (C	E (000'S)	\$60,000 \$60,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$60,000	\$0	S	0 \$	
FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  Personnel \$\$\$	E (000'S)	\$60,000 \$60,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$60,000 \$60,000	\$0 GENERALT	S NFORMATIC	0 3 \$	0 \$0
FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  Personnel \$\$\$ Operation & Maint. \$\$\$	E (000'S)  S0000'S)	\$60,000 \$60,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$60,000 \$60,000	\$0 GENERAL I Permitting Rec Project Appro	S NFORMATIC quired	0 \$	Oct-0
FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$\$	E (000'S)	\$60,000 \$60,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$60,000 \$60,000	\$0  GENERAL II  Permitting Rec Project Appro- Construction S	SINFORMATION OF THE PROPERTY O	0 \$	Oct-0 Oct-0
FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT ((  Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$\$ Offsetting Revenue/Savings	E (000'S)	\$60,000 \$60,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$60,000 \$60,000 3rd Year \$600	GENERAL II  Permitting Rec Project Appro Construction S Project Compl	SINFORMATION IN THE PROPERTY OF THE PROPERTY O	0 \$	Oct-0 Oct-0 Sep-0
FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$\$	E (000'S)	\$60,000 \$60,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$60,000 \$60,000	\$0  GENERAL II  Permitting Rec Project Appro- Construction S	SINFORMATION IN THE PROPERTY OF THE PROPERTY O	0 \$	Oct-0 Oct-0 Sep-0
FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT ((  Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$\$ Offsetting Revenue/Savings	E (000'S)	\$60,000 \$60,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$60,000 \$60,000 3rd Year \$600	GENERAL II  Permitting Rec Project Appro Construction S Project Compl	SINFORMATION IN THE PROPERTY OF THE PROPERTY O	0 \$	Oct-0 Oct-0 Sep-0
FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (OPERATING & Maint. \$\$\$\$\$ Operation & Maint. \$\$\$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	E (000'S)	\$60,000 \$60,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$60,000 2nd Year \$300	\$60,000 \$60,000 3rd Year \$600	GENERAL II  Permitting Rec Project Appro Construction S Project Compl	SINFORMATION IN THE PROPERTY OF THE PROPERTY O	0 \$	Oct-0 Oct-0 Sep-0
FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT ((  Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$\$ Offsetting Revenue/Savings	E (000'S)	\$60,000 \$60,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$60,000 2nd Year \$300	\$60,000 \$60,000 3rd Year \$600	GENERAL II  Permitting Rec Project Appro Construction S Project Compl	SINFORMATION IN THE PROPERTY OF THE PROPERTY O	0 \$	Oct-0 Oct-0 Sep-0
FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (OPERATING & Maint. \$\$\$\$\$ Operation & Maint. \$\$\$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	E (000'S)	\$60,000 \$60,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$60,000 2nd Year \$300	\$60,000 \$60,000 3rd Year \$600	GENERAL II  Permitting Rec Project Appro Construction S Project Compl	SINFORMATION IN THE PROPERTY OF THE PROPERTY O	0 \$	Oct-0 Oct-0 Sep-0
FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (OPERATING & Maint. \$\$\$\$\$ Operation & Maint. \$\$\$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	E (000'S)	\$60,000 \$60,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$60,000 2nd Year \$300	\$60,000 \$60,000 3rd Year \$600	GENERAL II  Permitting Rec Project Appro Construction S Project Compl	SINFORMATION IN THE PROPERTY OF THE PROPERTY O	0 \$	Oct-0 Oct-0 Sep-0
FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (OPERATING & Maint. \$\$\$\$\$ Operation & Maint. \$\$\$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	E (000'S)	\$60,000 \$60,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$60,000 2nd Year \$300	\$60,000 \$60,000 3rd Year \$600	GENERAL II  Permitting Rec Project Appro Construction S Project Compl	SINFORMATION IN THE PROPERTY OF THE PROPERTY O	0 \$	Oct-0 Oct-0 Sep-0
FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (OPERATING & Maint. \$\$\$\$\$ Operation & Maint. \$\$\$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	E (000'S)	\$60,000 \$60,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$60,000 2nd Year \$300	\$60,000 \$60,000 3rd Year \$600	GENERAL II  Permitting Rec Project Appro Construction S Project Compl	SINFORMATION IN THE PROPERTY OF THE PROPERTY O	0 \$	Oct-0 Oct-0 Sep-0
FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (OPERATING & Maint. \$\$\$\$\$ Operation & Maint. \$\$\$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	E (000'S)	\$60,000 \$60,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$60,000 2nd Year \$300	\$60,000 \$60,000 3rd Year \$600	GENERAL II  Permitting Rec Project Appro Construction S Project Compl	SINFORMATION IN THE PROPERTY OF THE PROPERTY O	0 \$	
FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (OPERATING & Maint. \$\$\$\$\$ Operation & Maint. \$\$\$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	E (000'S)	\$60,000 \$60,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$60,000 2nd Year \$300	\$60,000 \$60,000 3rd Year \$600	GENERAL II  Permitting Rec Project Appro Construction S Project Compl	SINFORMATION IN THE PROPERTY OF THE PROPERTY O	0 \$	Oct-0 Oct-0 Sep-0

FOR FISCAL YEAR 2008 - 2012

PRO	DJECT IDENTII	ICATION	ug Ambanyaeu	Spyllowskie in 1	PROJI	ECTLOCATIO	N MAP
USER DEPARTMENT:	PUBLIC WORK					4-4116	1 0 1
PROJECT NAME:	OLD DAVIE SO	CHOOL WINDO	W REPLACEM	ENT			in in the second
PROJECT NUMBER:							1
PROJECT LOCATION:	6400 GRIFFIN	ROAD				i jar	
	NEW COLUMN TEACHERS	Sa Salania da Ancia	satasta del Studo d	a cae an Chulic I	arry Transition		
and supplied the supplied of t	OJECT INFOR	MATION	SZÉFIAS BALSBADÍSA	elektron elektrik d			
DESCRIPTION/JUSTIFICATION:					and the second s	ADDRESS OF SE	
REPLACE THE EXISTING WINDOW	S IN THE OLD D	AVIE SCHOOL	BUILDING. V	VINDOW	CONTROC COMP.		
FRAMES AND SILLS HAVE DETER						별 글 생각하다	Control Control
ENTER THE BUILDING DURING RA						-bar	
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RELATIONSHIP TO OTHER PROJECTS	7	······································			Liestina ora.		
RELEGIATION OF THE PROPERTY OF	8:3				Tana A		
			2.4		BEACHGROUND AND STREET	O 1880 SES COMEC Diget	CONTRACTOR OF STREET
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EXPENDITURE SCHEDULE (000'S	N. do not moder	show C1 BAA		ya ; wasan yaza , wasan masa wana 1 kubasa 1 kuta wasan si	ACCOUNT N	IMRER.	
DALDINDERUNR-SUREDUES (UU)		,	urosa wweg tipe to yearaiji ti Na israelogarosa watawe 🖽				o og men særengs (f. 1909). Den skalender
	Project	Future	market in the second	14 159 ST 171 (E) (E)	e servicio	1 005 000 00 00 00 00 00 00 00 00 00 00 0	/E/A/71 A
COSTS	to Date	Total	FY08	FY09	FX10	FY11	FY12
Planning, Design, Permitting	Photosophic benefit and and	\$800	\$800			<u> </u>	
Land Acquisition	The second second	\$0				<u> </u>	
Site Work Improvements		\$0			ļ		
Construction		\$110,000	\$110,000			<u> </u>	
Furnishings/Equipment	16 24 (28/05) 19-57	\$0				ļ	
Accrual		\$0\$ a					
TOTAL	\$0	\$110,800	\$110,800	<b>- 50</b>	\$0	<b>\$0</b>	\$6.50 English \$6
oorganismis maasta naasta (Sost) ats perm		445444444	amerikanskisk	TAHANSASH?	s caracillating to visi	(5 km/g/lawabidi	resignações grad
FUNDING SOURCES & SCHEDUI	Æ (000'S)	alithe the telephone object of			galantalistik (pl		
Current Approved Bonds		\$0					
General Fund Undesignated Unreserve	d						
Fund Balance		<b>\$</b> 0					
Police Forfeiture Funds		so so					
Grants	11 (0.000)	\$70,125	\$70,125				
Enterprise Fund Undesignated	+ 6 4.76 B0 188 251 47.						
Unreserved Retained Earnings		0200					Ì
Impact Fees, e.g. Police, Fire, Open	nia etymanopolickimie	1-319607,039,039,039		<u> </u>			
Space, Recreation	a stranger	\$0					
Other		\$0		<u> </u>			
UNFUNDED (project cannot be							1
completed)		\$40,675	\$40,675				
TOTAL	\$0	· · · · · · · · · · · · · · · · · · ·	\$110,800	SI SI	\$0	\$0	- \$(
To seek that Topic for all supplied in contrained processing programmers in excessions.	Licyles and the server of the	residente de la composition della composition de	File Park Tipe Load Children	a Laktorakinenki		dinesi Apelok kerebas	3201000432430 Years
OPERATING BUDGET IMPACT	00012X 1	i in grande de la regulate par 1907. Malagologi, alaborata esperanta espe	on and the second second	CENEDAT	INFORMATIO	Notes to see the see to be	nanjarsy i jaarona kokasa.
TO ENATING DUDGET IMPACT	1st Year	2nd Year	3rd Year			#10.72 e eguşalikmi fil e. Liğ	yyd ing arthur y tha ar
Personnel \$\$\$	tor 1 Cal	LING 1 Cat	210.31.001	Permitting Re	envired.	45. 85.	. Ye
	**************************************	<del> </del>	<del>                                     </del>	Project Appro			Oct-0
Operation & Maint. \$\$\$		<del> </del>		Construction			Nov-0
Officers Research		1	1	Project Comp		( <del></del>	Mar-(
Offsetting Revenue/Savings	Maria	- Con	PACE AND			() -	\$110,80
NET OPERATING IMPACT	§) \$0	\$0	# 814.4. <b>30</b>	PROJECT C	COT FOOD 93	·	9110,000
				<u> </u>			
	·						
COMMENTS:	5-9-00 1-6-1-6-1-6-1-6-1-6-1-6-1-6-1-6-1-6-1-6						
The Town was approved for a \$ 70,12	5 grant from the E	Broward County I	Historical Comn	ussion toward	the project. The	se grant funds ar	e not dependent o
a cash match provided by the Town; h	owever, they are is	nsufficient to rep	lace all of the w	indows that ne	ed replacement.	State grant fundi	ng toward the
project was denied in FY 2007. The e							
		, in the second second					
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X:\EXCEL\CIP DETAIL SHEET.XLS 5/27/07

Reviewed by BAC:

# CAPITAL IMPROVEMENT PROJECT DETAIL SHEET

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us Gerriustis karingi zangung Pausi akus sa sa sa paga Kibang Sangan Sangan Kibang Kibang Sangan Sangan Kibang		OB		11			
or Grand Cities de Balla ABO C. Silver de Dan de Persona C. D. El position El position de Distriction de Parado C. Persona	Playground Surfa						
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	Townwide Parks				5	-	11
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DD/	JECT INFOR!	WALTINA III		50 100-015 050 886 688 85 100-015 050 886 688	. ]		4
	POECH HATOM	VIATION					744
DESCRIPTION/JUSTIFICATION:		·····					( . I
Install resiliant playground safety surfacing							
is replaced or upgraded. Recommended		ation Advisory i	Board. Cost pro	jection is based			ا استر
on installation of approximately (5000 sq.	it) of surfacing.					- Lander	/
				•			ľ
				l	<u>L</u>		
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RELATIONSHIP TO OTHER PROJECTS	<u> </u>		·				
				1			
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		Mari Maria Marika			Cultag Gunu işk		gang balang-baga, nila d
EXPENDITURE SCHEDULE (000'S)	do not use less	than \$1,000			ACCOUNT N	UMBER:	
	Project	Future					Special Carrier and Carrier Section 19
COSTS	to Date	Total	F¥08	FY09	FY10	FY11	FY12
	CRANCE CASENCE	\$0					
Planning, Design, Permitting							
Planning, Design, Permitting  Land Acquisition		\$0				015 000	
Land Acquisition					\$15,000	\$15,000	
Land Acquisition Site Work Improvements		\$30,000			\$15,000 \$90,000	<del> </del>	
Land Acquisition Site Work Improvements Construction		\$30,000 \$180,000		-	\$15,000 \$90,000	\$15,000	
Land Acquisition Site Work Improvements Construction Furnishings/Equipment		\$30,000 \$180,000 \$0			<del></del>	<del> </del>	
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual	0.02	\$30,000 \$180,000 \$0 \$0	and the second	\$0°	\$90,000	\$90,000	- S
Land Acquisition Site Work Improvements Construction Furnishings/Equipment	\$0	\$30,000 \$180,000 \$0	\$0	\$01	<del></del>	<del> </del>	**S
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL		\$30,000 \$180,000 \$0 \$0	\$0	\$00	\$90,000	\$90,000	<b>"5</b> (
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDULI		\$30,000 \$180,000 \$0 \$0 \$210,000	\$0	\$0‡	\$90,000	\$90,000	<b>\$</b> (
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDULI General Fund Capital Outlay		\$30,000 \$180,000 \$0 \$0 \$210,000	\$0	\$0‡	\$90,000	\$105,000	\$(
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDULI General Fund Capital Outlay Current Approved Bonds		\$30,000 \$180,000 \$0 \$0 \$210,000 \$210,000	\$0	SOF	\$90,000	\$90,000	\$(
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDULI General Fund Capital Outlay Current Approved Bonds Enterprise Fund		\$30,000 \$180,000 \$0 \$0 \$210,000 \$210,000 \$0	\$0	\$0.F	\$90,000	\$105,000	-58
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDULI General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants		\$30,000 \$180,000 \$0 \$0 \$210,000 \$210,000 \$0 \$0 \$0	\$0	SOF	\$90,000	\$105,000	·\$(
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDULI General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund		\$30,000 \$180,000 \$0 \$0 \$210,000 \$0 \$210,000 \$0 \$0 \$0	30	SOT	\$90,000	\$105,000	\$(
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDULI General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants		\$30,000 \$180,000 \$0 \$0 \$210,000 \$210,000 \$0 \$0 \$0	30	SOT	\$90,000	\$105,000	
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDULI General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other		\$30,000 \$180,000 \$0 \$0 \$210,000 \$0 \$210,000 \$0 \$0 \$0	30	\$0T	\$90,000	\$105,000	-\$(
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDULI General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees		\$30,000 \$180,000 \$0 \$0 \$210,000 \$0 \$210,000 \$0 \$0 \$0 \$0	\$0	\$0T	\$90,000	\$105,000	
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDULI General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other		\$30,000 \$180,000 \$0 \$0 \$210,000 \$0 \$210,000 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$90,000 \$105,000 \$105,000	\$105,000	\$6
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDULI General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED	E-(000'S)	\$30,000 \$180,000 \$0 \$0 \$210,000 \$0 \$210,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			\$90,000 \$105,000 \$105,000	\$105,000	
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDULI General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL	E-(000'S)	\$30,000 \$180,000 \$0 \$0 \$210,000 \$0 \$210,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0	\$90,000 \$105,000 \$105,000	\$105,000 \$105,000 \$105,000	
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDULI General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED	E-(000'S)  S0/	\$30,000 \$180,000 \$0 \$0 \$210,000 \$0 \$210,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$90,000 \$105,000 \$105,000	\$105,000 \$105,000 \$105,000	
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDULI General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (0	E-(000'S)	\$30,000 \$180,000 \$0 \$0 \$210,000 \$0 \$210,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0 GENERALIT	\$90,000 \$105,000 \$105,000 \$105,000	\$105,000 \$105,000 \$105,000	
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDULI General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (0) Personnel \$\$\$	E-(000'S)  S0/	\$30,000 \$180,000 \$0 \$0 \$210,000 \$0 \$210,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0 GENERALIP Permitting Req	\$90,000 \$105,000 \$105,000 \$105,000 NFORMATION	\$105,000 \$105,000 \$105,000	
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDULI General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (0) Personnel \$\$\$ Operation & Maint. \$\$\$	E-(000'S)  S0/	\$30,000 \$180,000 \$0 \$0 \$210,000 \$0 \$210,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0 GENERALIP Permitting Req Project Approv	\$90,000 \$105,000 \$105,000 \$105,000 NFORMATION uired /al Date	\$105,000 \$105,000 \$105,000	
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDULI General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (0) Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$\$	E-(000'S)  S0/	\$30,000 \$180,000 \$0 \$0 \$210,000 \$0 \$210,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	SO  GENERAL IP  Permitting Req  Project Approv  Construction S	\$90,000 \$105,000 \$105,000 \$105,000  S105,000  S105,000  S105,000	\$105,000 \$105,000 \$105,000	
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDULI General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (0) Personnel \$\$\$ Operation & Maint. \$\$\$	E-(000'S)  S0/	\$30,000 \$180,000 \$0 \$0 \$210,000 \$0 \$210,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	GENERAL IT Permitting Req Project Approv Construction S Project Comple	\$90,000 \$105,000 \$105,000 \$105,000  S105,000  S105,000  S105,000	\$105,000 \$105,000 \$105,000	

### CAPITAL IMPROVEMENT PROJECT DETAIL SHEET

PRO:	JECT IDENTIF	ICATION		oligan Greene Sec. (	PROJE	CT LOCATIO	N MAP
USER DEPARTMENT;	Public Works					-	. []
PROJECT NAME:	Recreational Trai	ls					1
PROJECT NUMBER:							1
PROJECT LOCATION:	Townwide						
3.55m25.5m2042042043m3045	2000 <u>-11-021-3-035</u> 1-33					4	
PRO	DJECT INFORM	NATION	0000124-000027124 <u>-</u> 0070		A Company		-
DESCRIPTION/JUSTIFICATION:			***************************************				/ 1
Concrete recreational trail section Townw	ide connecting to	existing trail seg	ments - Flaming	20 Road from		-	<u> </u>
State Road 84 to Orange Drive, SW 26 St						-	۱۱ ا
82 Avenues between Griffin and Stirling l						Į,	
Hiatus and Flamingo Roads. Grants recei						est/	[]
fee funding for project.							
				1			
		······································					
RELATIONSHIP TO OTHER PROJECTS	<u> </u>						
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ANN-ATRECHES CONTACTOR (STORMAN INC.)	n teoperas apademic design	Heer wy Minister Corn. Arrest 1981, 17 ora K	Solit i jezekova (Progresio) kiesk	9000486550004666		San	or con the side standard
EXPENDITURE SCHEDULE (000'S)	. do not usoloss	than \$1 000		gravite rezer de projeto sporter Liting viva i Sadan vida Salatin	ACCOUNT N	IMRED.	randonale rational despite grade Davidado cardes (and ababase)
EXILADITURE SCHEDULE (000 3)	Project	Future		ante escala espera	MCCOUNT, 14		- na marza - Mistrie inacina
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting	i i i i i i i i i i i i i i i i i i i	\$9,000	\$4,000	\$5,000	A STORY OF SAME OF SAM	names. Self-religible representation	As I strange out out at one of section is a file
Land Acquisition		\$0	34,000	\$5,000			
Site Work Improvements		\$0					
Construction	\$460,000	\$136,000	\$46,000	\$90,000			
Furnishings/Equipment	ψ-του,σου	\$0	p-r0,000	\$30,000			
Accrual		\$0					
TOTAL	\$460,000	\$145,000	\$50,000	\$95,000	-4558404040 <b>50</b> 1	\$0	80 - 10 S
						erstenselysphelisters	satéhijé a projektí
FUNDING SOURCES & SCHEDULE	E (000'S)					arijustadinist	
General Fund Capital Outlay		\$0				T	
Current Approved Bonds	a San dependent	\$0		Í			
Enterprise Fund	\$ 2000 SA 0.00 R 10 B	**************************************			1		
Grants Company of the	i operi Gentrolini	50°					
Enterprise Fund		\$0				<b>1</b>	
Impact Fees	\$281,000	\$209,000	\$50,000	\$95,000	<u> </u>		
Ofher	\$ - 6 to 3 to 3 to 5 to 6	\$0					
UNFUNDED	建筑的铁铁铁铁铁铁铁	\$0					
TOTAL	\$281,000	\$209,000	\$50,000	\$95,000	\$0	************ <b>\$0</b>	\$0
					lin interior		
OPERATING BUDGET IMPACT (0	00'S)			GENERAL IN	NFORMATION	Uranton Toley	s dipatricularity.
	lst Year	2nd Year	3rd Year				
Personnel \$\$\$	<u> </u>			Permitting Req		No	<u></u>
Operation & Maint. \$\$\$	를 \$400	\$400	\$750				Oct-0
Other Costs \$\$\$				Construction S			Nov-0
Offsetting Revenue/Savings	4			Project Comple		-	Sep-0
NET OPERATING IMPACT	\$400	\$400	\$750	PROJECT CO	ST (000'S)	Š	\$145,000
COMMENTS:	i se						
2007 - SW 82 Avenue							
2008 - SW 26 Street							
2009 - SW 20 Street							
					4 . *		
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<i>A</i>							

## CAPITAL IMPROVEMENT PROJECT DETAIL SHEET

ROJECT NAME: ROJECT NOVER: ROJECT INFORMATION  ROJECT INFORMATION  RECORDING TO SERVING TO SERVING TO SERVING THE ROJECT INFORMATION  RECORDING TO SERVING THE ROJECT INFORMATION  RECORDING TO SERVING THE ROJECT INFORMATION  RECORDING THE ROJECT INFORMATION  RECORDING THE ROJECT INFORMATION  RECORDING THE ROJECT INFORMATION  RECORDING THE ROJECT INFORMATION  RELATIONSHIP TO GITTER PROJECTS  REPENDITURE SCHEDULE (600°S): do not use less than \$1,000  R	ing Markatan ang Kabupatèn Pi	ROJECT IDENTIF	ICATION			PROJE	CT LOCATIO	N MAP
ROJECT LOCATION: Townwide  PROJECT SINFORMATION  SECRIPTIONS STEERCATION  SECRIPTIONS STEERCATION  SECRIPTIONS STEERCATION  SECRIPTIONS STEERCATION  SECRIPTIONS THE ROBE OF THE PROJECTS STORY STATES	SER DEPARTMENT:	Public Works/Or	oen Space					
ROJECT LOCATION:  Townwide.  PROJECT INFORMATION  EXCLIPTION/USTINGGROW.  PROJECT INFORMATION  EXCLIPTION/USTINGGROW.  O provide equestion trails soing Planningo Road, SW 148 A venue and East side FPL essement between resistant reals would allow horse enthusiasts the ability to navigate throughout the Town on ecticated trail segments. Grunts received will reduce open space impact for funding obligation.  EXPENDITURE SCHEDULE (000°S): do not use less than \$1,000  EXPENDITURE SCHEDULE (000°S): do not use less	e literation como por o presidentamente el Hungari velibilità i influentialità del completa del completa del c							
PROJECT LICEATION:  PROJECT INFORMATION  SECRIPTION/USTRICATION  Or provide equestrian trails along Flamingo Road, SW 148 Avenue and East side FPL casement between rirftin and Stirring Roads. Griffin Road equestrian trail bridges on the South bank of the C-11 canal. he equestrian trails would allow borse embusises the ability to navigate throughout the Town on redicated trail segments. Grants received will reduce open space impact for funding obligation.  EXPENDITURE SCHEBULE (000'S): do not use less than \$1,000  EXPENDITURE SCHEBULE (000'S): do not use less than \$	ROJECT NUMBER:							
PROJECT INFORMATION  ESCRIPTION/UNITIGATION  To provide equestrain trails along Flamingo Road, SW 148 Avenue and East side FPL essement between riffin and String Roads. Getting Roads (education trail bridges on the South bank of the C-11 canal. The equestrain trails would allow horse enthusiasts the ability to navigate throughout the Town on eleticated trail segments. Grants received will reduce open space impact fee funding obligation.  EXPENDITURE SCHEDULE (000'S): do not use less than \$1,000  EXPENDITURE		Townwide				5		
BECKPTION/JUSTIFICATION O provide equestrian trails along Flamingo Road, SW 148 Avenue and East side FPL casement between printing and String Roads. Griffin Road equestrian trail bridges on the South bank of the C-I1 canal. The equestrian trails would allow horse emitmissass the ability to navigate throughout the Town on ecideated trail segments. Grants received will reduce open space impact fee funding obligation.  BELATIONSHIP TO OTHER PROBECTS  EXPENDITURE SCHEDULE (000°S): do not use less than \$1,000  E	Options of the state of the control	2*04-25-009-0605-0	elezőű-fer egépléji térültek	oderuteren de vinie	a viero vistario es Setañ	1	M	-
BECKEPTONYLSTRICATION of provide equestrian trails along Flamingo Road, SW 148 Avenue and East side FPL easement between riftin and Striffs Roads equestrian trail bridges on the South bank of the C-11 canal. he equestrian trails would allow horse enthusiasts the ability to navigate throughout the Town on edicated trail segments. Grants received will reduce open space impact fee funding obligation.  EELATIONSHIP TO OTHER PROJECTS  EXPENDITURE SCHEDULE (000'S): 30 not use less than \$1,000  EXPENDITURE SCHEDUL		PDO ILCTINEOD	MATION	alien piërsjier ne majeus	ija ja sagjugaagas ja daraka ja		<u></u>	4
to provide equestrian trails along Flamings Road, SW 148 Avenue and East side FFL easement between infiling and Stirling Roads. Griffin Road equestrian trail bridges on the South bank of the C-11 canal. The equestrian trails would allow horse enthusiasts the ability to navigate throughout the Town on edicated trail segments. Grants received will reduce open space impact fee funding obligation.  EXPENDITURE SCHEDULE (600°S): do anot use less than \$1,000  ACCOUNT NUMBER:  EXPENDITURE SCHEDULE (600°S): do anot use less than \$1,000  ACCOUNT NUMBER:  EXPENDITURE SCHEDULE (600°S): do anot use less than \$1,000  ACCOUNT NUMBER:  FY08  FY09  FY10 FY11  FY12  Palming, Design, Permiting  Land Acquisition  Site Work Improvements		nisi						النساس
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EXPENDITURE SCHEDULE (000°S): do not use less than \$1,000							·	
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EXPENDITURE SCHEDULE (000'S): do not use less than \$1,000	•					L		
EXPENDITURE SCHEDULE (000'S): do not use less than \$1,000								
Project   Future   Future   FV08   FV09   FV10   FV11   FV12   FV12   FV13   FV10   FV11   FV12   FV13   FV10   FV11   FV12   FV13   FV10   FV11   FV12   FV13   FV10   FV11   FV12   FV13   FV10   FV10   FV11   FV12   FV13   FV10   FV10   FV10   FV11   FV12   FV10	RELATIONSHIP TO OTHER PROJECTS							
Project   Future   Future   FV08   FV09   FV10   FV11   FV12   FV12   FV13   FV10   FV11   FV12   FV13   FV10   FV11   FV12   FV13   FV10   FV11   FV12   FV13   FV10   FV11   FV12   FV13   FV10   FV10   FV11   FV12   FV13   FV10   FV10   FV10   FV11   FV12   FV10	•						•	
Project   Future   Future   FV08   FV09   FV10   FV11   FV12   FV12   FV13   FV10   FV11   FV12   FV13   FV10   FV11   FV12   FV13   FV10   FV11   FV12   FV13   FV10   FV11   FV12   FV13   FV10   FV10   FV11   FV12   FV13   FV10   FV10   FV10   FV11   FV12   FV10								
COSTS	•						•	
Project   Future   Future   FV08   FV09   FV10   FV11   FV12   FV12   FV13   FV10   FV11   FV12   FV13   FV10   FV11   FV12   FV13   FV10   FV11   FV12   FV13   FV10   FV11   FV12   FV13   FV10   FV10   FV11   FV12   FV13   FV10   FV10   FV10   FV11   FV12   FV10								
Project   Future   Total   FY08   FY09   FY10   FY11   FY12				love, bosses, stos	-360 E 1 45 E 150 E		Valorio de Meste	Jep Compost graduations
Project   Fature   Total   FY08   FY09   FY10   FY11   FY12	EXPENDITURE SCHEDULE (000	)'S): do not use less	than \$1,000	utiderliten, 200		ACCOUNT N	UMBER:	
COSTS					ulan Luin, san prijasa (da 1	t godeki jerkt mer taski grafi også storest		resolviĝi satisma rije. A
Planning Design, Permitting	COSTS	4686 内侧上引出3000m3075 75 E855 655 1000m	of Physical State on the 100 and state	FY08	FY09	FY10	FY11	FY12
Cand Acquisition   So   Site Work Improvements   So   Site Work Improvements   So   So   So   So   So   So   So   S		3.47 <b>8</b> 3.57 - 3.98 3.98 4.9 5.						
Site Work Improvements		FE TIME NEW YORK SERVENCE						
Construction								
Funishings/Equipment		\$380,000		\$40,000				
Accrual				\$ 10,000				
FUNDING SOURCES & SCHEDULE (000°S)  General Fund Capital Outlay  Current Approved Bonds  Enterprise Fund  Grants  Enterprise Fund  Impact Fees  S380,000 \$40,0					:			
FUNDING SOURCES & SCHEDULE (000'S)  General Fund Capital Outlay		የተረሰ ነው		- evo nan	Service and confere	and also as on	02	12
Comment   Fund   Capital   Outlay   So	POTAL	\$380,000	340,000	- 540,000	390-53-11-30-3 <b>5</b> U	g program sarros de c <b>ov</b> La cristina e sarros de com	en in de la company de la comp	
General Fund Capital Outlay					ELEPHOLOGIS ASSOCIATION OF			Regionale conspicuos de la large. A la cultura como de la como de la como
Current Approved Bonds		ULE (000'S)						
Enterprise Fund	General Fund Capital Outlay	ja di si sa sa kasawa s	\$0					<u> </u>
So	Current Approved Bonds	***	\$0					
Solution	Enterprise Fund	anny sy na akamatan	A 5 A 5 SO				<u> </u>	
Impact Fees	Grants	tary Salawasawa	\$0					
Impact Fees	Enterprise Fund		\$0					<u> </u>
Other UNFUNDED TOTAL \$380,000 \$40,000 \$40,000 \$0 \$0 \$0 \$0 \$0 \$0  OPERATING BUDGET IMPACT (000'S)  Ist Year 2nd Year 3rd Year  Personnel \$\$\$ Operation & Maint \$\$\$ \$600 \$1,000 \$1,200 Project Approval Date Construction Start Date Jan-Offsetting Revenue/Savings NET OPERATING IMPACT \$600 \$1,000 \$1,200 PROJECT COST (000'S)  COMMENTS: 2007 - planned project was the Griffin Road culvert crossing - north side between Davie Road and SW 70 Avenue.		\$380,000	\$40,000	\$40,000				
S0		07-158 -E-150   G-170 - 25-05	\$0					
Sample   S								1
OPERATING BUDGET IMPACT (000'S)  Ist Year 2nd Year 3rd Year  Personnel \$\$\$ Operation & Maint. \$\$\$ \$600 \$1,000 \$1,200 Project Approval Date Construction Start Date Jan-Coffsetting Revenue/Savings Offsetting Revenue/Savings NET OPERATING IMPACT \$600 \$1,000 \$1,200 Project Completion Date Sep-Comments:  2007 - planned project was the Griffin Road culvert crossing - north side between Davie Road and SW 70 Avenue.	— — — — — — — — — — — — — — — — — — —	\$380,000		\$40,000	\$0	š \$0	\$0	1
Personnel \$\$\$   Permitting Required   Yes					nu s estrabéblicais	galdisakya kibunyanse s	is in the control of	94196 (446-186 masesagn)
Personnel \$\$\$   Permitting Required   Yes	ODED A TYALCED TO CITY TRADA CI	r (AAAIC)		and a supplied to the supplier of the supplier	CENERALI	NEORMATIO		
Personnel \$\$\$  Operation & Maint. \$\$\$  \$600 \$1,000 \$1,200 Project Approval Date Other Costs \$\$\$  Offsetting Revenue/Savings  Offsetting Revenue/Savings  NET OPERATING IMPACT  COMMENTS: 2007 - planned project was the Griffin Road culvert crossing - north side between Davie Road and SW 70 Avenue.	OFERATING BUDGET IMPACT	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	10-33X-1-10-00	10-2 V	GENERALI			(#Spaces assertance) as a second second
Operation & Maint: \$\$\$ \$600 \$1,000 \$1,200 Project Approval Date Oct-Other Costs \$\$\$ Construction Start Date Jan-Offsetting Revenue/Savings Project Completion Date Septomer OPERATING IMPACT \$600 \$1,000 \$1,200 PROJECT COST (000'S) \$40,00 COMMENTS:  2007 - planned project was the Griffin Road culvert crossing - north side between Davie Road and SW 70 Avenue.	The state of the s	- Carana a Stat Car-	Ziid Teai	310 1 cai	Doitting Do	Li ve di la comina	Vac	
Office Costs \$\$\$ Construction Start Date Jan-Offsetting Revenue/Savings Project Completion Date SeptomET OPERATING IMPACT \$600 \$1,000 \$1,200 PROJECT COST (000'S) \$40,00 COMMENTS:  2007 - planned project was the Griffin Road culvert crossing - north side between Davie Road and SW 70 Avenue.	<u> </u>	T. CO.	01.000	ms 000			e. 108	Oat C
Offsetting Revenue/Savings Project Completion Date Sep-OPERATING IMPACT \$600 \$1,000 \$1,200 PROJECT COST (000'S) \$40,00 COMMENTS:  2007 - planned project was the Griffin Road culvert crossing - north side between Davie Road and SW 70 Avenue.		\$600	\$1,000	\$1,200				
NET OPERATING IMPACT \$600 \$1,000 \$1,200 PROJECT COST (000'S) \$40,00  COMMENTS: 2007 - planned project was the Griffin Road culvert crossing - north side between Davie Road and SW 70 Avenue.								
COMMENTS: 2007 - planned project was the Griffin Road culvert crossing - north side between Davie Road and SW 70 Avenue.		(Z)(S) (I					70. 10.	
2007 - planned project was the Griffin Road culvert crossing - north side between Davie Road and SW 70 Avenue.	NET OPERATING IMPACT	\$600	\$1,000	\$1,200	PROJECT CO	)21 (600,2)	<u> </u>	\$40,00
2007 - planned project was the Griffin Road culvert crossing - north side between Davie Road and SW 70 Avenue.					<u>L</u>			
2007 - planned project was the Griffin Road culvert crossing - north side between Davie Road and SW 70 Avenue.								
2007 - planned project was the Griffin Road culvert crossing - north side between Davie Road and SW 70 Avenue.	COMMENTS:							
	2007 - planned project was the Griff	fin Road culvert cros	sing - north side	between Davie I	Road and SW 7	) Avenue.		
	2000 - 11 E Holoc trait	×						
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# CAPITAL IMPROVEMENT PROJECT DETAIL SHEET

engangan kangangan P	ROJECT IDENTIF	ICATION		ng langgapang da	PROJE	CT LOCATIO	N MAP
USER DEPARTMENT:	Public Works/O	pen Space					
PROJECT NAME:	Linear Park			······································			
ROJECT NUMBER:							
ROJECT LOCATION:	Orange Drive, S	tate Road 7 to SV	V 148 Avenue			-	.
See a legative companies and evil procedures and evil procedures and evil procedures and evil procedures and evil	- Asilsansikassassassas (	sadiosinaum arithetinis	150 (2:00) 752 (2:00)			The same of the sa	
	PROJECT INFOR	MATION	alientenikosassakina				
DESCRIPTION/JUSTIFICATION:	ANOUNCE AND ON		egeperate subsective debit control	2002-0-10000000000000000000000000000000			الساسم
		1		1	1		
ite lighting, irrigation, landscaping,							1
Continuation of Linear Park west of I						h	النسير
park trail, installation of site light wir					<b>3</b> [ ·········		naint.
FWMD permit for Linear Park projection	ect. Grant funding we	ould reduce bond	oongauon asso	nated with this			
project.							4
	*				<u> </u>		
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ELATIONSHIP TO OTHER PROJECTS	- 19 Mg				4		
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amment fills, various reporters to have a fileralis . We use the post of a		r and we serient through and Co	n kasada Tenerala sakada saka saka	c. com particularion (Fig.		Colorados Barbardos (18. A.M.). Avia	
			organistica (SPSS) (1) 22. mai: Eur	n inskrijano Epstes 1950.		seguegiosessais Tambus	augumentuja (Tyref Cérriffa). Panangan kangan kangan
EXPENDITURE SCHEDULE (00		····	Province property Control	K.ETGUŞE-TESS	ACCOUNTN	UMBER:	ET-156065-400-64 51 3191 ;
	Project	Future			4 (August 27.54.)	<b>海色角</b> 套数	aggi sa sancero.
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting	(1) 10 mg (1) 1	\$0					
Land Acquisition	立首 本 二元 10 10 15	7 4 E E \$0					
Site Work Improvements	in i de la composition della c	\$0				<u>                                     </u>	
Construction	uting spanishing	\$42,000	\$42,000				
Furnishings/Equipment	44	\$0			<u> </u>	1,,	
Accrual		\$0					
TOTAL	\$0	542,000₃	\$42,000		102536580	\$0	Heretinens
	Colored a second		(75) (5 <u>5) (36) (56) (56)</u>	0.52100020.2 <b>3</b> 8968			
FUNDING SOURCES & SCHED	ULE (000'S)				gebroed de newlactures et	kulturen och at tredesje fransk Fil	
General Fund Capital Outlay		\$0			1	T .	
Current Approved Bonds		\$01					
Enterprise Fund		\$0					
Grants		\$0					
Enterprise Fund		\$0					
Impact Fees		\$42,000	\$42,000				
Other		\$0	9,72,000				
UNFUNDED		\$0					<b></b>
TOTAL	\$0		\$42,000	\$0	\$0	\$0	<b>S</b>
	ang ang pagpagang ang Us ang ang pagpagang ang Us			ing a state of the		e promone emperante production of the contract	
	T. (0.0.0.0)			Lowerman	NEODNATEDIO	rante Alaman de romana de la comunidad de la c La comunidad de la comunidad d	grafing ratio weeksteld tyrkwise to Switchischischischischischischischischischis
OPERATING BUDGET IMPAC				GENERAL 1	NFORMATION		
	1st Year	2nd Year	3rd Year			)\$	
Personnel \$\$\$	Arr Terring (1965) Bay Martin (1965) Arr Terring (1965)			Permitting Re		Yes	
Operation & Maint. \$\$\$		<u> </u>		Project Appro		(C):	20
Other Costs \$\$\$				Construction !		S	20
Offsetting Revenue/Savings				Project Comp		2. S	20
NET OPERATING IMPACT	\$0	\$0.	10 P. 3 - 3 \$0	PROJECT CO	OST (000'S)	8	\$82,00
				<u> </u>			
COMMENTS:	(2656) (2656)						
\$40,000 was approved toward this r	project in the FY2006	& 2007 Capital	budgets.	,			
PPTC COLUMN	,						
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FOR FISCAL YEAR 2008 - 2012

ECT IDENTIF	ICATION	Vogsbarot (Edbor	outs recently out of a	PROJE	CT LOCATIO	N MAP
Parks & Recreat	ion Department			MARGINES		
					de sample B	Jales San
						( <b>0.</b> 5)
1750 SW 136th	Avenue			76		
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DECTINFOR	MATION	varansenaes de logue	u (dens Assalius Secolo)	THE SECTION		极强山垒层 粉
				C C	LIMENS 📥	SATION
reserve to inclu	de a 15 acre imn	roved park area	82 acres of	AND THE STATE OF T	per est management places	The street of th
				m	4	STEE
	men Home Dym	unites with consu	uor aic		We described	Since the second
y cars.				a and <b>Sec</b> retari		A PART NO. 10
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		respiration from the state of		HOOGEN AND		
ACCOUNT FOR THE TAX AND ADDRESS OF THE ACCOUNT.	Englished Attentional in Some Standard Standard	FV08	FV00	FV10	FV11	FY12
		Section 100 sector	engagement and the control of	yaasga an Dalid Gaaga say	er i teresterat para para para estiliti de la	1 1 3 2
\$6,900,000		8205 000				
			\$400,000	\$600,000		
opija 437. Malet 2001. org Roja na opisacija sa kaji 3		\$115,000	\$400,000	\$600,000		<u> </u>
en 200 ozo				Literacyonopol	A SARONOS CRUADAS	Typical akan ke kaya ata <b>S</b>
\$9,208,809	\$1,520,000	\$5ZU;VUV	5400,000	\$600,000	energiana e escribarea	
(00040)						
(000'S)						
SECTION ASSOCIATION S				<u> </u>		<u> </u>
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go ar sector de la M						<u> </u>
		\$110,000	\$90,000	1	ļ	
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100000000000000000000000000000000000000	·····	\$210,000	\$310,000	\$70,000		
10.161.02/1/6:101.15				<u> </u>	<u> </u>	1
\$0	\$1,320,000	\$320,000	\$400,000	\$600,000	\$0	1 18 50 - 12 58
				grigored very rest.		
01S)	s possas žiroto kreži is se po	ers station seek i	GENERAL II	NFORMATION	u produce opios.	\$50\$5052 (tap 2) 780
1st Year	2nd Year	3rd Year	(Comprehension	e-esesectification		•
4	1		Permitting Rec		i.	
			The second section of the second second	ate/Cler		
	\$14,000	\$23,000	Project Approv			
	\$14,000	\$23,000	Construction S	tart Date		
	\$14,000	\$23,000		tart Date		
\$0		\$23,000	Construction S	tart Date etion Date		
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\$0			Construction S Project Compl	tart Date etion Date		
\$0			Construction S Project Compl	tart Date etion Date		
	Parks & Recreat Van Kirk Site D  1750 SW 136th  DIECT INFOR  DIECT INF	ming and equestian/nature trails. tigation under which Home Dyn years.    do not use less than \$1,000     Project   Future   to Date   Total     \$308,869   \$0     \$8,900,000   \$1,115,000     \$0   \$1,115,000     \$0   \$1,320,000     \$0   \$590,000     \$590,000     \$590,000     \$590,000     \$590,000     \$530,000     \$0   \$1,320,000     \$0   \$1,320,000     \$0   \$1,320,000     \$0   \$1,320,000     \$0   \$1,320,000     \$0   \$1,320,000     \$0   \$1,320,000     \$0   \$1,320,000	Parks & Recreation Department  Van Kirk Site Development  1750 SW 136th Avenue  DJECT INFORMATION  Preserve to include a 15 acre improved park area, ming and equestian/nature trails. The Town and tigation under which Home Dynamics will constructors.  do not use less than \$1,000  Project Future  to Date Total FY08  \$308,869 \$0  \$8,900,000 \$0  \$1,3115,000 \$115,000  \$11,115,000 \$115,000  \$0  \$9,208,869 \$1,320,000 \$320,000  (000'S)  \$0  \$200,000 \$110,000  \$0  \$0  \$590,000 \$210,000  \$0  \$590,000 \$210,000  \$0  \$1,320,000 \$210,000  \$0  \$1,320,000 \$2320,000	Parks & Recreation Department Van Kirk Site Development  1750 SW 136th Avenue  DIECT INFORMATION  Preserve to include a 15 acre improved park area, 82 acres of ming and equestian/nature trails. The Town and Home tigation under which Home Dynamics will construct the years.    Description	Parks & Recreation Department Van Kirk Site Development  1750 SW 136th Avenue  DECT INFORMATION  Preserve to include a 15 acre improved park area, 82 acres of ming and equestian/nature trails. The Town and Home tigation under which Home Dynamics will construct the years.    Compared   Future   Futur	Parks & Recreation Department Van Kirk Site Development  1750 SW 136th Avenue  DECT INFORMATION  Dreserve to include a 15 acre improved park area, 82 acres of ming and equestian/nature trails. The Town and Home tigation under which Home Dynamics will construct the rears.    Project

Project costs based on development elements as obligated in FCT and County grants. Funding sources for acquisition included: Florida Communities Trust Program (\$4.5 million); Broward County Land Preservation Program (\$2 million); Town of Davie (\$1.6 million). Development of park area is partially funded by a Land and Water Conservation Fund grant of \$200,000 (\$200,000 Town match). The LWCF grant does not include construction of the nature center. Design of park area is underway during FY 2007. \$140,000 was approved in the FY 2007 Capital Budget for the Van Kirk project. Unused funding may need to be reallocated to a subsequent year.

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Operating & Maintenance Costs: Park Ranger to open, patrol and close; Public Works to conduct routine gounds maintenance/cleanup and contrctual mowing service.

PRO	JECT IDENTI	ICATION		tarika (1.	PROJE	CT LOCATIO	N MAP
JSER DEPARTMENT:	Administration /	Open Space			·		
PROJECT NAME:	Open Space Bon	d				4.7	
PROJECT NUMBER:				·			
PROJECT LOCATION:	Townwide						. 1
	are William to the bu					and the same of th	
Pi	OJECT INFOR	MATION			Γ .		
DESCRIPTION/JUSTIFICATION:		······································				(a	
These projects will carry-out the initiative	es authorized in th	e voter-approved	Open Space Bo	nd. They will			. / -
focus on improving the quality of water b					<u> </u>	].	į
completing the recreational trails system,					] 5		ا
includes initiatives such as the purchase	of land, park deve	lopment/construc	tion, park impro	vements, trail	건.	U-\	- July
acquisition/development, and other relate					· .L_J	- ·	V*
	•						·
			·				
RELATIONSHIP TO OTHER PROJECTS	j.						
Through May 15, 2007, the Town has sp	ent \$12.86 million	n of the available	bond funds (\$24	.06 million).			
However, the Town received a \$6.215 m	illion reimbursem	ent from FCT for	r the Farm Park p	project, and will			
receive \$3.5 million from Broward Coun	ity. This leaves ap	proximately \$20	.917 available.	,			
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	nazel-desicios pos vilvatorei		e) group his standay nesses	Linesen gradesii - Saidia			
EXPENDITURE SCHEDULE (000'S	: do not use less	····			ACCOUNT N	UMBER:	
Walte a Carporalis (Floridas e	Project	Future	ored Conflated	lighter end	at bed even a		
COSTS	to Date	Total	F¥08	FY09	FY10	FY11	FY12
Planning, Design, Permitting	Constant Constant	\$0					
Land Acquisition	\$12,861,549	\$16,000,000	\$16,000,000		·		
Site Work Improvements		\$01					<u>                                     </u>
Construction		\$4,000,000	\$1,000,000	\$3,000,000			<u> </u>
Furnishings/Equipment		\$0			ļ		
Accrual		\$0				Tiday Salahari Asabo	C and the second second
TOTAL	\$12,861,549	\$20,000,000	\$17,000,000	\$3,000,000	\$0	\$0	S(
	en ere sie			Mentagrapustak melup	general was dinastras	27. maja (55. 76. 76. 76. 76. 76. 76. 76. 76. 76. 76	
FUNDING SOURCES & SCHEDUL	E(000'S)			49/38(196/38) •	<b>指导的首先将被决定的重要的</b>		GEOGRAFIA GEORGIA
Current Approved Bonds		\$20,000,000	\$17,000,000	\$3,000,000		ļ	
General Fund Undesignated Unreserved				ļ.			
Fund Balance		\$0					
Police Forfeiture Funds		\$0					
Grants		\$0		<u> </u>			<u> </u>
Enterprise Fund Undesignated							
Unreserved Retained Earnings	HE PROPERTY OF A PERSON OF A	\$0			<u> </u>		
Impact Fees, e.g. Police, Fire, Open					]		
Space, Recreation		\$0		<u> </u>	-		
Other		\$0					<u> </u>
UNFUNDED (project cannot be		\$0		1	1		
completed) TOTAL	\$0	\$20,000,000	\$17,000,000	\$3,000,000	\$0	\$0	1 - 12 - 13 - 15 - 15 - 15 - 15 - 15 - 15 - 15
	<b></b>	<b>320,000,000</b>	317,000,000	33,000,000	g garagetta en espera <b>nte</b> Dello de la la composition		
				E ZEMNUMBAT EN	NFORMATION		
OPERATING BUDGET IMPACT (		e de depresaga i ajercar pr A di ava ni 1 de 450 so s	3rd Year	JGENERALI	TORMAHO!	Nacional (1985) e de 1984 (1987) B	And the specific of the state of
The state of the s	1st Year	2nd Year	sro rear	0 D		or' S	
Personnel \$\$\$	399 30 <b>3</b>		<u> </u>	Permitting Rec		7	
Operation & Maint. \$\$\$	93 <b>1</b>		<u> </u>	Project Appro Construction S		4.	
Other Costs \$\$\$				Project Comp			
Offsetting Revenue/Savings	\$0	\$0	\$0	🚅 i pri programa programa pare		7	· · · · · · · · · · · · · · · · · · ·
NET OPERATING IMPACT		1 <b>3</b> 0	garanta de la comunicación de la Co	A WONDON OF	ייס (מיטמי) דייי	···	
				<u>. I</u>	w		
	3760						
COMMENTS:	3		1.4	- T C			
Acquisition and development projects t	inder this capital	project are to be o	ietermined by th	e Iown Council			
. *				•			

${f p}_{f q}$	OJECT IDENTIF	ICATION	jainalay kataas		PROJ	ECT LOCATIO	N MAP
USER DEPARTMENT:	Technology and	Information Man	agement				
PROJECT NAME:	Communication						
PROJECT NUMBER:	2				I <sup>na</sup> no		
PROJECT LOCATION:	Town Hall, Polic	e Department an	d remote sites.		4	The state of the s	
CENTER SERVICE CONTROL SERVICE	nine Calabartica	SINGOLOGICA SOLOGICA	Caracine de en	nionanienien		The same of the sa	
	ROJECT INFORM	MATION		######################################			
DESCRIPTION/JUSTIFICATION:	Edit Edit						7
Routers and Switches. Replace old equi	nment to better han	dle network traff	ic.				[ ]
received that by thomes, respitate the equi-	phich to bottor han	die network dass					
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	*		:				· `
RELATIONSHIP TO OTHER PROJECTS	7873 1175						
NAC THE RESERVE OF THE PROPERTY OF THE PROPERT	- 14						
	**	•		٠.	<i>*</i> .		
	indosenta		i ekskuli slobe	reinter Healthau	rikarisi 2000 yang	retucios sincerció	
EXPENDITURE SCHEDULE (000)	S): do not use less	than \$1,000		575363536475476547543	ACCOUNT	UMBER:	rakterala lekter teksé
and the recommendate the feet of the feet of the feet of the feet of	Project	Future		Sandinatawesi (Senti Se.) I	n kigares natitaranas	9 535 335 65 255 657	#4+K#\$\\\\\
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting		\$0					
Land Acquisition		\$0					
Site Work Improvements		\$0					
Construction	0 - <b>6</b> - 1252 - 1254 - 1254 - 1255 - 125	\$0					
Furnishings/Equipment		\$50,000	\$50,000				
Acerual		\$0	\$20,000		<u> </u>		
TOTAL	\$0	\$50,000	\$50,000	\$0	. \$(	\$0	
	a jurga recensive to commercia d <b>a O</b> Ad Generales com Contra Albaneta (1986)	-885 TG-10 345 - 345 A	national national action	Contraction and Contraction	1 10 10 10 10 10 10 10 10 10 10 10 10 10	20 <b>1</b> - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	principal (FER 15-1 or GF) (CFL up)
FUNDING SOURCES & SCHEDU	F (ODOIC)	\$465 (2006) 2006	a patronama en bassa en como e Como en como e	organization and the second and the second s	engga van beseere Starificas Canto no	entario e esta en en esperario. Peta e los Baltaros trabales estruturas.	opisy o progress caips of Months (18
	en de la companya de La companya de la companya de						 
General Fund Capital Outlay		.02					
Current Approved Bonds		\$0					<u> </u>
Enterprise Fund		160/07 10 Ex <b>\$</b> 0 8			<del> </del>	edija i	
Grants	aling Defende 19 september 1989 Sida Baran da Pantanan 1981 in	\$0 \$0			<u> </u>		
Enterprise Fund		\$0					
Impact Fees Other		\$50,000	\$50,000		<u> </u>		<del> </del>
UNFUNDED		\$0,000	\$30,000		<u> </u>		<del>{</del>
	φ <b>n</b>			### ( o c o o d do o de ind <b>o o o o</b> o o o o o o o o o o o o o o o	i waasaa aa aa aa wee	ni siin saasaan	9 00 00 00 00 00 00 00 00 00 00 00 00 00
TOTAL	\$0	\$50,000	\$50,000	\$0	British State (Chicare)	01  31 37 38 38 38 0	1 50
	70000			Lamanara	TO PAR INTE		State Bridge of the Promotive Fields control to word and the control
OPERATING BUDGET IMPACT				GENERAL I	NKORMATIC		
	1st Year	2nd Year	3rd Year				
Personnel \$\$\$ un a	0.000			Permitting Rec			
Operation & Maint. \$\$\$	\$343	ļ		Project Appro		MIRT.	
Other Costs \$\$\$			<u> </u>	Construction S			
Offsetting Revenue/Savings				Project Compl			
NET OPERATING IMPACT	\$0	\$0	\$0	PROJECT CC	PT (000,2)	jih.	
1				<u></u>			
COMMENTS:	63.05.) 63.64.						
	***************************************						
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## CAPITAL IMPROVEMENT PROJECT DETAIL SHEET

FOR FISCAL YEAR 2008 - 2012

USER DEPARTMENT: PROJECT NAME: PROJECT NUMBER: PROJECT LOCATION:  Town Hall and Police Department of the same time, their replacement must be done all at the same time. after 5 years in use, these systems will be out of date. The recommend installed desktop PC's is every 3 to 4 years, the Town has opted for a machines will have been in operation for 5 years in 2006. In the long	artment	t were implement	ed basically all	41ST DR SW 67TH WAY W 41ST CT SW 66TH WAY D ST 37456	SW SETH LESS	SW 41ST PL 29 SW 41ST C1 SW 42ND S1
PROJECT NUMBER:  PROJECT LOCATION:  Town Hall and Police Department of the project in FORMATION  DESCRIPTION/JUSTIFICATION:  In FY06, these machines reached their life expectancy. Since these sy at the same time, their replacement must be done all at the same time, after 5 years in use, these systems will be out of date. The recommendation installed desktop PC's is every 3 to 4 years, the Town has opted for a machines will have been in operation for 5 years in 2006. In the long	ystems . As rap	were implement	ed basically all	AWA1STCI	SW 42ND ST	5 5w4191 C1
PROJECT LOCATION: Town Hall and Police Department of the Project Information PROJECT INFORMATION  OBSCRIPTION/JUSTIFICATION:  In FY06, these machines reached their life expectancy. Since these sy at the same time, their replacement must be done all at the same time, after 5 years in use, these systems will be out of date. The recommendation of the project installed desktop PC's is every 3 to 4 years, the Town has opted for a machines will have been in operation for 5 years in 2006. In the long	ystems . As rap	were implement	ted basically all	AWA1ST CT	SW 42ND ST	sw 419T C1
PROJECT INFORMATION DESCRIPTION/JUSTIFICATION: In FY06, these machines reached their life expectancy. Since these sy at the same time, their replacement must be done all at the same time, after 5 years in use, these systems will be out of date. The recommend installed desktop PC's is every 3 to 4 years, the Town has opted for a machines will have been in operation for 5 years in 2006. In the long	ystems . As rap	were implement	ted basically all	per / I	SW 42ND ST	71 <del>                                     </del>
In FY06, these machines reached their life expectancy. Since these sy at the same time, their replacement must be done all at the same time. after 5 years in use, these systems will be out of date. The recommend installed desktop PC's is every 3 to 4 years, the Town has opted for a machines will have been in operation for 5 years in 2006. In the long	ystems . As rap		ted basically all	per / I	SW 42ND ST	71 <del>                                     </del>
In FY06, these machines reached their life expectancy. Since these sy at the same time, their replacement must be done all at the same time. after 5 years in use, these systems will be out of date. The recommend installed desktop PC's is every 3 to 4 years, the Town has opted for a machines will have been in operation for 5 years in 2006. In the long	ystems . As rap		ted basically all	per / I	y - 1	
In FY06, these machines reached their life expectancy. Since these sy at the same time, their replacement must be done all at the same time. after 5 years in use, these systems will be out of date. The recommend installed desktop PC's is every 3 to 4 years, the Town has opted for a machines will have been in operation for 5 years in 2006. In the long	ystems . As rap		ted basically all	CT Sw		
In FY06, these machines reached their life expectancy. Since these sy at the same time, their replacement must be done all at the same time, after 5 years in use, these systems will be out of date. The recommend installed desktop PC's is every 3 to 4 years, the Town has opted for a machines will have been in operation for 5 years in 2006. In the long	. As rap		ted basically all	1 1 1		المسائد المسائد كالسر
at the same time, their replacement must be done all at the same time. after 5 years in use, these systems will be out of date. The recommend installed desktop PC's is every 3 to 4 years, the Town has opted for a machines will have been in operation for 5 years in 2006. In the long	. As rap			10 67 S	g ,	WE 2 2 2
after 5 years in use, these systems will be out of date. The recommend installed desktop PC's is every 3 to 4 years, the Town has opted for a machines will have been in operation for 5 years in 2006. In the long				SW STH TER	SW 65TH WAY	8
installed desktop PC's is every 3 to 4 years, the Town has opted for a machines will have been in operation for 5 years in 2006. In the long	ucu mu			WAY WETH TER W 68TH AVE	H N	livara avva an
machines will have been in operation for 5 years in 2006. In the long					* \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	DAVE I
					1	6
increlled the more it will cost to migrate technology and not be able t				пнст	122	
installed, the more it will cost to migrate technology and not be able t peripheral equipment, ie: scanners, printers, etc., are mechanical in na		as quickly to ca	lange the	SW 45TI	(6T	
RELATIONSHIP TO OTHER PROJECTS	ature.					SW 48171 85
\$222,000 was approved in the FY 2007 Capital budget for the first pl	1	C et al no manufactura com	nt municat	FFIN RO	GRI	PFIN RD - SW WATER ST -
EXPENDITURE SCHEDULE (000'S): do not use less than \$1,0	000	<b>经外的股份</b> (1)是	e Dyffffi (Doglédet)	ACCOUNT N	UMBER:	
Project Futur	re si j	Ers, and so	nagyardi Sarusa Me d	SANDER VALUETAR	l La Santa F	arysia de realed
COSTS to Date Tota	al 📗	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting	\$0 ·					
Land Acquisition	\$0					
Site Work Improvements	- 80				ļ	
Construction	\$0					
	),750	\$223,850	\$136,900			[
Accrual	\$0		·			
	0,750	\$223,850	\$136,900	\$0	\$0	\$ n e
		eces of checking to the ex-	posta supera de la propera de la la propera de la la propera de la propera de la propera de la propera de la p	STREET CONTRACTOR	oeren eren ouden ger	
FUNDING SOURCES & SCHEDULE (000'S)	rangan Répasakan		ing Control Maria State Societies			da variasi kasama kisa k
General Fund Capital Outlay	\$0		derita e desperator de se combago.	i i o de Manama e e mante e mante e mante e mante de la companie d	The state of the s	The Court Section 19 S
	\$0					<u> </u>
Current Approved Bonds					<u> </u>	
Enterprise Fund	\$0				ļ.	<u> </u>
Grants	\$0				<u> </u>	
Enterprise Fund	\$0					ļ
Impact Fees	\$0				<u> </u>	
	0,750	\$223,850	\$136,900			<u> </u>
UNFUNDED	\$0					
TOTAL \$0 \$360	0,750	\$223,850	\$136,900	\$0	<b>\$</b> 0	<u> </u>
OPERATING BUDGET IMPACT (000'S)		cakena Kan d	GENERAL II	IFORMATIO!	Y	granding property
1st Year 2nd Year	r e Face	3rd Year	44144444	Signification		
Personnel \$\$\$			Permitting Rec	uired	No	
Operation & Maint. \$\$\$			Project Approv		8- 8- 8-8-	Dec-0
Other Costs \$\$\$			Construction S	Code Jacquel (Ed. 1630) (1874-1800) (1878)		200
Offsetting Revenue/Savings			Project Compl			200
NET OPERATING IMPACT \$0	\$0	6000000000	<ul> <li>South and an area of a security</li> </ul>	to the start of the plant to the start of th		\$582,750
The state of the s		1		a down the factor of the second	: <u></u>	
COMMENTS:						
A CONTRACTOR OF A STATE OF A STAT						
Logic IT						12370
Other: Unrestricted retained earnings.						FY0
Implementation schedule:			a			
Implementation schedule: Police Department: 100 desktops. 33 Police personnel consisting of				lajor have lapto	ps and desktop n	nachines.
Implementation schedule: Police Department: 100 desktops. 33 Police personnel consisting of Administration (Administrator's office, CRA, Housing, Programs):	20 des	ktops. Total FY	707: 120		•	nachines.
Implementation schedule: Police Department: 100 desktops. 33 Police personnel consisting of Administration (Administrator's office, CRA, Housing, Programs): FY08:TC(9), Bldg Dept (27), Code (11), Dev. Svcs (2), Eng (8), Pa	20 des	ktops. Total FY	707: 120		•	nachines.
Implementation schedule: Police Department: 100 desktops. 33 Police personnel consisting of Administration (Administrator's office, CRA, Housing, Programs):	20 des	ktops. Total FY	707: 120		•	nachines.
Implementation schedule: Police Department: 100 desktops. 33 Police personnel consisting of Administration (Administrator's office, CRA, Housing, Programs): FY08:TC(9), Bldg Dept (27), Code (11), Dev. Svcs (2), Eng (8), Pa	20 des	ktops. Total FY	707: 120		•	nachines.

36

X:\EXCEL\CIP DETAIL SHEET.XLS 5/27/07

Reviewed by BAC:

P	ROJECT IDENTII	ICATION	9025, 1052, 20 <del>21</del> , 240, 252, 25		PROJ	ECT LOCATIO	N MAP
USER DEPARTMENT:	Technology and	Information Mar	nagement				
PROJECT NAME:	Server Farm				41ST DR		S SWASST PL
PROJECT NUMBER:	(7)		······································		1	85TH AVE	2 SW413.71
PROJECT LOCATION:	Town Hall and	Police Departmer	nt		× -	HAVE SW 66TH LR	sw4197 C1
	Gradini de Gradu de la	Stability (perfluencing	r tveris reyndanist y	0.699555		SW 42ND S	
	PROJECT INFOR	MATION	re e e e e e	e este es este est Este este este este este este este este	W 41ST CT	- SV AZIND G	
DESCRIPTION/JUSTIFICATION:	iliocalias				) CT		1
The nature of the microsoft platform of	lictates that when ad	ditional application	ons are added, it	typically	ad at S	¥ 9	
requires additional servers. Some add					SW 67TH TER	SW 65TH WAY	538
Application and Network servers. Ou	r IVR (Interactive V	oice Response) s	ystem is on a no	n-supported	4 7 7	TER H.W.A	NA SAN
IBM server that also should be replace	ed. In FY07, existing	servers will have	e reached their li	fe expectancy.	WE T	H 1.	AVE DAVIE RO
						<del>  </del>	
·					ETH CT		
					SW 451	F# ST	34 461H St
RELATIONSHIP TO OTHER PROJECTS	1990 (1990) 1900 - 1900				IFFIN REJ		IFFIN RD - SW 407H ST -
Continues the Server Farm Capital Im	provement Project a	pproved at \$25,0	00 for FY 2007.		GRE	THE 03 HE	- Sty 48 (4 3)
•					7.00		- 114
部的 医加克斯氏性 医多克斯氏 医多克斯氏	等: 6 指线 6 第 <b>5</b> 的	9103:049:05:04:04:04:04:04:04:04:04:04:04:04:04:04:	swypusse est est (1994)				
EXPENDITURE SCHEDULE (000					ACCOUNT	UMBER:	
	Project	Future	1900 PM 1992 4	1.000 Enterior 18 I	minus (Cis	ingelek S	og sammenten
COSTS	to Date	Total	FY08	FY09	FY10.	FY11	FY12
Planning, Design, Permitting	CONTROL OF SERVICE	\$0					
Land Acquisition		\$0					-
Site Work Improvements		\$0			<u> </u>		
Construction		\$0					
Furnishings/Equipment		\$50,000	\$25,000	\$25,000			
Accrual	50 (Section (Albert )	\$0			1		
TOTAL	\$0	\$50,000	\$25,000	\$25,000	\$0	80	<b>[</b>
		Maria de la companya			Programme and the		
FUNDING SOURCES & SCHEDI	JLE (000'S)						
General Fund Capital Outlay	500 (B. 160 160 160 160 160 160 160 160 160 160	80 E			<u> </u>		-
Current Approved Bonds		\$0			<u> </u>		
Enterprise Fund		\$01	· ·		<u> </u>		
Grants		\$0			<u></u>		
Enterprise Fund		\$0		<u> </u>			
Impact Fees		\$0	605.000	#05.000	<u> </u>		
Other Company of the		\$50,000	\$25,000	\$25,000			
UNFUNDED WAS TO SEE THE SECOND OF THE SECOND		\$0	Les de la contraction de la co		ñ sas sas sas sas sas sas sas sas sas sa	ora a some har base in mano	at a resident social and it desired each pe
TOTAL	\$0	\$50,000	\$25,000	\$25,000	\$(	\$0	\$0
OPERATING BUDGET IMPACT	The state of the s			GENERAL II	NFORMATIO		
7 1 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1st Year	2nd Year	3rd Year			· • •	
Personnel \$\$\$	078 4 65 078 4 65 088 5 6 6			Permitting Rec		No	
Operation & Maint. \$\$\$	1-11-0	ļ		Project Approv		32- 32-	Dec-0
Other Costs \$\$\$	35066 	· · · · · · · · · · · · · · · · · · ·	1	Construction S			Jan-0
Offsetting Revenue/Savings		- 000 - 000 - 000 - 000	SE COST ON THE COMPANY	Project Compl			Sep-0
NET OPERATING IMPACT	50 m	\$0	E 31 - 53\$0	PROJECT CO	81 (000'8)	7.2	\$75,000
COMMENTS:	(2007) (2007)						
Other: Unrestricted retained earnings	<b>3.</b>						* •
	•						
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			-				•
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· · · · · · · · · · · · · · · · · · ·	ROJECT IDENTIF	ICATION			PROJECT LOCATION MAP
USER DEPARTMENT:	Technology and	Information Man	agement		
PROJECT NAME:	Software Upgrad	es and Additions	5		415T.OR 質整
PROJECT NUMBER:					41ST OR W 59 50 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
PROJECT LOCATION:	Town Wide				THAVE
unicase per again et d'avec est la proper de l'avec est per la company de l'avec est per la company de l'avec	410-145-145-14-146-145-145-145-145-145-145-145-145-145-145	jih dan tang kang	Vár szerzőjaksárásásásás	Substante acusto parti	## ## ## ## ## ## ## ## ## ## ## ## ##
	PROJECT INFOR	JATION			W41ST CT SW.42ND ST & SW42ND ST
DESCRIPTION/JUSTIFICATION:			On a specimental in the major features and	Свериштин Аль, пантинул Авна шул в чего ус	Westscor
In order to meet the needs of residents	segment	officient in our		ooommondad	
that we purchase additional software					
purchase new compatible software wi					SW 65TH WAY SW 65TH TER
FY08, all the desktop software applic				numg mio	
r 106, an me desktop software applic	anons snound be upgr	aded to make the	an current.		
	· ·			-	
					I THE CT
	2017 ( 2 B)				BW 45731 \$7
RELATIONSHIP TO OTHER PROJECTS	The state of the s	7 000 C 000 C			SW 457H ST
Continues the Capital Improvement P	roject approved in FY	2007 for \$83,3	33.		PPIN RD GRIFFIN RD GRIFFIN RD SW-86TH ST
					Committee of the second
Charles 19, sectors and physical States and Sectors and Sectors		and the second and the second	A Principal Company of the Company	Performanian in a transcence of	
				noth 12型。在1207年15	
EXPENDITURE SCHEDULE (00		than \$1,000			ACCOUNT NUMBER:
	Project	Future	45.750.78 00.40.8	(4) 指表法的)	l de la seconda de concesión de la constanción d
COSTS	to Date	Total	FY08	FY09	FX10 FX11 FY12
Planning, Design, Permitting	医骨板 医鼠毒硷	66-3-2-11- <b>\$0</b> 3			
Land Acquisition	44 - 15 - 15 - 15 - 15 - 15 - 15 - 15 -	509	·	·	
Site Work Improvements		\$0			
Construction		\$0			
Furnishings/Equipment	F. 68 42.000 (60 60 100 100 100 100 100 100 100 100 10	\$166,667	\$83,333	\$83,334	
Accrual Accrual		S04			
TOTAL	\$0	\$166,667	\$83,333	\$83,334	\$0 \$0
	and descriptions of the section of the	Andrew State of the Labo	ettinan navetaristes	er value de la compresión de la compresi	
FUNDING SOURCES & SCHED	TI F. (000'S)			ie as sur sea piece de la colo	
General Fund Capital Outlay		\$0	odania destrutario e la Risce e 12	A MEN OF AN AN ANALYSIS AND AN ANALYSIS AND AN AN AN AN AN AN AND AN AN AN AN AND AN AND AN AND AN AND AN AND AN AND AND	A 1 NO 1 COLOR COLOR DE 1 COLOR COLO
Current Approved Bonds		\$0	····		
Enterprise Fund		\$0			
Grants		\$0			
Enterprise Fund					
		\$0			
Impact Fees		\$0	000 000	602.002	
Other Programme 2000 School 2000		\$166,666	\$83,333	\$83,333	
UNFUNDED		\$0			
TOTAL	\$0	\$166,666	\$83,333	\$83,333	\$0 \$0
OPERATING BUDGET IMPACT	Control of the contro		rajorian rajo	GENERALII	NFORMATION
	1st Year	2nd Year	3rd Year 1		
Personnel \$\$\$				Permitting Rec	
Operation & Maint. \$\$\$	10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -			Project Appro	
Other Costs \$\$\$				Construction S	tart Date
Offsetting Revenue/Savings	Israel			Project Compl	
NET OPERATING IMPACT	\$0	\$0	\$9	PROJECT CO	ST (000'S)
				1	
COMMENTS:	No Sendage BY THE USE				
Other: Unrestricted retained earnings	마루(6명원				
l carming					
	4				
1					

### CAPITAL IMPROVEMENT PROJECT DETAIL SHEET

SER DEPARTMENT:		ICATION	EDROPTOR PRODUCT NATALESTATE			ECT LOCATIO	
	Technology and	Information Mar	agement		A CONTRACT OF STATE O	Vz	1-1
ROJECT NAME:	Laser Printer Res				A1STOR W	88 88	SW4187 PL
ROJECT NUMBER:		~			127-	SW TRA	N.S.
ROJECT LOCATION:	Town Wide					SW 66TH LA	SW 41ST CT
	Sicologica de la composición de la comp	9.655.pr. = 8.pr. = 9.50 = 9.51 5 1 ob 8	5755 653 554 663 463	Brasia (exterior de como de co		SW 42ND ST	SW 42ND ST
DD	OJECT INFORM	MA THY NY MARKANIA		2005 (2017 A2017 S0 1955 (1957 S)	WAIST CT	864 42401 81	30 31
	O DE CHARTATION	MAINON			oct S		Jêard, al
ESCRIPTION/JUSTIFICATION:				111	10 ST & 15	er -	1. m
lany of our laser printers are 6 years old					SW 65TH WAY  SW 67TH TER  SW 67TH TER  D 1965TH A	YAW HER WS	
vailable. These parts have to be special of	rdered which add	is to the time req	uirea to repair w	nich creates	WAY TER WESTH AVE		8 8
rustration on the part of users.				1	NVE R		
•			•	. 1		<b>√</b> -	18
					THE CT	) M	- 12-1-5-
					SW 15TH	en de la	Massa we
	:				IFFIN RD		·····
ELATIONSHIP TO OTHER PROJECTS	7.0007	. 1 . 1	1 (00/ 000) 701		ORF	e Ro	FIN RD — SW 46TH ST -
The phase of this project approved for FY seen purchased/received and are now bei				ie printers nave	3 -		
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EXPENDITURE SCHEDULE (000'S)	· do not use less	than \$1 000	ing pagaganasa ang magaga. Ing pagaganasa na magaga	graga, a grafik i daga sa jibag	ACCOUNT N	HMRER.	, (15.000 tapas tapas ta 1515).
	Project	Future	geografie et en	and a series and the series		Tana di Sanosu/seesy	
COSTS	to Date	Total	FY08	FY09	FY10	FY11	サルモ (アリカッカ) FY12
	w Date		rava	T T UZ	EFFERRENCE V. DECE	Pilita	PL12
di Talian di Mangalan da M	al Probability (and the beginning to the probability of the probabilit	\$0				1	
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and Acquisition		\$0					1
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and Acquisition  Site Work Improvements  Construction  Furnishings/Equipment		\$0 .\$0; \$47;000	\$36,500	\$10,500			
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual		\$0 \$0 \$47,000 \$0					
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and Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHEDULI General Fund Capital Outlay		\$0 \$0 \$47,000 \$0 \$47,000 \$47,000			\$0	\$0	
and Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHEDULI General Fund Capital Outlay Current Approved Bonds		\$0 \$0 \$47,000 \$0 \$47,000 \$47,000			\$0	\$0	
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHEDULI General Fund Capital Outlay Current Approved Bonds Enterprise Fund		\$0 \$0 \$47,000 \$0 \$47,000 \$47,000			\$0	\$0	
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Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHEDULI General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants		\$0 \$0 \$47,000 \$0 \$0 \$47,000 \$0 \$0 \$0			\$0	\$0	3
Land Acquisition  Site Work Improvements  Construction  Furnishings/Equipment		\$0 \$0 \$47,000 \$0 \$47,000 \$0 \$0 \$0 \$0 \$0			\$6	\$0	3
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHEDULI General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund		\$0 \$0 \$47,000 \$0 \$47,000 \$0 \$0 \$0 \$0 \$0 \$0			\$6	\$0	3
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHEDULI General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees		\$0 \$47,000 \$0 \$47,000 \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$36,500	\$10,500			5
and Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHEDULI General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED		\$0 \$47,000 \$0 \$47,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$36,500	\$10,500			3
and Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHEDULI General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED	E (000'S)	\$0 \$47,000 \$0 \$47,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$36,500 \$36,500	\$10,500 \$10,500			
and Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHEDULI General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL	E (000'S)	\$0 \$47,000 \$0 \$47,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$36,500 \$36,500	\$10,500 \$10,500	\$0	\$0	
and Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHEDULI General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED	E (000'S)	\$0 \$0 \$47,000 \$0 \$47,000 \$0 \$0 \$0 \$0 \$0 \$0 \$47,000 \$0 \$47,000	\$36,500 \$36,500 \$36,500	\$10,500 \$10,500	\$0	\$0	
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USER DEPARTMENT: PROJECT NAME:	Technology and	Information Mon					
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DINA TO CONTAIN AND THE	SANS (Storage	Area Network Sy	/stem)				· · ·
PROJECT NUMBER:							
PROJECT LOCATION:	Town Wide						•
						7	
PR	OJECT INFOR	MATION					4.5
DESCRIPTION/JUSTIFICATION:	<u> </u>				1 1	*.	السام ا
A high speed special purpose network th	at interconnects d	ifferent kinds of	data storage dev	icee with			
associated data servers on behalf of a lar						3	الم
backup and archival storage. In addition						ŀ	السسير
provides an element of redundancy.	w anowing me it	own to expand to	s storage capaon	ities, it also		400	
provides all district of redundancy.						•	
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RELATIONSHIP TO OTHER PROJECTS	8						
\$50,000 was approved toward this project	t in the EV 2007	Capital budget	This phase is on	rrently being			
completed.	21 III 410 1 1 200 1	Capital oddget.	This phase is cu	nonay boing			
completed.							
	Euro Salades a Salado Aragonia da c			elieva kasti olia penergiona	oʻraefani ilgagici 669-cah.	Vistavi riski sistemat 1244:	nd AUST exacts energy space.
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em empleorescentificate (QUIS				na segue tradición de la Ciliada de Ciliada d Ciliada de Ciliada de C	MUUUUNISN	UWDEK:	
TO WELL TO SERVICE THE PERSON OF PER	Project	Future		77700	Spring Library		
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting	a element en e	\$0				<u> </u>	<u> </u>
Land Acquisition		\$01				<u> </u>	
		\$0					
Site Work Improvements					1	1	
Construction		\$0					<del></del>
Construction Furnishings/Equipment		\$50,000	\$50,000				
Construction Furnishings/Equipment Accrual		\$50,000 \$0					
Construction Furnishings/Equipment	\$ \$0	\$50,000	\$50,000 \$50,000	\$0	#255 \$0 <b>\$</b> 0	\$0	1
Construction Furnishings/Equipment Accrual TOTAL	2644 C. P. 1012 P.	\$50,000 \$0		\$0	\$0	\$0	3
Construction Furnishings/Equipment Accrual	2644 C. P. 1012 P.	\$50,000 \$0		\$0	\$0	\$0	3
Construction Furnishings/Equipment Accrual TOTAL	2644 C. P. 1012 P.	\$50,000 \$0		\$0	\$0	\$0	· S
Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDUL	2644 C. P. 1012 P.	\$50,000 \$0 \$50,000		\$0	\$0	\$0	5
Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDUL General Fund Capital Outlay	2649 (1784 1769) <u>1</u>	\$50,000 \$0 \$50,000		\$0	\$0	\$0	\$ \$1
Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds	2649 (1784 1769) <u>1</u>	\$50,000 \$0 \$50,000 \$0 \$0 \$0		\$0	\$50	\$0	3
Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund	2649 (1784 1769) <u>1</u>	\$50,000 \$0 \$50,000 \$0 \$0 \$0 \$0		\$0	\$50	\$0	3 8
Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants	2649 (1784 1769) <u>1</u>	\$50,000 \$0 \$50,000 \$0 \$0 \$0 \$0 \$0 \$0		\$0	\$50	\$0	\$ .50
Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund	2649 (1784 1769) <u>1</u>	\$50,000 \$50,000 \$50,000 \$0 \$0 \$0 \$0 \$0		\$0	\$0	\$0	\$ 51
Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees	2649 (1784 1769) <u>1</u>	\$50,000 \$0 \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50,000	\$0	\$0	\$0	\$ 1
Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other	2649 (1784 1769) <u>1</u>	\$50,000 \$0 \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50,000	\$0	\$0		
Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED	E (000'S)	\$50,000 \$0 \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50,000				
Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL	E (000'S)	\$50,000 \$0 \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50,000	\$0	\$0	\$0	
Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED	E (000'S)	\$50,000 \$0 \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50,000 \$50,000 \$50,000	\$0		\$0	
Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (C	E (000'S)	\$50,000 \$0 \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50,000	\$0 GENERAL II	\$0	\$0	
Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund limpact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (OPERATING BUDGET IMPACT) Personnel \$\$\$	E (000'S)	\$50,000 \$0 \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50,000 \$50,000 \$50,000	\$0 GENERAL IT Permitting Req	\$0	\$0	\$ SO
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Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (OPERATING BUDGET IMPACT) Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$	E (000'S)	\$50,000 \$0 \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50,000 \$50,000 \$50,000	SO  GENERAL IT  Permitting Req  Project Approv  Construction S	\$0  NFORMATIO!  uired al Date tart Date	\$0	Dec-0 Jan-0
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# CAPITAL IMPROVEMENT PROJECT DETAIL SHEET

SER DEPARTMENT:	ROJECT IDENTIF			skips vig entitle op het "he"		CT LOCATIO	
Carlos and Section 1995 Control of the Carlos and Carlo	Technology & In	formation System	m				
ROJECT NAME:	Plotter					5W415	TOR \$
ROJECT NUMBER:	1 100001				Swalstor S		
ROJECT LOCATION:	Parks & Recreat	ion Administrati	ve Office			# in it.	
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						5vy 42ND C7	- [ ]
<u> </u>	PROJECT INFOR	VIATION					SWS SWS
ESCRIPTION/JUSTIFICATION:	1992 2006					•	Sy seri Ter ger way gy seri te
urchase new plotter to replace equip						\ \ <del>\</del> \\	P 2
nformational signs for display at (24)			to promote Tow	n programs,	se St	SW44TH	GT T
vents and other pertinent information	of public interest or	value.			100	\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	SW 45TH ST
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ELATIONSHIP TO OTHER PROJECTS							
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COSTS	Project	Future	- TIVOO	TAYOO	778710	E Val	FY12
	to Date	Total	FY08	FY09	FY10	FY11	
		\$0			`.		
Planning, Design, Permitting						1	
Planning, Design, Permitting  Land Acquisition		\$0					
Planning, Design, Permitting and Acquisition Site Work Improvements		\$0 \$0					
Planning, Design, Permitting Land Acquisition Site Work Improvements		\$0					
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment		\$0 \$0				\$15,000	
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL	SO	\$0 \$0 \$0	\$0	02	\$0	\$15,000	
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Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHED General Fund Capital Outlay Current Approved Bonds	ist was believed the home as her	\$0 \$0 \$0 \$15,000 \$15,000 \$15,000	\$0	(02)	\$0		
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Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHED General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED	ULE (000'S)	\$0 \$0 \$15,000 \$15,000 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$15,000		\$0	\$0	\$15,000 \$15,000 \$15,000	
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Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL  FUNDING SOURCES & SCHED General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPAC	ULE (000'S)	\$0 \$0 \$15,000 \$15,000 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$15,000 \$15,000	\$0,	\$0	\$0 NFORMATION	\$15,000 \$15,000 \$15,000	
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL  FUNDING SOURCES & SCHED General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL	ULE (000'S)	\$0 \$0 \$15,000 \$15,000 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$15,000 \$15,000	\$0 3rd Year	\$0 GENERAL II	\$0 NFORMATION	\$15,000 \$15,000 \$15,000	
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL  FUNDING SOURCES & SCHED General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT Personnel \$\$\$ Operation & Maint, \$\$\$	ULE (000'S)	\$0 \$0 \$15,000 \$15,000 \$15,000 \$0 \$0 \$0 \$0 \$15,000 \$15,000	\$0 3rd Year	\$0 GENERAL II Permitting Rec	\$0  NFORMATION  puired  val Date ==	\$15,000 \$15,000 \$15,000	October-
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL  FUNDING SOURCES & SCHED General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT Personnel \$\$\$ Operation & Maint, \$\$\$ Other Costs \$\$\$\$	ULE (000'S)	\$0 \$0 \$15,000 \$15,000 \$15,000 \$0 \$0 \$0 \$0 \$15,000 \$15,000	\$0 3rd Year	\$0  GENERAL II  Permitting Rec  Project Approv  Construction S	\$0  NFORMATION puired val Date start Date	\$15,000 \$15,000 \$15,000	October- January-
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL  FUNDING SOURCES & SCHED General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT Personnel \$\$\$ Operation & Maint, \$\$\$\$	ULE (000'S)	\$0 \$0 \$15,000 \$15,000 \$15,000 \$0 \$0 \$0 \$0 \$0 \$15,000 \$15,000	3rd Year \$4,000	\$0  GENERAL II  Pennitting Rec  Project Approv	\$0  NFORMATION puired val Date start Date etion Date	\$15,000 \$15,000 \$15,000	

FOR FISCAL YEAR 2008 - 2012

PRO.	JECT IDENTIF	ICATION	váladása (serpi)	(ABS 1000 ABS 50.0)	PROJI	CT LOCATI	ON MAP
SER DEPARTMENT:	Davie Communit	y Redevelopme	nt Agency		1. p. 2. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	1 7 9 11 2	
ROJECT NAME:	Phase II, Eastside	e Drainage		ě		Section 4	
	CRA-1						La Salara
ROJECT LOCATION:	SW 38 Court and	i connecting L L	ake to N-5 Can	al .	医锥虫毒 上	541 H 44 H	
		k ja ja ja ja ja			DAL 技事的。	2 SW 41574	
PRO	DJECT INFORM	MATION	Pogrado Producero não	S in School		5W 41577	100
ESCRIPTION/JUSTIFICATION:	Needed to meet	water retention r	equirements.			8W 413T C	6
					SW 48ND ST		
						e West, and the	
						, F75	7.3.4.2.3
e e					- <del>1</del>	- 8	4.50 To 1
e e e e e e e e e e e e e e e e e e e					6		
					1 2		
BLATIONSHIP TO OTHER PROJECTS	Improvements n	anded to provide	drainage to En	teida			
ELA HONSHIF TO OTHER FROIBCIS	improvements in	eeded to provide	diamage to ca	siside.	GRANGE DR		
		*					gana ancora Ay
	•						100000000000000000000000000000000000000
•							
	rinice Control in 174				e attger fra the transfer of the second like	ngyan minikan banyakan n	
EXPENDITURE SCHEDULE (000'S)	: do not use less	than \$1,000			ACCOUNT N	UMBER:	
	Project	Future		. 51 \$11 <del>54 185 189 1</del> 5	700 B. 15 KA W.		1 3 / / A 5 D - B - 5 A
COSTS	to Date	Total	FY08	FY09	FY10 /	FY11	FY12
Planning, Design, Permitting		\$50,000	\$50,000				
and Acquisition		\$8655645164 <b>\$0</b> 5					
Site Work Improvements		\$0					
Construction		\$805,000	\$805,000				
Furnishings/Equipment		\$0				<u> </u>	
Accrual FOTAL	A THE STATE OF THE	\$0	ಿ-ಜೀರಕ್ಷ-೧೧೧	\$0	\$0	\$(	rá kritinek "Jeprítovatopa.
	\$0	\$855,000	\$855,000	i favoti la manistra A <b>⊅</b> U a		Marketin and Salah S	
FUNDING SOURCES & SCHEDULI	C./AAALCA	profess Deel in Alberta Some deligi Samuri Selesi vi Sudul III Samuri II samar selesi vi s	a combigação agus com seas. Con Sacialism abacemantos	ngaya, san atan Bana karpagsa sasa. Maan in daarah daa bir ke karasi.	alle Copania de la Compania de la Co	s programa de la compressa de La compressa de la compressa d	e glega ve papea je vokazi Storetaliju i nekaris oblika
Current Approved Bonds	de reales esta estado	<b>\$</b> 0			kopper sam os u pusa pyra.	Depotate veneralise (SPA)	nuo vieto in es y e uso su gren se sec
General Fund Undesignated Unreserved		and a second second	<u>                                     </u>			-	
Fund Balance		\$0					
Police Forfeiture Funds		\$0				1	
Grants	á vilvakokoko	\$0					·
Enterprise Fund Undesignated		and Santrack					
Unreserved Retained Earnings		\$0					
Impact Fees, e.g. Police, Fire, Open		ickies in con					
Space, Recreation		\$0					
Other	# to head a house should	\$855,000	\$855,000			1	
UNFUNDED (project cannot be	2 - Verile of telefolist 2 - Company (2003)	rando objectivas conto alberoales a riz	1				
completed)		\$0		<u> </u>		<u> </u>	
TOTAL	\$0	\$855,000	\$855,000	\$0	\$0	¶various /s	Ou saeper History
OPERATING BUDGET IMPACT (0		Africa (n. 1908), en el el La maragent el estado	in Mga ngi asawayi 149 : Januaran sa	GENERAL II	VEORMATIO	Nyaétat kabapatèn	
TI CONO	1st Year	2nd Year	3rd Year	n : o			*
Personnel \$\$\$ Operation & Maint. \$\$\$			ļ	Permitting Rec Project Approx		97) 10 <u></u>	October
Other Costs \$\$\$	<u> </u>			Construction S		21. 	January
Offsetting Revenue/Savings	11	· · · · · · · · · · · · · · · · · · ·		Project Compl			September
NET OPERATING IMPACT	\$0	\$0	\$0	<ul> <li>PARTS AT BEAT STORY</li> </ul>	DOMEST SERVICE TO SERVE HE A		\$855,000
	M William I I I I I I		M 41-7 - 0 - 12 - 1-20	Tros House	of elifondary Mills		
COMMENTS:	22		•				· · · · · · · · · · · · · · · · · · ·
"Other" funding is a future CRA bond.	78				· · · · · · · · · · · · · · · · · · ·		
Outer Tunding is a future CKA bond.							
		-4		4			
			-				
1							

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Reviewed by BAC:

FOR FISCAL YEAR 2008 - 2012

PROJ	ECT IDENTIF	ICATION	Vo <sup>r</sup> ngo 35 töp 50	(###): ##	PROJE	CTLOCATIO	)N MAP
ISER DEPARTMENT:	Davie Communi	ty Redevelopme	nt Agency				
ROJECT NAME:	Phase III, Eastsid	de Drainage					
ROJECT NUMBER:	CRA-2				Times 1		
ROJECT LOCATION:	Drainage for SW	7 63 Ave. to exis	ting drainage at	41 PI			4 - 2 -
	, jako a kala	(35 (446) <b>(2</b> 6 (52 (46) + 4		alente Cas			
PRO	JECT INFOR	MATION	urrada Singala	STAR CEROMORY			
ESCRIPTION/JUSTIFICATION:	Needed to meet	water retention r	equirements.			TEN IN	-
						an gwaetact Tha i ban i lait	
					1000		
	•				R.	International Control	300
					T/New		
anner ann an ann an an an an an an an an an a	T	1 1/ 11		-4-:-1			27000
ELATIONSHIP TO OTHER PROJECTS	Improvements n	eeded to provide	dramage to Ea	stside.			化邻甲基苯基
				·			Para Link
					e no goldeniam i in		voloko en sociale.
EXPENDITURE SCHEDULE (000'S):	gravitation of the state of the	than \$1,000			ACCOUNT N	UMBER:	Karater - Kar
	Project	Future	- April 20 coming 15 d	See All Control of the Control	rosas salas su		
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
lanning, Design, Permitting		\$50,000		\$50,000			
and Acquisition	telitabelijanstij	455 SO					
Site Work Improvements	derroe de discresionad	\$0					
Construction		\$550,000		\$550,000			
Furnishings/Equipment		\$0					
Accrual		\$	·				
TOTAL	\$0.	\$600,000	34 25 4 2 5 <b>3 5 0</b> .	\$600,000	\$0	\$0	
	\$415636\\$26656	aroku sentiki de		Mar, Harris St. (1974)	raja kaja rajulit jalysa	584588 HENERASUUL	
FUNDING SOURCES & SCHEDULE	(000'S)				was a reflection		
Current Approved Bonds	363 h550 400 5 64	\$0				<u> </u>	
General Fund Undesignated Unreserved							
Fund Balance		\$0					
Police Forfeiture Funds		\$01				·	
Grants	2-6:2: A32-2: 7:0: 16:0	\$0	<u> </u>				
Enterprise Fund Undesignated		.en					
Unreserved Retained Earnings		\$0			<b></b>		
Impact Fees, e.g. Police, Fire, Open Space, Recreation		\$0		1			
Other		\$600,000		\$600,000			
UNFUNDED (project cannot be		\$600,000		. 3000,000			
completed)	2015年第二年前	\$0					
TOTAL	S0		\$60	\$600,000	\$0	\$0	)
			Description of the	er Praingren beidelt b			september den september
OPERATING BUDGET IMPACT (00	M'8)	162544-152g 202-1544-1450	palaman miningkourie, miningko	IGENERAL I	NFORMATIO	<b>V</b> assi nd Ramba viki	giri A.K. Payesi gira salar
ergene and or the engineer of the support	1st Year	2nd Year	3rd Year				
Personnel \$\$\$				Permitting Rea	guired		Y
Operation & Maint. \$\$\$		<u> </u>		Project Appro			Oct-
Other Costs \$\$\$				Construction S			Jan-
Offsetting Revenue/Savings				Project Compl	etion Date		Ѕер-
NET OPERATING IMPACT	\$0	\$0	\$0	PROJECT CO	ST (000'S)		\$600,0
	***			1			
COMMENTS:	ş.						
"Other" funding is a future CRA bond.							
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	•					•	

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Reviewed by BAC:

FOR FISCAL YEAR 2008 - 2012

ilinaan ja	IECT INENTH	ICATION	Andro Pressentia Estate Gran	netuoringo et tett si	PPOI	CTLOCATIO	ON MAP
		ity Redevelopme		and the state of the state of the	esul reservat a NGS I	Curbocausi	DINIPACKI STORY
of the control of the first the LANDARD CONTROL OF A CONT		Huck Liles Prop			W 3	ne de la Section de la Sec	1 Table 1
isala na damah inanggara na anakar kanya menggara kanya na hina kanya na hina kanya kanya kanya kanya kanya ka	CRA-3	Truck Enco Frop	city & Garian			TO THE CO.	
		ound storage on	Huck Liles site	& outfall			
Transferring of the second second.	Hessana a a	energe de la	Januar (f. 1902)				
PRO	DIECT INFOR	MATION	State of Children with		<b>李俊·</b>		
DESCRIPTION/JUSTIFICATION;	To meet water r	etention requiren	nents for Town	Hall area.		5W49AD	5T/
						1.27	
					## H-4		in in
						<b>美</b>	
				Į			8 8
				Ī			S S
						* F # #	
RELATIONSHIP TO OTHER PROJECTS	To provide drai	nage to westside	of Davie Road.		7	ORANGE DE	10000
					parallel constant of the ter-	Lucius mercul	
			-				
				1		ar ar a	
desimilaring an illegation of expressions and expressions according to the control of the contro	besteurens de ma ådd til attes ditte er			Secretaria de la Secritor de Maiore			
EXPENDITURE SCHEDULE (000'S):	an Lage tage ab	than £1 AAA			ACCOUNTA	TIMBTO.	5 14 17 17 18 19 19 19 19 19 19 19 19 19 19 19 19 19
EXITENDITURE SCHEDUBE (000 S).	Project	Future		, p. 1. – 1935 – 1944 – 1950 – 1950 – 1950 - 1951 – 1944 – 1954 – 1954 – 1954 – 1954 – 1954 – 1954 – 1954 – 1954 – 1954 – 1954 – 1954 – 1954 – 1954 – 19	ACCOUNTER	Section of the sectio	
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting	o sell res gerous es	\$75,000		\$75,000	······································		
Land Acquisition	CONTRACTOR NO	\$0					
Site Work Improvements	deneglistas projektitis ir s	<b>\$</b> 0.					
Construction		\$8,595,862		\$8,595,862			
Furnishings/Equipment		\$0	·		***************************************	<u> </u>	
Accrual TOTAL	\$0	\$8,670,862	\$0	\$8.670.862	<u>\$0</u>	\$0	\$0
		30,070,002	TO THE PERSON OF	30,070,002	ger der eine er v <b>a∨</b> utdienseter eine er en	and the second second	ng ikon-sapaan mana an <b>av.</b> Sapana paskasan aki pas
FUNDING SOURCES & SCHEDULE	'./000'S\	and the state of t	en e	verge kiestikotega	ater Gris Galde is 4886	romania de production de la compansión de La compansión de la compa	900 Dibelika (170 Basification e si
Current Approved Bonds		\$0			· · · · · · · · · · · · · · · · · · ·		T
General Fund Undesignated Unreserved							
Fund Balance	1200 00 alex 32 av	\$0					
Police Forfeiture Funds		\$0				ļ	
Grants							
Enterprise Fund Undesignated Unreserved Retained Earnings		<b>\$</b> 0					
Impact Fees, e.g. Police, Fire, Open		-000050505050505				1	
Space, Recreation	. <u>(175</u> - 175 - 1	\$0				-	
Other	egipuras as alast eg	\$8,670,862		\$8,670,862			
UNFUNDED (project cannot be		(2) (2) (3) (3) (3) (5 (3) (3) (3) (3) (3) (3)			-		
completed)		\$0					
TOTAL	\$0	\$8,670,862	\$0	\$8,670,862	\$0	St	)   SO
ADED A TUNO DURA CET IND A CT /A	MICA	den judi prijesej 2 sverveje dog Vijeka i kalenda uda od od od	(1976) kantiga (1975) kaja Poliko kontralija	CENEDAL IN	IDADMATIA	Marine kawa area.	. Alex in the first of the second of the sec
OPERATING BUDGET IMPACT (00	1st Year	2nd Year	3rd Year	GENERAL IN	(FURWATIO	<b>N</b> 1944 (Beyer) G	a na jaga na sa basa asa a sa sajar
Personnel \$\$\$	1301-041	Ziid ii Cai	DIG -1 Cui	Permitting Req	uired	95 97 97	Yes
Operation & Maint, \$\$\$				Project Approv		·	Oct-08
Other Costs \$\$\$	3			Construction S			Jan-09
Offsetting Revenue/Savings				Project Comple		(1) (1) (2)	Sep-10
NET OPERATING IMPACT	\$0		\$0	PROJECT CO	ST (000'S)	X-	\$8,670,862
	<del></del>			<u> </u>			
COMPANDATION SALABAGAMA CARRA LA COMPANDA CARRA							
COMMENTS: "Other" funding is a future CRA bond.	<u> </u>						
Other funding is a future CRA bond.	* .						•
		*					
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Reviewed by BAC: \_\_\_\_

FOR FISCAL YEAR 2008- 2012

PRO	ECTIDENTIF	ICATION	(004:035:045)(450:055)		PROJE	CT LOCATIO	N MAP		
	Davie Communi		nt Agency		D. 181400 SAMPLE CONTRACTOR OF THE PROPERTY OF		4 - Pod 2 de 2000 (200) (2000 (2000 (2000 (2000 (2000 (2000 (2000 (2000 (2000 (2000 (2000 (200) (2000 (2000 (2000 (2000 (2000 (2000 (2000 (200) (2000)(200) (2000 (2000 (2000 (200) (2000 (2000 (2000 (200) (2000 (200) (2000 (200) (2000 (2000 (200) (2000 (2000 (200) (2000 (200) (2000 (200) (2000 (200) (2000 (200) (2000 (200) (2000 (200) (2000) (		
	Roadway along o			s site					
	CRA-4				regularism records				
	East and south s	ide of Huck Lile	s property.			SW 42MD ST			
DD 6	JECT INFOR					Tay Ita			
	Property access			rida utilities					
ESCRIPTION/JUBITETCATION.	Property access	to west side of L	avie Ku & prov	Rie utilities	<b>第</b> 社 177		- 5		
							= 1 2 2 1 E		
		-		:					
					THE LAND	ORANGE D			
							1		
RELATIONSHIP TO OTHER PROJECTS	Provide access a	and utilities per I	Downtown Davi	e plan.	News Control	The state of the s	All the second		
					144511	tit karle			
					4.5				
•									
						nista en	gentrasi, finisia		
EXPENDITURE SCHEDULE (000'S):	do not use less	than \$1,000		ng Pasara Posa	ACCOUNT N	UMBER:			
tarancisa o garancia da Cara-gal	Project	- Fature -	anami trei	4-35 (4) (5) (5) (5)	STORMUNE CONT	a ya Tanga Salad	water baraktar		
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12		
Planning, Design, Permitting	TO THE WAY	\$125,000		\$125,000					
and Acquisition	100000-25-02	55 College \$0 (							
Site Work Improvements		\$0							
Construction		\$1,700,000		\$1,700,000					
Furnishings/Equipment Accrual		\$0 \$0							
FOTAL	\$0	\$1,825,000	- \$0	\$1,825,000	\$0.00 min	\$0			
	Section in the section is			productive accounts		Antagosariagos A <b>uc</b> o			
FUNDING SOURCES & SCHEDULE	(000'S)	AMENINA MENERALIA		:4969 he44014899	Lo in the Matter Americans	s Secondaria di Changa.	ebredate saak		
Current Approved Bonds	in the second	\$0		1					
General Fund Undesignated Unreserved									
Fund Balance		\$0							
Police Forfeiture Funds		\$0		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \					
Grants		\$0							
Enterprise Fund Undesignated		Brensville			Ì				
Unreserved Retained Earnings		\$0							
Impact Fees, e.g. Police, Fire, Open		600							
Space, Recreation Other	armoenos parados como para	\$1,825,000		\$1,825,000		<b>-</b>			
UNFUNDED (project cannot be	1 35=4 0 15 4 3 m m m m m	#1,623,000	1	31,023,000		<del> </del>			
completed)	1 - 65 - 60 - 61 to - 61 to	\$0							
TOTAL	\$0	\$1,825,000	\$0	\$1,825,000	\$ 350	\$0	<b>\$</b>		
in the second state of the second state of the second second	na kazarajina napovik	sayn syace are star	y na katalog a katalo	ga programska seneri	osieras ir iš ir		vienis linkinė proti		
OPERATING BUDGET IMPACT (00	00! <b>S</b> )	dia indropri spagim,		GENERAL II	VFORMATION	las sessiones	Aleksak karinga		
	1st Year	2nd Year	3rd Year			9. 19. 27.			
Personnel \$\$\$				Permitting Rec		<u></u>			
Operation & Maint. \$\$\$				Project Approv		<u></u>	·····		
Other Costs \$\$\$		<u> </u>		Construction S		NUMBER:  FY11 FY12  S0 S0 S0 S0			
Offsetting Revenue/Savings	0.0			Project Compl					
NET OPERATING IMPACT	\$0	<b>\$50</b>	<b>S</b> 0	PROJECT CO	S1 (000'S)	F	\$1,825,00		
				1					
		· · · · · · · · · · · · · · · · · · ·							
COMMENTS:									
"Other" funding is a future CRA bond.				:					
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Reviewed by BAC:

FOR FISCAL YEAR 2008 - 2012

PRO.	JECTADENTA	FICATION	en proced vergela das is i	aandativelmä	PROT	CT LOCATIO	NMAP
	UTILITIES	MONIAGE	S M SA SAGA WARESTERNING CO.	RMSF. Brown Hevide wee		CITOCILIA	
a, el a como o regal el como como el como el esperante el como el como del como de la como el como el como el 🕳		itment Plant Expa	nsion		STRILLING SEC.		
PROJECT NUMBER:					TO TELL WIN (S.		
PROJECT LOCATION:	3500 NW 76 Av	enue		. Saw rangokesed - O	TE HTOLINA E		ir iei
PD(	DJECT INFOR	MATION					75 нт 36 ми Те нт 36 ми
		atment unit/neede	ed to meet capacit	va oog stamet neste telesteringgi V	The Control of the Co		
Addition of 4 MGD treatment unit, two ne					Tantos um		
etrofit of existing pumps with VFD's, sec-	ond belt press an	id new polymer fe	eed, equipment, t	wo new	14W 15TH 5T	A	, a
effluent disposal pumps with VFD's, rehal					Tailtet win sign	THE CALL	5 J
nembranes, valves and piping. The WW approximately 2.5 years the plant will not					NW 3280 ST	W TOOD 81	
unit (TU #4) will be added to meet capacit		ne peak day now.	5. 11 HOW 4.0 IMC	il) il catalloni	Tatance Tatance		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
						Maria de la Carte	
RELATIONSHIP TO OTHER PROJECTS	No other relation	nship			: F		
	•						
a to the							
						rhae (15 octoregelos) Geologica Consessor	Zora Strand Company (Control
EXPENDITURE SCHEDULE (000'S):			ar Formal	. 32 57 8 44 15 45	ACCOUNT N	JMBER:	
COSTS	Project to Date	Future Total	FY08	FY09	FY10	F <b>Y11</b>	FY12
Planning, Design, Permitting	\$550,000	\$0	at the season of	The Control of the Co		STATE OF THE STATE	
Land Acquisition	坐得 医溶液膜	30 00 15 19 1 1 <b>50</b>					
Site Work Improvements		\$0					
Gonstruction Purnishings/Equipment		\$10,000,000 \$0	\$10,000,000				
Accrual		\$0					
TOTAL	\$550,000	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$(
	Sandhiyed job durkiy	meta) laboració	realist 400	060 (Las 490 grada)	ritara y parindat Prosigo	vestuje viša (silvija)	ar in Siring and Carlot
FUNDING SOURCES & SCHEDULE	(000'S)	166 St. St. St. St. St.	Medical Editor (2.5) W	Shedigi Ridi			
Current Approved Bonds General Fund Undesignated Unreserved		\$0		***************************************			
Fund Balance	V 16 C 10 60 10	\$0	-				
Police Forfeiture Funds		\$0					
Grants		\$03					
Enterprise Fund Undesignated Unreserved Retained Earnings	5.5000 (0.500.20)	\$10,000,000	\$10,000,000				
Impact Fees, e.g. Police, Fire, Open		##0;000,000	\$10,000,000	· · · · · · · · · · · · · · · · · · ·	<del> </del>		<b></b>
Space, Recreation		\$0					
Other	Color Berger group	\$0					
UNFUNDED (project cannot be completed)	16057-08-8-8	\$0					
TOTAL	\$0	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0
enderen diskiristeran para eta erren biritaria eta eta eta eta eta eta eta eta eta et	in strain englis s	การเกมีย์ เรียกร้องสำ	a colonigua Evinsinasa waa	itok Virtinti (1875)	ana ana ana	nan vijeki sikolek	
OPERATING BUDGET IMPACT (00	(a)		n da que sale exergios à	GENERAL I	NFORMATION		<u> </u>
Personnel \$\$\$	1st Year	2nd Year	3rd Year	D 22.2			V.
Operation & Maint, \$\$\$		\$10,000 \$15,000	\$10,000 \$15.000	Permitting Re Project Appro		i.	Ye Aug-0
Other Costs \$\$\$		<b>\$12,650</b>	3,0,000	Construction !			Oct-0
Offsetting Revenue/Savings				Project Comp	the contribution from the self-transferrible filter		Sep-0
NET OPERATING IMPACT	\$0	\$25,000	\$25,000	PROJECT CO	ST (000'S)	ž <u></u>	\$10,000,000
COMMENTS:							
	<u> </u>						
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PROJ	ECT-IDENTIF	ICATION	dayar ka		PROJI	ECT LOCATIO	ON MAP
	Utilities						
PROJECT NAME:	Lift Station #11	Rehabilitation			A STANLAIS KO KS	production is	
ROJECT NUMBER:					Hereset BT Ballet		
ROJECT LOCATION:	3500 NW 76 Av	enue			EF SMARTHET ES		
		Girotalari			2 18 Jan 29 11 57 1		
PRO	JECT INFOR	MATION	pario (1865)				NW 38TH 6T
ESCRIPTION/JUSTIFICATION:							
Rehabilitate existing controls and redo Lif	t Station #11 - no	ew pump and co	ntrols.	·	TRITTE		
					Atag   BOW 257H ST   6		
					AT A NW SATISTY		44 /44
$\mathcal{F}_{i}$			•		у нуузань ST 😓 🗓 76	NW 33RI	MT 1/4 10 10 10 10 10 10 10 10 10 10 10 10 10
•					NW 17ND ST	3700	
					MW DIETST		
		· · · · · · · · · · · · · · · · · · ·			Alex creased exputercraft, Congruent (Co	SECOND CONTINUE DE SAME DE	
RELATIONSHIP TO OTHER PROJECTS							
No other relationship							4
•							
to entrained. The project of the contract of t	owale - saasaa kurayoo iy	erstandistada oğrumliye Goty Ge	z servene erasta aparela initia	organie audauw rowanaugijange	nišišo silisuma šudiusa:	idiose de englesis	90991/8661/19PHSE/6999160
EXPENDITURE SCHEDULE (000'S):	-do not use less	than \$1 000			ACCOUNT N	UMBER:	
	Project	Future					
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting		\$25,000	TOTAL LOG.	\$25,000			
Land Acquisition		<b>\$0</b> 0					
Site Work Improvements	3443340433434	\$0					
Construction	y igi nji Asia ki ki ki ki	\$265,000		\$265,000		·	
Furnishings/Equipment		\$0					
Accrual		\$0					
TOTAL	\$0	\$290,000	\$0	\$290,000	\$0	\$0	
e Bagin de Signi. Esta a Gran a maio de la competação maio por estado de la vega de c	Grandania (	grupte sampromodic	A SERVICE OF THE SERV	artistation, certi		astropycoworders i c	
FUNDING SOURCES & SCHEDULE	C(000'S)	and Angletia		aris nærtiksvig	pigago processo	Terriy words 1920 bi	
Current Approved Bonds		<b>\$0</b>	,				
General Fund Undesignated Unreserved							
Fund Balance		\$0					
Police Forfeiture Funds		\$0					
Grants	nashshkaisti	\$0				<u> </u>	
Enterprise Fund Undesignated		800045-8508b-9			•		
Unreserved Retained Earnings		\$290,000		\$290,000		<u> </u>	
Impact Fees, e.g. Police, Fire, Open		31432-64-64-65 51 51					
Space, Recreation		\$ 180			<u>.</u>		<del>- </del>
Other		\$0				<del>- </del>	
UNFUNDED (project cannot be		<b>.</b>					
completed) TOTAL	\$0	\$0 \$290,000	\$0	\$290,000	\$0	\$ S(	y de la serie S
	j sapv	\$270,000	The second of th	3290,000		a a carrenta de la composición de la c La composición de la	es para esperante de actividade. Os estes problèmes la colonia de plante.
OPERATING BUDGET IMPACT (00	vote)		-copp (Ar Beerder Chief) - copper collection (A	CENEDAL	NFORMATIO		ing sa kabupatèn dan menggapan Jawa Badara ng Kabupatèn dalah Kab
OPERATING BUDGET IMPACT (O	lst Year	2nd Year	3rd Year	GENERAL I	NEORWIATIO	rigeraseala edita (esta)	
Personnel \$\$\$	ISt I Cal	Ziid 4 cai	Dittol Cal Color	Permitting Re	mired		
Operation & Maint. \$\$\$	3			Project Appro		\$2	Jul-(
Other Costs \$\$\$				Construction S		<u> </u>	: Oct-
Offsetting Revenue/Savings	7 · · · · · · · · · · · · · · · · · · ·			Project Comp		(0)	Sep-
NET OPERATING IMPACT	\$0	\$0	\$0	<ul> <li>Compared to the property of the p</li></ul>		80 80 80	\$290,00
				1	er er ver vær i get er erære er erem		
COMMENTS:	=:						
A CONTRACT OF THE SECURITY OF SECURITY STATES OF THE SECURITY SECU	·						
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<b>PRO</b>	IECT IDENTIF	ICATION			PROJE	CT-LOCATIO	N MAP
SER DEPARTMENT:	UTILITIES				annumine of the		
ROJECT NAME:	Sewer Pump Sta	tion Telemetry					
PROJECT NUMBER:					MW 418T ST THE TOTAL		
PROJECT LOCATION:	Various locations	s through TOD U	Itilities Service	area	ниу аоти от		
					NW TOTAL BT		P
PRO	JECT INFOR	MATION					TRHTREWH
DESCRIPTION/JUSTIFICATION:	Sewer Pump Sta	tion Telemetry				4	6. <u>144</u>
The sewer pump stations will be monitore			sent via teleme	try equipment	SW JETH ST		18.0
o a central location. The new equipment					NW 18TH ST		
Each sewage pumping station is currently					TO HYPE WAR		
operation and to look for sewage backups					NW 11RD ST	HW 13RD I	
prevent sewage system surcharges or back					HW 3740 67		
	•				KW 31ST GT		and the second
war and a second of the second					A		
RELATIONSHIP TO OTHER PROJECTS	No other relation	nship					
EXPENDITURE SCHEDULE (000'S)	: do not use less	than \$1,000	(Figurey 1921 Albert	La mains in (Silvarian Lagran <u>ia</u> )	ACCOUNT N	JMBER:	gypiesoja spisiaitisi
	Project	Future				o Dalies (think) fri the Called Hall Faces	midge Piceusic for 50 Sastate Seli
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting		\$0					
Land Acquisition	MENTAL PROPERTY	<b></b>					
Site Work Improvements	P403900 00 25	9m2 35 \$0					
Construction		\$600,000		\$200,000	\$200,000	\$200,000	
Furnishings/Equipment		<b>\$</b> 0					
Accrual		\$0					
TOTAL	\$0	\$600,000	<b>\$</b> 0	\$200,000	\$200,000	\$200,000	v 10 02:00 - 30:100 - 1
		Transfar soll	7:00 - 5 A	pies also d			
FUNDING SOURCES & SCHEDULI	3 (000'S)	vare en v	organical property		a production is the source of the		
Current Approved Bonds		5.05 (\$0.50)					
General Fund Undesignated Unreserved							
Fund Balance		\$0		İ			
Police Forfeiture Funds	i da simbata interview	\$0		·			
Grants		\$0					
Enterprise Fund Undesignated		8075-57-62-12-15					
Unreserved Retained Earnings		\$600,000		\$200,000	\$200,000	\$200,000	
Impact Fees, e.g. Police, Fire, Open	e netouborioso egypsis	Street Black to E					
Space, Recreation	a session equences	\$0					
Other	i oleh lepak Eloku	\$0	,				
UNFUNDED (project cannot be					j		
completed)		\$0					
POTAL	\$0	\$600,000	\$0	\$200,000	\$200,000	\$200,000	Paragonal de la constitue
<b>计算程序设计 经</b> 对方的 电电子 医电子性 化二甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基	späterive st						z-prédese balgarg
OPERATING BUDGET IMPACT (0	00'S)	Birinina 4		GENERAL II	NFORMATION		
estato na paga distribusione e antique per la companya p	Ist Year	2nd Year	3rd Year		Hariotain da da da da da da da da da da da da da		
Personnel \$\$\$	ē.			Permitting Red		Yes	
Operation & Maint, \$\$\$	\$7,500	\$7,500	\$7,500	Project Appro			Oct-
Other Costs \$\$\$	3			Construction S	医髓膜切断 经银行业的记录 医红色菌素		Jan-
Offsetting Revenue/Savings	3	<u> </u>		Project Compl			Sep-
NET OPERATING IMPACT	\$7,500	\$7,500	\$7,500	PROJECT CO	ST (000'S)		\$600,00
COMMENTS:	330 330 330						
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1							
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	to and the second secon	EV3008	FV2009	FY2010	FY2011	FY2012	TOTAL	Funding Source	Page #
Capital Improvement Project	wednesmile pekarmen	1.	1	1	\$15,000,000	8	\$15.000.000	Future Bond Issue	-
New Town Hall	Administration Subtotal Administration	<b>0\$</b>	0\$	0\$	\$15,000,000	0\$	\$15,000,000	\$15,000,000	
Oakes Rd Intermodal Bridge (2008)	P&Z	\$937,000	\$5,000,000	\$4,063,000	0\$	0\$	\$10,000,000	Unfunded	64
Oakes Rd Improvements (SW 47 Ave to SW 51.St) (2008)	Engineering	80	0\$	0\$	0\$	\$390,000	\$390,000	Unfunded	ო
SW 36 St Widening (2008) - REMOVED	Епдіпеетпр	90	· 0\$	0\$	* 0\$	\$0	- 0\$	PROJECT REMOVED	₹ .
Nova Dr Improvements (Davie Rd to College). (2008)	Engineering	\$0	0\$	\$501,000	0\$	\$0	\$501,000	Unfunded	ro
SW 30 St Improvements (2008)	Engineering	*0\$	0\$	0\$	\$501,000	\$	\$501,000	Unfunded	9
SW 121 Ave Improvements (SW 26 St to SW 36 St) (2008)	Engineering	80	0\$	0\$	. 0\$	\$720,000	\$720,000	Unfunded	~
Orange Dr (SW 130 Ave to Shotgun) (2008)	Engineering	0\$	0\$	\$313,000	\$975,000	\$1,212,000	\$2,500,000	Unfunded	<b>©</b>
Public Safety Complex Access Road (2008)	Engineering	\$0	\$225,000	** · 0\$	0\$	\$0	\$225,000	Onfunded	6
TOC Parking Facility (2008)	Engineering	0\$	\$0	\$7,600,000	0\$	0\$	\$7,600,000	Unfunded	10
SW 127 Ave Construction (SW 20 St to SW 26 SI) (2008)	Engineering	0\$	\$300,000	0\$	0\$	0\$	\$300,000	Unfunded	<del>-</del>
SW 20 St Improvements (SW 127 Ave to SW 130 Ave) (2008)	Engineering	0\$	0\$	\$400,000	0\$	0\$	\$400,000	Unfunded	12
SW 36 St Greenway Bridge (2008)	Engineering	0\$	\$488,000	\$812,000	09	0\$	\$1,300,000	Unfunded	6
SW 29 St Improvements (SW136 Ave to SW 137 Terr) (2008)	Engineering	\$120,000	0\$	0\$	80	0\$	\$120,000	Unfunded	4
SW 76 Ave Improvements/Construction (Griffin to Stirling) (2008)	Engineering	0\$	\$0	\$800,000	80	0\$	\$800,000	Unfunded	15
SW 48 St Improvements (SW 76 Ave to University) (2008) - REMOVED	Engineering	0\$	0\$	0\$	0\$	0\$	Ω\$	\$0 PROJECT REMOVED	16
SW 78 Ave Improvements (Griffin to SW 48. St) (2008)	Engineering	0\$	\$100,000	0\$	80	\$0	\$100,000	Unfunded	17

	Dometing Donartmant	EV2000	EV2009	FY2010	FY2011	FY2012	TOTAL	Funding Source	Page #
Capital improvement Project	Veducamia Debar ment	2002							
SW 27 Ct Improvements (Hiatus to SW 106 Terr) (2008)	Engineering	0\$	0\$	\$500,090	0\$	0\$	\$500,000	Unfunded	81
Orange Dr Improvements (Davie Rd to Turnpike) (2008)	Engineering	. 0\$	. 0\$	\$0	0\$	\$920,000	\$920,000	Unfunded	<u>6</u>
Orange Dr Widening (Turnpike to SR7) (2008)	Engineéring	\$0	0\$	. 0\$	0\$	\$466,000	\$466,000	Unfunded	20
Light Rail (College Avenue Phase 1) (2008)	Engineering	\$	0\$	0\$	\$4,000,000	98	\$4,000,000	Unfunded	21
SW 136 Ave Improvements (SW 14 St to SR84) (2008)	Engineering	. 0\$	\$0	. 0\$	0\$	\$1,190,000	\$1,190,000	Unfunded	22
SW 130 Ave Improvements (SW 36 Ct to SR84) (2008)	Engineering	***************************************	0\$	\$0	0\$	\$960,000	\$960,000	Unfunded	23
Davie Rd Turn Lane @ Stirling Rd (2008)	Engineering	0\$	0\$	0\$	0\$	\$316,000	\$316,000	Unfunded	24
SW 41 St Improvements (SW 67 Ave - Davie Rd) (2008)	Engineering	0\$	0\$	0\$	\$0	\$420,000	\$420,000	Unfunded	25
SW 42.51 Improvements(SW 63.Ave to SW 65.Ave) (2008)	Engineering	0\$	0\$	0\$	0\$	\$350,000	\$350,000	Unfunded	26
SW 36 Ct Lane Addtn (Flamingo to SW 121 Ave) (2008)	Engineering	80	0\$	0\$	0\$	\$250,000	\$250,000	Unfunded	27
SW 59 St Reconstruction (SW 106 Ave to SW 110 Ave) (2008)	Engineering	\$360,000	0\$	0\$	0\$	0\$	\$360,000	Unfunded	28
College Ave Improvements (Phase 2) (2008)	Engineering	80	\$1,000,000	\$1,000,000	. 0\$	°\$0	\$2,000,000	Unfunded	29
SW 39 St Improvements (Davie Rd to University) (2008)	Engineering	\$0	0\$	\$750,000	\$762,500	0\$	\$1,512,500	Unfunded	30
SW 67 Ave Extension (SW 39 St to Orange). (2008)	Engineering	0\$	\$325,000	0\$	0\$	0\$	\$325,000	Unfunded	3
SW 76 Ave Improvements (Orange to SW 39 SU (2008)	_ Engineering	\$180,000	\$280,000	0\$	\$0	0\$	\$460,000	Unfunded	35
Access to Davie Elementary East Parking Lot (2008) - REMOVED	<u>t</u> Engineering	0\$	. 0\$	0\$	0\$		0\$	PROJECT REMOVED	33
Davie Elemen/SW 39 St Turn Lane (2008) REMOVED	Engineering	0\$	0\$	0\$	\$0	80	II.	PROJECT REMOVED	34
	Subtotal Development Services	\$1,597,000	\$7,718,000	\$16,739,000	\$6,238,500	\$7,194,000	\$39,486,500	\$39,486,500	

	trombrened seiter	B0000		EV2010	EY2011	FY2012	TOTAL	Funding Source	Page #
Capital Improvement Project	requesting repainten	000711				***************************************			
Right-of-Way Equipment	Public Works/Cap. Proj	\$56,000	\$26,000	\$260,000	0\$	0\$	\$342,000	Unfunded	35
Old Davie School Auditorium Roof. Replacement (2008)	Public Works/Cap. Proj	\$21,600	0\$	0\$	0\$	80	\$21,600	Unfunded	36
Town Hall Roof Replacement (2008)	Public Works/Cap. Proj	0\$	0\$	\$76,500	0\$	\$0	\$76,500	Unfunded	37
Old Davie School Window Replacement (2008)	Public Works/Cap. Proj	\$40,675	0\$	Ö\$	0\$	0\$	\$40,675	Unfunded	38
Orange Park CC Re-Roof and Interior. Renovations (2008)	Public Works/Cap. Proj	\$73,600	\$23,000	0\$	0\$	0\$	\$96,600	Unfunded	39
Pine Island Fitness Center Re-Roof (2008)	Public Works/Cap. Proj	\$107,600	0\$	0\$	0\$	0\$	\$107,600	Unfunded	40
Sunny Lake Park Roof & Air Conditioner Replacement (2008)	Public Works/Cap. Proj	\$127,600	0\$	0\$	0\$	\$0	\$127,600	Unfunded	4
Towable Boom Lift (2008)	Public Works/Cap. Proj	\$36,400	0\$	0\$	\$0	0\$	\$36,400	Unfunded	42
Public Wks/Fire Admin Bldg Drainage (2008)	) Public Works/Cap. Proj	\$45,000	0\$	\$	0\$	0\$	\$45,000	Unfunded	43
Payement Overlay	Public Works/Cap. Proj	0\$	0\$	0\$	\$150,000	0\$	\$150,000	Unfunded	44
L595 Beautification Project	Public Works/Cap. Proj	\$300,000	0\$	0\$	0\$	0\$	\$300,000	\$90,120 Grant, \$209,880 Unfunded	44A
Subtotal Publi	Subtotal Public Works/Capital Projects	\$808,475	\$49,000	\$336,500	\$150,000	0\$	\$1,343,975	\$1,343,975	
Balifield Infield Machine	Parks & Rec	89,000	0\$		\$10,000	<b>0</b> \$	\$19,000	Unfunded	45
Berman Park Shelter	Parks & Rec	\$25,000	0\$		0\$	\$	\$25,000	Unfunded	46
SW 8th St Park Development	Parks & Rec	\$255,500	0\$	0\$	0\$	0\$	\$255,500	Unfunded	47
<u>Falcon's Lea Park Pool</u>	Parks & Rec	0\$ .	0\$	0\$	\$445,000	\$	\$445,000	Unfunded	48
Golf Cart	Parks & Rec	\$3,000	98	\$0	\$0	0\$	\$3,000	Unfunded	49
Surmy Lake Bird Sanctuary Dev.	Parks & Rec	\$235,000	\$300,000	\$225,000	0\$	0\$	\$760,000	Unfunded	50

	Bonnesting Department	EY2008	FY2009	FY2010	FY2011	FY2012	TOTAL	Funding Source	Page #
Capital Implovement roject									
Adult/Senior Vita Course.	Parks & Rec	\$62,000	80	0\$	0\$	0\$	\$62,000	Unfunded	51
Bamford Playground Slide & Glide	Parks & Rec	\$100,000	\$0	. 0\$	0\$	0\$	\$100,000	Unfunded	52
Bergeron Park Playground Equipment (2008)	Parks & Rec	\$100,000	0\$	0\$	0\$	0\$	\$100,000	Unfunded	53
Pine Island Park Sports Facility Improvements (2008)	Parks & Rec	\$115,500	0\$	0\$	0\$	0\$	\$115,500	Unfunded	54
Driftwood Park Playground Equipment (2008)	Parks & Rec	\$100,000	0\$	0	0\$	0\$	\$100,000	Unfunded	55
Duplicactor Machine (2008)	Parks & Rec	\$20,000	0\$	0\$	0\$	0\$	\$20,000	Unfunded	56
Fitness Center Equipment (2008)	Parks & Rec	\$26,600	\$0	0\$	0\$	0\$	\$26,600	Unfunded	57
Workstations for Multipurpose Center Addin. (2008)	Parks & Rec	\$22,000	. 0\$	0\$	0\$	0\$	\$22,000	Unfunded	58
Picnic Tables (2008)	Parks & Rec	\$13,000	0\$	\$0	0\$	0\$	\$13,000	Unfunded	28
Pine Island MPC Carpeting (2008)	Parks & Rec	\$4,500	\$0	0\$	0\$	0\$	\$4,500	Unfunded	09
Potter Park Balifield Renovation (2008)	Parks & Rec	\$30,000	\$0	0\$	0\$	80	\$30,000	Unfunded	61
Shenandoah Park Bailfield Improvements. (2008)	Parks & Rec	\$7,000	\$0	0\$	80	\$0	\$7,000	Unfunded	62
Tennis & Basketball Court Resurfacing (2008)	Parks & Rec	\$40,000	\$25,000	\$20,000	\$40,000	\$0	\$125,000	Unfunded	63
Aquatics/Fitness Ctr Renovation	Parks & Rec	\$990,910	0\$	0\$	<b>0</b> \$	0\$	\$990,910	\$185,515 2004 CBA Bond; \$200,000 Grant, \$605,395 Unfunded	63A
	Subtotal Parks & Rec	\$2,159,010	\$325,000	\$245,000	\$495,000	0\$	\$3,224,010	\$3,224,010	
Rodeo Arena Roof Replacement	Special Projects	\$500,000	0\$	0\$	0\$	0\$	\$500,000	Unfunded	63B
		\$500,000	0\$	0\$	0\$	0\$	\$500,000	9200,000	

Capital Improvement Project	Requesting Department	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL	Funding Source	# #
Van Kirk Site Development	Dublic Wive (Onen Grace	05	C	\$530,000	0\$	0\$	\$530,000	Depunded	64
	Subtotal Open Space	0\$	0\$	\$530,000	80	\$0	\$530,000	\$530,000	
Deep Well Reject Water Disposal	Utilities	0\$	\$4,274,780	0\$	\$0	0\$	\$4,274,780	Future Utilities Bond	65
LS#8 Rehabilitation	Utilities	\$320,000	0\$	. 0\$	0\$	0\$	\$320,000	Future Developer Contribution	99
New Water Treatment Plant (2008)	Utilities	\$25,500,000	\$25,000,000	\$25,000,000	0\$	0\$	\$75,500,000	Future Developer Contributions, Future Bond, Future Grants	29
Generator Repair/Replacement	Utilities	\$630,000	0\$	0\$	0\$	0\$	\$630,000	Future Utilities Bond	68
			**					back a Bellifton Bonding	
Lime Basin Repair	Utilities	\$385,000	0\$	0\$	80	0\$	\$385,000	Future Developer Confributions	69
V V	I Wilder	43.000.000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000	Individual Assessments	7.0
Sewellig Ulseweleu Areas	Subtotal Utilities	\$29,835,000	\$32,274,780	\$28,000,000	\$3,000,000	\$3,000,000	\$96,109,780	\$96,109,780	
	Subtotal New 2008 Projects	\$28,806,475	\$32,766,000	\$41,835,500 \$4,015,000	\$6,278,500 \$18,605,000	\$7,194,000 \$3,000,000	\$116,880,475 \$39,313,790	\$116,880,475 \$39,313,790	11
	Subtotal Frior Teal Frigerts ===	\$34,899,485	\$40,366,780	\$45,850,500	\$24,883,500	\$10,194,000	\$156,194,265	\$156,194,265	

FOR FISCAL YEAR 2008- 2012

PRO	JECT IDENTIE	ICATION		525945042404	PROJE	CT LOCATION	MAP
	Administration					James Constitu	Maria Alle
	New Town Hall				李介·赤木 。	* a = * * * * * * * * * * * * * * * * *	7.7
ROJECT NUMBER:							EL LIZA
OJECT LOCATION:	6591 Orange Dri	ve					In with 1
	OJECT INFOR	MATION	roje rege komportendeskom Samakkomportendeskom	erneproteiren. Gestaure baretar	11.7		1 4 4 4
SCRIPTION/JUSTIFICATION;	JJECH INFOR	WAR I ON SAGERANS	nitareti essierilaret rimitaretia an	and appropriate the metal state of		***	<b>-</b> - 6
esign and construct a new Town Hall fa	cility.				1		
and opposite the roll of the roll of						l Party	;m
						OR	WGE DE B
							(Fallshill)
						Name of the last	
	•					NEFFA RO	- N
ELATIONSHIP TO OTHER PROJECTS							36
BEATIONSIII TOIGITHEACTAOLECTS (************************************	<u> </u>						
					1 4 1 1		GP-1
	eriotical de la Stantina de Caratina de	apero - Carrest Certains with a co		. Jagonia con presentenço	Accumendate West (accuments)	Sarie isidabeluga kuda,	notencenyon parti
XPENDITURE SCHEDULE (000'S)	. do not wooloe	than \$1,000			ACCOUNT N	IMBER:	
XPENDITURE SCHEDULE (000 S)	Project	Future	riya dasa darah kasar. Basar darah katasa bar	negogy szer erekt tö Ígjálásalásak pölősek		n (co (2014) (300)	
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
lanning, Design, Permitting	5/25/46/1G-17/72	\$800,000				\$800,000	
and Acquisition		\$0					
ite Work Improvements		\$0				634 200 000	
Construction		\$14,200,000				\$14,200,000	
urnishings/Equipment		\$0			-		
Accrual  TOTAL	\$0	\$15,000,000	\$0	is see to the control of SC	9 \$0	\$15,000,000	
General Fund Undesignated Unreserved Fund Balance Police Forfeiture Funds		\$0 \$0			·		
Grants	\$ 15 as a large 25	\$0					
Enterprise Fund Undesignated Unreserved Retained Earnings		\$0					
Impact Fees, e.g. Police, Fire, Open ≕		14765 THE BEST STORY					
Space, Recreation	0.000	\$0					
Other		\$0					
UNFUNDED (project cannot be completed)	1,616.6155.	\$15,000,000				\$15,000,000	
TOTAL	\$0	\$15,000,000	\$0	Carlo S	so <b>s</b> o		
	- 1800 P. 1854 P. 1850 P. 1850 P. 1850 P. 1850 P. 1850 P. 1850 P. 1850 P. 1850 P. 1850 P. 1850 P. 1850 P. 1850				meja daloğ medali	sang disantag Miller	oolis saaja alama
OPERATING BUDGET IMPACT (0	00'S) = = =	Mora, venoda jeras		GENERAL	INFORMATIO	N CONTRACTOR	
	1st Year	2nd Year	3rd Year				*
Personnel \$\$\$	信号			Permitting R		(a) (a)	Y Unkno
Operation & Maint. \$\$\$	· 18		<u> </u>	Project Appa Construction			Unkno
Other Costs \$\$\$ Offsetting Revenue/Savings	(B)				pletion Date	Ser 1901 1902	Unkno
NET OPERATING IMPACT	-\$0	\$15.5	\$0		COST (000'S)	(2) (2) (3)	\$15,000,00
				1			
COMMENTS:							
Funding would possibly come from a fu	ature bond.		······································				
l management possess, reasons and							
<b>!</b>						-	

X:\EXCEL\CIP DETAIL SHEET.XLS 5/27/07

Reviewed by BAC:

FOR FISCAL YEAR 2008 - 2012

PRO	JECT IDENTI	FICATION	sayyanan	A. Sin Practice Victoria	PROJEC	T LOCATIO	N MAP
SER DEPARTMENT:	Engineering						
ROJECT NAME:		n to SFEC (Oakes	Rd Intermodal	Bridge)			
ROJECT NUMBER:	Eng 1	***************************************					
ROJECT LOCATION:	Oaks Rd along S	SW 36 St					
	in Engels Commonly in	76. 76. 00 pp.	ezapizekonek kiz				
PR	OJECT INFOR	MATION	AND BUILDING				
ESCRIPTION/JUSTIFICATION:	· ·						
o develop a transit connector over the to	ımpike from inte	rsection of Keene	Rd (Hacienda E	lvd) / Oakes			
ld along SW 36th St over the Florida Tu	ampike and Davie	Road to SFEC.	The project inch	ides an aerial			
ransit connection/light rail double track							
nile bridge connection. There is a 20' ca	anal reservation fi	rom Turnpike to D	Davie Road (app	roximately SW	*		
66th St).				1			
	1			1			
	<del></del>						
ELATIONSHIP TO OTHER PROJECTS		W- 4 W-					
This project was recommended in the U							
establishment of the Transit Oriented Co	orridor (TOC). It	also relates to the	RAC Master Pl	an and several			
other proposed capital projects.				•			
	anero Senza e Voca de Sa	rapetdyne/Stedynochock mre:		201 Barnetgrides ras (6 225 m	ena neraka peraka pakan mark	Salteina Vinnosiattegii 2000.	
EXPENDITURE SCHEDULE (000'S	): do not use less	than \$1:000			ACCOUNT NU	MBER:	
	Project	Future		194 7-10-70-4			enemistrate
COSTS	dto Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting	- \$415 B. B. B. B. B. B. B. B. B. B. B. B. B.	\$937,000	\$937.000			· · · · · · · · · · · · · · · · · · ·	
and Acquisition	o en comprehensiones de la comprehensione de la comprehensione de la comprehensione de la comprehensione de la	\$3,125,000			\$3,125,000		
Site Work Improvements	1 <b>0</b> \$250 0000000000000000000000000000000000	\$938,000			- \$938,000		
Construction		\$5,000,000		\$5,000,000			
urnishings/Equipment		\$0			\$0		
Accrual	5 / 0. jeu 17 / 0. j	\$0					
rotal:	\$0	\$10,000,000	\$937,000	\$5,000,000	\$4,063,000	<b>- \$0</b>	spinseli
<b>全然</b> 近年起,这种经验,这种经验,这种		ajecasao kiri galicas ess	(A) 11.50 (全) (B) (南)	kanuté belajara		. ((C.636.000)@\$a).(5).	Wilder Russon, 43
FUNDING SOURCES & SCHEDUL	E (000'S)	utga presidipateras	kaspreisinis Sticketsir	884535 <u>8</u> 86534655811	Francisco (Spiritorio	tý stářdět)	y sympolyny s
Current Approved Bonds	a iina wa e iilini	\$0					
General Fund Undesignated Unreserved							
Fund Balance		\$0					
Police Forfeiture Funds		\$0					
Grants		50					<u> </u>
Enterprise Fund Undesignated	. <b>1</b> - (7) 52 550 h . A						
Unreserved Retained Earnings		\$0					ļ
Impact Fees, e.g. Police, Fire, Open	1.800			1			
Space, Recreation		\$0			-		
Other		\$0					
UNFUNDED (project cannot be	4 16-5-5-18-0	\$10,000,000	6027.000	\$5,000,000	\$4,063,000		
completed) TOTAL	\$0		\$937,000 \$937,000	<del></del>	\$4,063,000	\$0	
TOTAL ALE TOTAL CONTROL OF THE STREET OF THE	n ig <mark>i</mark> et sig tritregistys y <b>dd</b> Marthaliaith i Gold archeolog i	\$ \$10,000,000	3227,000	1 45,000,000	94,000,000	35 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	nak rostrálastka
OPERATING BUDGET IMPACT (	nastes	o desendir a septembro de como br>Como de como d	a kara sa maga basa aya sa Basa santifisa da wa Milika	CENEDAL IN	FORMATION	internation of the second of t	arana arang mengangkan Sampang balangkan palaman
OPERATING BUDGET IMPACT (	1st Year	2nd Year	3rd Year	GEARKALA		i Malatara kan merapatan	to black Amade America
Personnel \$\$\$	ist i cai	Ziid i-Cai	Ditt i cai	Permitting Req	nitred .		3
Operation & Maint, \$\$\$	- 1 S			Project Approv			Unkno
Other Costs \$\$\$			<u> </u>	Construction S			Unkno
Offsetting Revenue/Savings				Project Comple	resident of the Control of the College Con-		Unkno
NET OPERATING IMPACT	\$0	\$0	\$60	<ul> <li>Self-angles respectively, and an experience</li> </ul>			\$10,000,0
			A CONTRACTOR		alabia ana nana		
COMMENTS:	54.53 is	······································			·		
Communation .					·····		······
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FOR FISCAL YEAR 2008 - 2012

	ECTIDENTIF	ICATION		Statistica edinization di	PRUJE	CT LOCATIO	DOMAN SERVES
	Engineering Oakes Road Imp						
Witner C. Hall Trible 高級基本では、中国である。例如Witner State (State ) Trible (State ) All (S	Dakes Koad imp Eng 35	rovements					1
	Oakes Rd along	SW 47 Aug to S	W 51 Street				
ROJECT EOCATION:	Jakes Ku along	SW 4/ AVE IO S	M DI Pitteer	Te Jacob Cellon educación de Sa		*	
	JECT INFOR		e 1900 ti Diter. Inter retti ya kwile: Barrel da Badani ya kwa	ra un come se per presenta. La reconsecución de la reconse			
	SECT INFOR	WAHIUN	Salah telag (pagasa) Artas (da salah	DBJ Jegu - Hood I Halpba Gole VI, Jag			
DESCRIPTION/JUSTIFICATION:		C337 47 4	. ON 51 G	···········			-
Roadway and drainage improvements to C	akes Road from	SW 4/ Avenue	to SW 31 Street	,	•		
•	•						
•							
							•
·							
RELATIONSHIP TO OTHER PROJECTS		<del></del>					
This project relates to the US 441 / SR 7 I	lanning Docum	ent and the estab	lishment of the	Transit			
Oriented Corridor (TOC).					1		
(100)			* *				
·							
	egjeskalt (key)	a Bak a ca a	redek) vele				ysystymią is sie
EXPENDITURE SCHEDULE (000'S):	do not use less	than \$1,000		ne::/0:0/6	ACCOUNT N	UMBER:	
	Project	Future		1,47,64,44,65	May stable		KTSVÆJENSES
COSTS	to Date	Total	FY08	FY09	FY10 =	FY11	FY12
Planning, Design, Permitting		\$60,000					\$60,000
Land Acquisition		\$0					
Site Work Improvements		\$30,000					\$30,000
Construction	PANSARIES S	\$300,000				1	\$300,000
Furnishings/Equipment	Care in a military and a second	\$0				<u> </u>	
Accrual		\$0					
TOTAL	\$0	\$390,000	\$0	115 A 115 <b>380</b>	\$0	S0	\$390,000
					mies (Fersig) establis	eygredgen ygbustvædd	
FUNDING SOURCES & SCHEDULE	(000'S)	y ny territoria di			2 h 4 s 1 s 14 - 14   2 12 may 2 (19 19 19 19 19 19 19 19 19 19 19 19 19 1	<u> Delitika dina da 1911</u>	
Current Approved Bonds	15-64等時間的學生	1922 St. 1920					
General Fund Undesignated Unreserved	4-15-15	want being					
Fund Balance		\$0				ļ	
Police Forfeiture Funds		\$0a					
Grants		:50			<del> </del>		<u> </u>
Enterprise Fund Undesignated		- mo					
Unreserved Retained Earnings		\$03				1	
Impact Fees, e.g. Police, Fire, Open		\$0			1	ļ	
Space, Recreation Other		\$0					
UNFUNDED (project cannot be				<u> </u>			
completed)		\$390,000					\$390,000
TOTAL	\$0	\$390,000	\$0	\$6	)	\$0	
	a maran sa yang sa sa sa sa sa sa sa sa sa sa sa sa sa	Takarangan meru	n general de la comp <b>o</b> n Assyrtiga e la componen	Transferri inggarandaki			
OPERATING BUDGET IMPACT (00	)01S)		an a sangarah dari salah salah salah salah salah salah salah salah salah salah salah salah salah salah salah s	GENERALI	NFORMATIO	Ni day iyola Adalah	rianos ná marni. R
	1st Year	2nd Year	3rd Year			t de la capación de la compositión de La compositión de la	regist on trefit a female con-
Personnel \$\$\$	131 1 003	au i cui	Sid year	Permitting Re	souired	Ž.	
Operation & Maint. \$\$\$				Project Appro			
Other Costs \$\$\$			<u> </u>	Construction			
Offsetting Revenue/Savings				Project Comp			
NET OPERATING IMPACT	\$0	\$0	\$0	PROJECT CO		2	
				1			
COMMENTS							
COMMENTS:	# *						
COMMENTS:	#						
COMMENTS:		*					
COMMENTS:							LABORITA CARA
COMMENTS:							
COMMENTS:						· · · · · · · · · · · · · · · · · · ·	

X:\EXCEL\CIP DETAIL SHEET.XLS 5/27/07

FOR FISCAL YEAR 2008-2012

	ECTIDENTIF	ICATION		90,7245 (\$155) <u>1</u>	PROJI	ECT LOCATIO	N MAP
	Engineering SW 36 Street Wi	idenina					
met ache Elektrostose elektrostos estatoria en antico estatoria al propertione en estatoria actual en estatori	Eng 10	denng					
	SW 36 St from U	Jniversity Dr to	College Ave				
	nd were produced	andestes ses	Aleulia (Spūsepišus	สายสารสาเราสาร์เหลื			
	DJECT INFORM	MATION	(CSC) (Book Apale)				
ESCRIPTION/JUSTIFICATION:				*1			
W 36th Street shall be reconstructed as a prive to College Avenue.	. iour (4) lane div	nded boulevard (	cross-section iro	m University			
Tive to Conege revenue.				1		•	
*			•				
				I			
			•				
ELATIONSHIP TO OTHER PROJECTS	<u> </u>						
This project relates to the TOC Connection	n to SFEC proje	ct.			•		
EXPENDITURE SCHEDULE (000'S):	do not use less	than \$1,000			ACCOUNT N	UMBER:	
en de la companya de la companya de la companya de la companya de la companya de la companya de la companya de	Project	Future		juli serajung			
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting  and Acquisition		\$188,000		\$188,000			
Site Work Improvements		\$187,000		\$187,000	<u> </u>		
Construction	(5)14.05)1.2(0.2)	\$1,125,000		\$1,125,000			
Furnishings/Equipment		\$0					
Accrual		\$0	Section of the sect	\$1,500,000 <sub>-</sub>	\$0	\$0	n 25 - Carron Sp
IOTAL	\$0	\$1,500,000	\$0		rentero (grafe A <b>DU</b> Martina Renteration	ajeriose este este este este este.	a was reneringen en en National en en en en en en en en en en en en en
FUNDING SOURCES & SCHEDULE	(000'S)	erse a l'éristair aigs	gaga og system par gesterig gagalagti enggelgggagg	en en bestandige elektrik bilde film	est for respondibles		
Current Approved Bonds		\$0					
General Fund Undesignated Unreserved	0.0000000000000000000000000000000000000						
Fund Balance		\$0					
Police Forfeiture Funds Grants		\$0 \$0					
Grants Enterprise Fund Undesignated	a - to the subset of several all Brooms they are selected	1.3V				<del>                                     </del>	<u> </u>
Unreserved Retained Earnings		\$0				-	
Impact Fees, e.g. Police, Fire, Open							
		\$0	1	i			
Space, Recreation	and the second second second second second		·				
Ofher		\$0					
Other UNFUNDED (project cannot be		\$0		\$1,500,000			
Ofher	\$0		\$0	\$1,500,000 \$1,500,000	\$0	\$60	
Other UNFUNDED (project cannot be completed) TOTAL	n n telék degévege	\$1,500,000		\$1,500,000	.v.c.05; 85990; 800	SATURAL SE	
Other UNFUNDED (project cannot be completed) TOTAL	00'S)	\$1,500,000 \$1,500,000			.v.c.05; 85990; 800	SATURAL SE	(reinika)) (n.j.)
Other UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPACT (0)	n n telék degévege	\$1,500,000		\$1,500,000	IFORMATIO	SATURAL SE	(veijadini)jijažijā
Other UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPACT (0) Personnel \$\$\$	00'S)	\$1,500,000 \$1,500,000		\$1,500,000  GENERAL IN  Permitting Req	VFORMATIO	SATURAL SE	
Other UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPACT (0)	00'S)	\$1,500,000 \$1,500,000		\$1,500,000	NFORMATIO uired ral Date	SATURAL SE	Unka
Other UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPACT (0) Personnel \$\$\$ Operation & Maint. \$\$\$	00'S)	\$1,500,000 \$1,500,000		\$1,500,000  GENERAL IN  Permitting Req  Project Approv	NFORMATIO uired al Date tart Date	SATURAL SE	Unkn Unkn Unkn Unkn \$1,500,

FOR FISCAL YEAR 2008 - 2012

	JECT IDENTIF	ICATION	ayri wingingin (200	Barrandari V	PROJE	CT LOCATIO	N MAP
ROJECT NAME:	Engineering						
	NOVA Drive Im	provements					
그의 사이 가득하다 나 하다면 하다가 사람은 번역에는 교육이다. 그래요 나는 그리아가 본 등록 [세월/47일] 중요한 사람들을 받는 것같네요 한다.	Eng 11						
PROJECT LOCATION:	Nova Drive fron	a Davie Road to	College Ave			•	
	r de danskier	Parent Philips R	er for en en en en en en	A :65%2/65%以下是		•	•
PR	OJECT INFOR	MATION		\$7965 SZ22196 - \$			
DESCRIPTION/JUSTIFICATION:							
Nova Drive shall be improved to add two	lanes from Davi	e Road to Colleg	e Avenue consis	tent with the			
RAC Master Plan as approved.							
•		•					
	•						
RELATIONSHIP TO OTHER PROJECTS	<u> </u>						
FOC Connection to SFEC	•			:	·		
			ok, uz (sellyn) Sessi aritarene		l Saspeggan and a second		
EXPENDITURE SCHEDULE (000'S)	do not uso lese	than \$1.000			ACCOUNT N	MRED.	e-continues de l'Adrilla Algunia de la Continue de l'Adrilla
EXTERNATIONE SCHEDUES (000 S)	Project	Future		1044 - 1154 150 150 1405 Deligas 1500 1405 154		Esta-referible and	rygus savernos esterios Torrespensiones esterios
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting	S VERSE STATE	\$63.000	- constant volume		\$63,000		9-00
Land Acquisition	A company of the second of the	\$05,000			403,000		<u> </u>
Site Work Improvements		\$63,000			\$63,000		
Construction		\$375,000			\$375,000		
Furnishings/Equipment		\$0			33,000		
Accrual 1000 1000 1000 1000 1000 1000 1000 10		\$0					
FOTAL	\$0	\$501,000	\$0	\$0	\$501,000	\$0	griggiskýmilitáls m
99000000000000000000000000000000000000	3.55555bbbbbbbbb			undoja jeda ji odanatu		es de la recuel est divisoren	aginopinacyalandusos
FUNDING SOURCES & SCHEDULI	E (000'S)	CS 1954 C A A 700 C 650 A H I	wyddiathaeth edd Cyr Prei i g		vása Mátinyos (Zánosa) i	erekkinintelepija	
Current Approved Bonds		\$0.			1		1.
General Fund Undesignated Unreserved		a ceratican care					
Fund Balance		\$0					
Police Forfeiture Funds		\$0					
Grants		\$0					
Enterprise Fund Undesignated		1951485574963					
Unreserved Retained Earnings		<b>\$</b> 0					
Impact Fees, e.g. Police, Fire, Open			1.5%				
Space, Recreation	a	\$0				·	
Other		\$0			1		
UNFUNDED (project cannot be						-	
completed)		\$501,000			\$501,000		
TOTAL CONTROL OF THE COPYRIGHT	\$0	\$501,000	50 S	300 Sept. \$0	\$501,000	\$0	Assets Exemple 11
profesional contrata de la companie de la companie de la companie de la companie de la companie de la companie	i aggaza a majişayi g	gin Budgiri Vizweyte	Segui poa e refreitivos		HACHETTA AND S	yydan filmingen fil	z czektota potto
OPERATING BUDGET IMPACT (0		la patera de el carelé		GENERAL II	NFORMATION	[x9:53:90:6x:6x	
College the first a fed width the same and the symbol for the first of	1st Year	2nd Year	3rd Year	7-15-5-25-7		•	
and the second of the state of the second of	3	ļ		Permitting Red			
Personnel \$\$\$	55			Project Appro			Unkno
Operation & Maint. \$\$\$				Construction S		: 	Unkno
Operation & Maint. \$\$\$ Other Costs \$\$\$	-		1	Project Compl	etion Date		Unkno
Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings							
Operation & Maint. \$\$\$ Other Costs \$\$\$	\$ <b></b>	\$0	12 1 5 2 6 . \$0	PROJECT CO			2201,0
Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings	\$ <b>\$</b>	<b>\$</b> 0	\$0			5	2201,0
Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET-OPERATING IMPACT		\$0	j. 1				\$301,0
Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings		\$0	so so				\$501,00
Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET-OPERATING IMPACT		\$0	\$0				5501,0
Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET-OPERATING IMPACT		SO.	\$0				5501,0
Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET-OPERATING IMPACT		\$0	.50				5,001,0
Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET-OPERATING IMPACT		\$0	.50				5301.0
Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET-OPERATING IMPACT		\$0	.50				5301.0

FOR FISCAL YEAR 2008 - 2012

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<del>' ''</del>	ECT IDENTIFE Engineering	ICAPIUN	ung meganggi kepandikan melahi	And the second s	es gragos s <b>ericojio</b>	CELUCATION:	TELEBRA (1985) (1985) (1985)
	SW 30 Street Im	nrovements			•		
C. A. P. C. P. C. C. A. P. C. C. C. C. S. C. B. C.	Eng 12	рготення				•	
	SW 30 St from S	W 75 Ave to Co	llege Ave			•	
NOBEL EVENTON.	or so se goin c	- 121 65 02 12 13 13 15	nege / tre	Salidaksalida salid			
nder det nicht die deut dem die geleichte gegen met gegen der gehalte der der der der der der der der der de	JECT INFOR	ne aggregatette omgega Manne om og skrivetet	ettipperte e Port violga medit, ha topikar Portuga alasti i medit viola talan Santa	nder (f. 1705) og det er er er er er er er er er er er er er		•	
	JECK HAPOK!	V125.1.1 (O14)	a separtness per and a regulging	one allerane y mane e e ce e reg			
ESCRIPTION/JUSTIFICATION:		f m		17.75 Assessed	·		
W 30 Street shall be improved consistent	with the RAC i	aster Pian, as a	pproved from S	w /5 Avenue			
o College Avenue.							
	100	•				•	
							•
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•							
RELATIONSHIP TO OTHER PROJECTS							
FOC Connection to SFEC							
OC COMICCION to SI BC		•	•				
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		i ing the sector of					
EXPENDITURE SCHEDULE (000'S):	do not use less	than \$1,000	population and		ACCOUNT NU	MBER:	ASOMONORIA TITO
	Project	Future		graziones de la S	\$1.450.55 B.W.		
COSTS	to Date	Total	FY08	FY09	FY10	□ <b>FY11</b>	FY12
Planning, Design, Permitting	ng pagangang Malawa M	\$63,000				\$63,000	
Land Acquisition		\$0					
Site Work Improvements	o Jaros de Carrier de la companya de la companya de la companya de la companya de la companya de la companya d	\$63,000				\$63,000	
Construction		\$375,000				\$375,000	
Furnishings/Equipment	Hayakiya bark	\$0					
Accrual	n napres dage (de via y						
TOTAL	\$0	\$501,000	50 S	\$0	\$0	\$501,000	
A POSETTA A SECURE TO THE TOTAL LINE OF THE SECURE TO THE	osios iliabban		renkerkinga ber 1956 b				Car Hygrado (Sena)
FUNDING SOURCES & SCHEDULE	(000'S)	9: 15:15:14 (Bings 62)					Palatin i i i i i i i i i i i i i i i i i i
Current Approved Bonds	*41100000000000000000000000000000000000	\$0					
General Fund Undesignated Unreserved	54 ( <u>1</u> 0, 15, 16, 18, 18, 1	PARCHA AND					
Fund Balance		\$0					
Police Forfeiture Funds		\$0					
Grants		\$0		4			
Enterprise Fund Undesignated				•			
Unreserved Retained Earnings	A Procession Control States	\$0					
Impact Fees, e.g. Police, Fire, Open Space, Recreation		\$0		Į	:		
Other Space, Recreation		\$0		<u> </u>			
UNFUNDED (project cannot be		e e e e e e e e e e e e e e e e e e e	· · · · · · · · · · · · · · · · · · ·				
completed)	65.000.000.000.000.000.000.000.000.000.0	\$501,000		Ì		\$501,000	
TOTAL	\$0	\$501,000	\$0	\$0	\$0	\$501,000	
	1.	POSE CENTROLE F 65	na serse a la ser a virale de la s				i postra vijak
	. www.jestonesto.	A CONTRACTOR OF THE STATE OF TH	The state of the s	the state of the state of the state of			os iliji dengeni
	( <b>0'53</b> ) & K-11 (hibrian)	ga tahangga atau sentin s	NECTOR PROPERTY	GENERAL I	NEORMATION	projective injuries plants (the extension line) of	
OPERATING BUDGET IMPACT (00		2nd Year	3rd Year	GENERALI	NFORMATION		to a marketing a
OPERATING BUDGET IMPACT (00	0'S) 1st Year	2nd Year	3rd Year	aga ting 150 km sig			}
OPERATING BUDGET IMPACT (00 Personnel \$\$\$		2nd Year	3rd Year	Permitting Re	quired		~~~~
OPERATING BUDGET IMPACT (00 Personnel \$\$\$ Operation & Maint. \$\$\$		2nd Year	3rd Year	Permitting Re Project Appro	quired val Date		Unkno
OPERATING BUDGET IMPACT (00 Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$		2nd Year	3rd Year	Permitting Re Project Appro Construction S	quired val Date Start Date		Unkno Unkno
OPERATING BUDGET IMPACT (00 Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings		2nd Year \$0		Permitting Re Project Appro	quired val Date Start Date Jetion Date		Unkno Unkno Unkno
OPERATING BUDGET IMPACT (00 Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$	1st Year			Permitting Re Project Appro Construction ( Project Comp	quired val Date Start Date Jetion Date		Unkno Unkno Unkno
OPERATING BUDGET IMPACT (00 Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings	1st Year			Permitting Re Project Appro Construction ( Project Comp	quired val Date Start Date Jetion Date		Unkno Unkno Unkno
OPERATING BUDGET IMPACT (00 Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	1st Year			Permitting Re Project Appro Construction ( Project Comp	quired val Date Start Date Jetion Date		Unkno Unkno Unkno
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OPERATING BUDGET IMPACT (00 Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	1st Year			Permitting Re Project Appro Construction ( Project Comp	quired val Date Start Date Jetion Date		Unkno Unkno Unkno
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FOR FISCAL YEAR 2008 - 2012

PROJECT INDEX   SW 121 Avenue Improvements   Eng 13   PROJECT INDEX   Eng 13   PROJECT INDEX   SW 121 Avenue from SW 26 to 36 Street			ICATION		ertigene control à	PROJE	CT LOCATIO	N MAP
PROJECT INFORMATION  SW 121 Ave from SW 26 to 36 Street  PROJECT INFORMATION  SSEXULI Ave from SW 26 Street to SW 36 Street.  PROJECT INFORMATION  SSEXULI Avenue from SW 26 Street to SW 36 Street.  SSEXULI Avenue from SW 26 Street to SW 36 Street.  SSEXULI Avenue from SW 26 Street to SW 36 Street.  SSEXULI Avenue from SW 26 Street to SW 36 Street.  SSEXULI AVENUE SCHEDULE (00°S): do not use less than \$1,000 account to the street to SW 36 Street.  SSEXULI AVENUE SCHEDULE (00°S): do not use less than \$1,000 account to the street to SW 36 Street.  SSEXULI AVENUE SCHEDULE (00°S): do not use less than \$1,000 account to SW 26 Street to SW 36 Street.  SSEXULI AVENUE SCHEDULE (00°S): do not use less than \$1,000 account to SW 26 Street to SW 36 Street.  SSEXULI AVENUE SCHEDULE (00°S): do not use less than \$1,000 account to SW 26 Street to SW 36 Street.  SSEXULI AVENUE SCHEDULE (00°S): do not use less than \$1,000 account to SW 26 Street to SW 36 Street.  SSEXULI AVENUE SCHEDULE (00°S): do not use less than \$1,000 account to SW 26 Street to SW 36 Street.  SSEXULI AVENUE SCHEDULE (00°S): do not use less than \$1,000 account to SW 26 Street to SW 36 Street.  SSEXULI AVENUE SCHEDULE (00°S): do not use less than \$1,000 account to SW 26 Street to SW 36 Street.  SSEXULI AVENUE SCHEDULE (00°S): do not use less than \$1,000 account to SW 26 Street to SW 36 Street.  SSEXULI AVENUE SCHEDULE (00°S): do not use less than \$1,000 account to SW 26 Street to SW 36 Street to		Engineering						
### PROJECT INFORMATION			Improvements					**
### PROJECT INFORMATION ####################################	PROJECT NUMBER:	Eng 13						
Read	PROJECT EOCATION:	SW 121 Ave fro	om SW 26 to 36	Street				
Read			salah ashipakan	arak wasan				
EAPENDITURE SCHEDULE (000°S): do not use less than \$1,000   ACCOUNT NUMBER:		JECT INFOR	MATION	* 68.50° PF 752.86°	reis en le 1920 d	-	,	
EXPENDITURE SCHEDULE (000'S), do-not useless than \$1,000   ACCOUNT NUMBER:   COSTS								
EXPENDITURE SCHEDULE (600°S): do not use less than \$1,000	Roadway and drainage improvements on	SW 121 Avenue	from SW 26 Str	reet to SW 36 St	reet.			
EXPENDITURE SCHEDULE (600°S): do not use less than \$1,000			:		• •			
EXPENDITURE SCHEDULE (600°S): do not use less than \$1,000				:				
EXPENDITURE SCHEDULE (600°S): do not use less than \$1,000								•
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EXPENDITURE SCHEDULE (600°S): do not use less than \$1,000	PET ATTIONS UP TO ATTUDE PROTECTS			<del></del>	·	ł		
Project   Future   Total   FY08   FY09   FY10   FY11   FY12   FY12   FY13   FY14   FY15   FY15   FY16   FY16   FY16   FY17   FY17   FY17   FY17   FY18   FY18   FY18   FY18   FY19   F	RELATIONSHIP 10 01 HER PROJECTS		······································					
Project   Future   Total   FY08   FY09   FY10   FY11   FY12   FY12   FY13   FY14   FY15   FY15   FY16   FY16   FY16   FY17   FY17   FY17   FY17   FY18   FY18   FY18   FY18   FY19   F								
Project   Future   Total   FY08   FY09   FY10   FY11   FY12   FY12   FY13   FY14   FY15   FY15   FY16   FY16   FY16   FY17   FY17   FY17   FY17   FY18   FY18   FY18   FY18   FY19   F								
Project   Future   Total   FY08   FY09   FY10   FY11   FY12   FY12   FY13   FY14   FY15   FY15   FY16   FY16   FY16   FY17   FY17   FY17   FY17   FY18   FY18   FY18   FY18   FY19   F								
Project   Future   Total   FY08   FY09   FY10   FY11   FY12   FY12   FY13   FY14   FY15   FY15   FY16   FY16   FY16   FY17   FY17   FY17   FY17   FY18   FY18   FY18   FY18   FY19   F		- Andron Albania		sole sole contact sole	a a a a a a a a a a a a a a a a a a a			(C) (10, s25 (C) (C) (C)
Project   Future   Total   FY08   FY09   FY10   FY11   FY12   FY12   FY13   FY14   FY15   FY15   FY16   FY16   FY16   FY17   FY17   FY17   FY17   FY18   FY18   FY18   FY18   FY19   F	EXPENDITURE SCHEDULE (000'S):	do not use less	than \$1,000	i da a sa ang ang ang ang ang ang ang ang ang an	Garigoria de Company	ACCOUNT N	IMBER:	. 12P 25S 18G-83W-53 P 8-1
COSYS	yada amasa 675 etakasa da kasar saya d			39:01:28:34		9531430515155.B	edus espesso . S	samenakéhakéha
Planning_Design_Permitting	COSTS	C. S.S ACC. do A. C. T. 1995 P. D. L. 140 LE.	<ul> <li>No States in the contract of the States in the contract of the co</li></ul>	FY08	FY09	FY10	FY11	FY12
Land Acquisition	Planning, Design, Permitting	1.772.740.241.742.14.251.7424.0	\$60,000	<del>, i, ,,</del>				\$60,000
Second   S								
Furnishings/Equipment	Site Work Improvements		\$60,000					\$60,000
Accrual   So   So   So   So   So   So   So   S		adapayaan kalana	\$600,000					\$600,000
### FUNDING SOURCES & SCHEDULE (000'S)  Current Approved Bonds  General Fund Undesignated Unreserved Fund Balance Police Forfeiture Funds Grants  Enterprise Fund Undesignated Unreserved Retained Earnings Enterprise Fund Undesignated Unreserved Retained Earnings Enterprise Fund Undesignated Unreserved Retained Earnings Enterprise Fund Undesignated Unreserved Retained Earnings UNFUNDED (project cannot be completed)  TOTAL  SO  OPERATING BUDGET IMPACT (000'S)  Ist Year  2nd Year  Personnel \$\$\$\$ Project Approval Date Unkno Other Costs \$\$\$\$ Operation & Maint \$\$\$\$ Project Approval Date Unkno Offsetting Revenue/Savings NET OPERATING IMPACT  SO  SO  SO  SO  SO  PROJECT COST (000'S)  PROJECT COST (000'S)  PROJECT COST (000'S)  PROJECT COST (000'S)	Furnishings/Equipment		\$0					
FUNDING SOURCES & SCHEDULE (000'S)  Current Approved Bonds	Accrual	art er skriveri	\$01					
Current Approved Bonds	TOTAL	\$0	\$720,000	\$0	\$0	\$0	1050 F1115 1150	\$720,000
Current Approved Bonds General Fund Undesignated Unreserved Fund Balance Police Forfeiture Funds Grants S0 Grants Enterprise Fund Undesignated Unreserved Retained Earnings Impact Fees, e.g. Police, Fire, Open Space, Recreation Other UNFUNDED (project cannot be completed) TOTAL S0 S720,000 S		Market a choses			Mark Strate			
General Fund Undesignated Unreserved   Fund Balance   S0   S0   S0   S0   S0   S0   S0   S	FUNDING SOURCES & SCHEDULE	(000'S)		era Kenta (talifi	i den i dibili (		APRIA PROPER A	
Fund Balance   \$0		sala a la familia						
Police Forfeiture Funds   S0   S0   S0   S1   S1   S2   S2   S2   S2   S2   S2		3.5950 95.30	0.50000 00.00000					
So		140 30 44 65 66	150 50					
Enterprise Fund Undesignated   Unreserved Retained Earnings   So			\$0		<u> </u>			
Unreserved Retained Earnings   \$0			\$0					
Impact Fees, e.g. Police, Fire, Open   Space, Recreation   S0								-
Space, Recreation			\$0					
S0			Editor Test 4					
UNFUNDED (project cannot be completed) \$720,000 \$720,000 \$720,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$720,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			· <del> </del>					
completed)         \$720,000			Karaning   \$50					
TOTAL   \$0	<ul> <li>A CONTROL OF PROTECTION ACTOR CONTROL AND ACTOR AND ACCURATION AND ACCURATION ACCURATION.</li> </ul>	24 2 2 Just	#700 000		· .			200000
OPERATING BUDGET IMPACT (000'S)  Ist Year 2nd Year 3rd Year  Personnel \$\$\$  Operation & Maint \$\$\$  Project Approval Date  Construction Start Date  Unkno Offsetting Revenue/Savings  Project Completion Date  NET OPERATING IMPACT  SO SO SO SO SO SO SO SO SO SO SO SO SO S		velsana susei a <b>co</b> .		Tree constitution and topo	o oci vez seconi haza 🚓	To a state of the contract of a section of	osci di controli	
OPERATING BUDGET IMPACT (000'S)  Ist Year 2nd Year 3rd Year  Personnel \$\$\$  Operation & Maint. \$\$\$  Operation & Maint. \$\$\$  Office Costs \$\$\$  Construction Start Date  Unkno Offsetting Revenue/Savings  Project Completion Date  \$720,00  PROJECT COST (000'S)	CONTROL STATE OF THE STATE OF T	jarosta alkaras karas atau atau a	<del></del>	Topazanjaj seosato, Ta <b>bu</b> li Testando escadad destanda	i programa programa de la constanta de la cons	ga syspect etti pitte e <b>rgit</b> s Läng om etti samten sida erimen	Potracio deconi <b>sto</b>	\$720,000
St Year   2nd Year   3rd Year	APED STING BUILDER TRADE CO. CO.	MCAP SERVICE SERVICE	gg pilog (1995) 99, 49, 49, 696 (2004) Politika (1994) 1994 1995		CHENTED IN THE	ATTICATOR A PERSON		ander of the search state (1995) and a search search search search
Personnel \$\$\$  Operation & Maint \$\$\$  Project Approval Date  Unkno Other Costs \$\$\$  Construction Start Date Unkno Offsetting Revenue/Savings Project Completion Date \$720,0  NET OPERATING IMPACT  SO SO SO SO PROJECT COST (000'S)	OLERATING DUBUEL IMPACI (U		John Walter	2.37/	Joenekal I	NEUKWATION	partitessit, kiskib. L	
Operation & Maint. \$\$\$  Other Costs \$\$\$  Construction Start Date Unkno Offsetting Revenue/Savings Project Completion Date \$720,00  PROJECT COST (000'S)	Personnel SSS	18t 1 cai	2ng Year	oru-r ear				. 77.
Other Costs \$\$\$  Construction Start Date Unkno Offsetting Revenue/Savings Project Completion Date \$720,0  NET OPERATING IMPACT \$0  S0  S0  S0  PROJECT COST (000'S)				<u> </u>			·	Ye.
Offsetting Revenue/Savings Project Completion Date \$720,0  NET OPERATING IMPACT \$0 S0 S0 S0 PROJECT COST (000'S)			1		Construction	vai Date		
NET OPERATING IMPACT \$0 S0 PROJECT COST (000'S)								
		Terroria Santo Con	1915683 - 141-3 <b>8</b> 0	i reschiolistical u <b>c</b> n		ga kataluga ga ga bara da katalunga tang beraran s		.0120,000
COMMENTS:	TOTOTOTOTOTOTOTOTOTOTOTOTOTOTOTOTOTOTO	9V.	I DO	a delega a desc <b>apo</b>		າວຈັກໃດດດອງປະຊາຄ		
COMMENTS:					1			
COMMENTAL	COMMENCS	· · · · · · · · · · · · · · · · · · ·	~					
	Comments:	<u> </u>						
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FOR FISCAL YEAR 2008 - 2012

SER DEPARTMENT;	JECT IDENTIF	ICATION		用分类的 经分类	PROJEC	T LOCATION	MAP
15、 1800年12日 - 1900年 - 1900年 - 1900年 - 1900年 - 1900年 - 1900年 - 1900年 - 1900年 - 1900年 - 1900年 - 1900年 - 1900年 -	Engineering						
	Orange Drive Im	provements					
	Eng 16	Ø1 11.	03V 120 A				
ROJECT LOCATION:	Orange Drive fro	m Shotgun Ka i	o SW 130 Ave	en de la compressa de la Compressa de Compre			
20. (2016、CARP A PARTIE A SALE AND A SALE			ED Par Section Co.				
	OJECT INFORI	MATION					
ESCRIPTION/JUSTIFICATION:	: 5 1 10 1 10 1 11 11 11 11 11 11 11 11 11	Y 1 CIVI 12		Co. (44)			
inprovements, reconstruction of Orange bundabouts. One at the entrance to Imag wo (2) at the Shotgun Road/Orange Driv	gination Farms, o	ne at the bridge			•		
10 (4) at the shorgan rection strings with	C OM TO MINORDEON					•	
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							:
ELATIONSHIP TO OTHER PROJECTS					,		
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			រស់សំទីក្រុងក្នុងប្រជាព	Betagni peranci		işiyetiği bir delikiri bi	(美名)整整的人民主义
EXPENDITURE SCHEDULE (000'S)	: do not use less Project	than \$1,000 Future	STEEN OF STANSON	gagaring sunda bar. Dagaringsan bartal	ACCOUNT NU	MBER:	
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting		\$313,000			\$313,000		
and Acquisition		\$0					
ite Work Improvements		\$312,000					\$312,00
Construction		\$1,875,000				\$975,000	\$900,0
urnishings/Equipment		\$0					
Accrual Caragonal Accrual Caragonal	1 /6/ /// SE/28/28/28/	5 6 6 <b>50</b> 1					
POTAL:	\$0	\$2,500,000	\$0	\$0	\$313,000	\$975,000	\$1,212,00
FUNDING SOURCES & SCHEDULE	C (000°C)						
Current Approved Bonds	(2,000)	\$0		rayase a restaura, magaqueta			
General Fund Undesignated Unreserved	A CONTRACTOR OF THE PROPERTY O						·····
- - - - - - - - - - - - - - - - - - -		\$0	Í			. 1	
Police Forfeiture Funds	e som skrivatere de de	\$0					
Grants	ğ tendikələtiyanını	\$0					
Enterprise Fund Undesignated	g coloration compa	Covalest Section 25, 5, 5					······
Unreserved Retained Earnings	8 G 10 SP 50 ST	\$0					
Impact Fees, e.g. Police, Fire, Open							, .
40. C14-204 (E. 4.) (107-107-107-107-107-107-107-107-107-107-		\$0	1			[	
Space, Recreation						1	
Other		\$0					
Other UNFUNDED (project cannot be		. 78 74 75					
Other UNFUNDED (project cannot be completed)		\$2,500,000			\$313,000	\$975,000	
Other UNFUNDED (project cannot be completed) TOTAL	\$0	. 78 74 75	\$0	\$0	\$313,000 	\$975,000 \$975,000	\$1,212,0 \$1,212,0
Other UNFUNDED (project cannot be completed) TOTAL		\$2,500,000	\$0	grafita Stocke, da propo	\$313,000	\$975,000	\$1,212,0
Other UNFUNDED (project cannot be completed) TOTAL		\$2,500,000	\$0	grafita Stocke, da propo		\$975,000	\$1,212,0
Other UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPACT (0	00'S)	\$2,500,000 \$2,500,000		GENERALIN	\$313,000	\$975,000	\$1,212,0
Other UNFUNDED (project cannot be completed) TOTAL	00'S)	\$2,500,000 \$2,500,000		grafita Stocke, da propo	\$313,000 FORMATION uired	\$975,000	\$1,212,0
Other UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPACT (0  Personnel \$\$\$	00'S)	\$2,500,000 \$2,500,000		GENERAL IN	\$313,000 FORMATION uired al Date	\$975,000	\$1,212,0
Other UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPACT (0 Personnel \$\$\$ Operation & Maint. \$\$\$	00'S)	\$2,500,000 \$2,500,000		GENERAL IN Permitting Req Project Approv	\$313,000  FORMATION  uired al Date tart Date	\$975,000	\$1,212,0 Oct

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FOR FISCAL YEAR 2008 - 2012

PROJ	ECTIDENTIF	ICATION	4.1544.5555.655	erenance y	PROJE	CT LOCATIO	ON MAP
JSER DEPARTMENT:	Engineering						
PROJECT NAME:	Public Safety Co	mplex Access R	oad.				
	Eng 19						
	SR 84 and Nob I	Hill Road					
			raeursa välvaleisets	andres and a second of			
en en en en en en en en en en en en en e	JECT INFOR	MATION	rangay awa jarah yan bawayya Lalas aga walay Kalasa baka s	navialne de la come de la come de la come de la come de la come de la come de la come de la come de la come de La come de la			
DESCRIPTION/JUSTIFICATION:	JULICAL MARKET		e nytheletiek i west blag povah og so	series and to be seen a personal			
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Construct an emergency access to SR 84 f	rom the Police S	tation and Fire S	station 65 as an	atternate to			
using Nob Hill Road. This project was rea			ric Study of 200	2 to improve			
the safety of school children and reduce co	ongestion on Noi	b Hill Road.					
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			<del> </del>	· · · · · · · · · · · · · · · · · · ·			
RELATIONSHIP TO OTHER PROJECTS							
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	estrationi talendas	ermananan pada da	ensbig Parri (slik) ja kas	anging of Surject Period			
EXPENDITURE SCHEDULE (000'S):		·	PROPOSE RELEASE		ACCOUNTIN	UMBEK:	
	Project	Future			1804 To 1804		
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting	3.4712.7.7	\$0					
Land Acquisition		\$0				-	
Site Work Improvements		\$25,000		\$25,000			
Construction		\$200,000		\$200,000		<u> </u>	
Furnishings/Equipment		5-i- 10 ≥ <b>\$0</b> \$			,		
Accrual 4 September 2015 Accrual 4 September 3	ni Státaga a verb	********* <b>******</b>					
TOTAL	% 50 F \$0	\$225,000	40 / <b>50</b> / <b>50</b> /	\$225,000	\$0	\$0	\$ 0.6404.655.65 <b>6</b>
	yayyaagaa baraasa ee 6 ee	wistrowski biog		ionigo iongueres	81621460 65646161616		nagygy (layayêr)ê j
FUNDING SOURCES & SCHEDULE	(000'S)		opiegis propins	io keuphiodala	kirantekseli iganiera		
Current Approved Bonds	ALL HAMES AND STREET	\$0				Ţ	
General Fund Undesignated Unreserved					· · · · · · · · · · · · · · · · · · ·		
Fund Balance		\$0			Į		
Police Forfeiture Funds	o view market eva	\$0				1	
Grants	10714999 (50 66) 903	=\$0					
Enterprise Fund Undesignated	. VO. 516. 638 V. 52 V. 5. V	8940A365A788.657.858			<u> </u>		
Unreserved Retained Earnings	ga sa menderaga	\$0					
Impact Fees, e.g. Police, Fire, Open	29425922575557659				<u> </u>	1.	
Space, Recreation	#5751 (\$160.4)	\$0	·				
Other		\$0		<del> </del>			<u> </u>
UNFUNDED (project cannot be		Majaga Szecilia i		<del> </del>			
completed)		\$225,000		\$225,000			
TOTAL	\$0	\$225,000	\$0	\$225,000		SI SI	) S0
The state of the s	ng king panggan kan di dalah di k	3	Signification of the Control of the	n statement delivers of	ing propriety from the first	egreen. Siere springer in de skille een	ga e engagos santa antesta de e
OPERATING BUDGET IMPACT (00	MICA - COMMON	e versege en sengrativité il. English (2001) en antara (1 - an an	za postajni, norogje 1977 i dobani 197 Gjen i postajni, norodnika se ostaj i st	Z TENEDAT	NFORMATIO	est i su superiori de la compania de 1940. Militare de la compania de 1970 de la compania de 1970 de 1970 de 1970 de 1970 de 1970 de 1970 de 1970 de 1970	eranda (j. 1905). Principalita (j. 1905).
OTERATING DUDGET TWITACT (00		ng ang panggang ang ang ang ang ang ang ang ang	2_2007 4-0007	SEREKAL I	TEURIVEATTU	National Company (Company) Si	9716 FSEASHITE \$5987
Personnel \$\$\$	1st Year	2nd Year	3rd Year	Permitting Re	ariiyad (C. Salah)		V.
		<u> </u>	<del> </del>			8. 3 :	Ye
Operation & Maint. \$\$\$ Other Costs \$\$\$		1	<u> </u>	Project Appro Construction S		5- 5- 	Oct-0
Offsetting Revenue/Savings	<u> </u>	1		Project Comp		<u> </u>	Feb-0
		A CONTRACTOR OF THE CONTRACTOR				<u> </u>	Aug-0
NET OPERATING IMPACT	\$0	\$0	\$0	PROJECT CO	15,000,21	94 <u></u>	\$225,000
				<u> </u>			
	***************************************						
COMMENTS:							
State funding will continue to be sought	toward this proje	ect.					
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FOR FISCAL YEAR 2008- 2012

PRO	JECT IDENTIF	CATION	os Costovia		PROJE	CT LOCATIO	N MAP
SER DEPARTMENT:	Engineering						
ROJECT NAME:	TOC Parking Fac	ility					
ROJECT NUMBER:	Eng 2						
ROJECT LOCATION:	Intersection of H	acienda Blvd an	d Oakes Rd.				
ori neo i com metega angos i se socies, majuri y fieto di cata			dia deserviración				
And a finite factor of the ${f PR}$	OJECT INFORM	<b>AATION</b>	ng photograph	ara di Alba			
ESCRIPTION/JUSTIFICATION:		. 4.					
o provide 500 parking spaces in the SR					,		
lacienda Blvd and Oakes Rd. This proj	ect was recommer	ided in the US 4	41/ SR 7 Planni	ng Document.			
						*	
•	•		* .				
	ol .				•		
ELATIONSHIP TO OTHER PROJECTS	90				ļ		
COC Connection to SFEC							
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		enticoloris		elogolas se Poveza	inanca iya saa (iyotaya)		
EXPENDITURE SCHEDULE (000'S	: do not use less	than \$1,000			ACCOUNT	UMBER:	
	Project	Future		Postalija	Valakter retion		
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting		\$50,000			\$50,000		
Land Acquisition	4 345 320 5 7 7 7 7 7	\$500,000			\$500,000		
Site Work Improvements		\$50,000	***************************************		\$50,000		
Construction		\$7,000,000			\$7,000,000		
Furnishings/Equipment		\$0					
Accrual		<b> </b>				<u> </u>	
TOTAL	\$0	\$7,600,000	\$0	\$0	\$7,600,000	\$0	
38503676-6053-8050450428469868764469	värdaviskuskiski sest	HUHWARAMA	kalagyan			sesigo propies. Ca	
FUNDING SOURCES & SCHEDUL	E (000'S)			334 Şeri <b>ya</b> (9 g. 1931)	Krasta jaki waterika	<u> </u>	rat regenter begind
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completed)		\$7,600,000			\$7,600,000		
TOTAL	\$0	\$7,600,000	\$0	\$0		\$0	
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Other Costs \$\$\$				Construction			Unkno
Offsetting Revenue/Savings				Project Comp	letion Date	.:	Unkno
NET OPERATING IMPACT	S0	\$0	\$0	PROJECT CO			\$7,600,0
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4 acres @ \$500,000/acre = \$2,000,000							
3 level parking garage @ \$7,000,000 +		\$500,000					
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FOR FISCAL YEAR 2008 - 2012

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FOR FISCAL YEAR 2008- 2012

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	Engineering						
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PROJECT LOCATION:	SW 20 Street						•
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ESCRIPTION/JUSTIFICATION:					·		
mprovements to SW 20 Street (widen to			om SW 127 Ave	to SW 130			
Ave. The developer will acquire and pay	for the right of w	ay.					
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RELATIONSHIP TO OTHER PROJECTS	<del></del>						
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EXPENDITURE SCHEDULE (000'S):	do not use less	than \$1,000		a: (agu 25004) (2011)	ACCOUNT NU	MBER:	Organisations.
	Project	Future	779-550-55-75-6-8	-45E962043E656	SSNEUSURARIA E		Solisio-Pakson
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting		\$32,000			\$32,000		
Land Acquisition		\$150,000			\$150,000		
Site Work Improvements		\$30,000			\$30,000		
Construction	\$16775 F 4 1855 F 5	\$188,000			\$188,000		
Purnishings/Equipment	254 FALSE 5449	s\$0					
Accrual	#12725VA-VEX.656	\$0					
TOTAL	\$0	\$400,000	\$0	\$0	:\$400,000	\$0	数据编码数
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Current Approved Bonds		\$0					
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Fund Balance		\$0					
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Grants		\$0					
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Unreserved Retained Earnings	HORNEL STATE	\$0					<u> </u>
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Space, Recreation		\$0					ļ
Other		\$0		ļ			<u> </u>
UNFUNDED (project cannot be					0.000.000		
completed)		\$400,000			\$400,000	ാര്ക്ക് വാര് ക്രഹ	3 (lawa salibatun).
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							···
COMMENTS:	: 						
Note: The right of way is to be transferr	ed to the Town b	by the Developer	The Develope	er will fund the	design and roadwa	ay improvemen	ts.
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FOR FISCAL YEAR 2008 - 2012

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Engineering	~				-	
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SW 36 Street						
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Project	Future	Steventor Cent		3000 E18191		
to Date	Total	FY08	FY09	FY10	FY11	FY12
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	\$162,000			\$162,000		
	\$975,000		\$325,000	\$650,000		
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	SW 36 Street Gre Eng 22 SW 36 Street  DJECT INFORM  treet (Bridge) for  do not use less Project to Date  \$\( \)	SW 36 Street Greenway Bridge Eng 22 SW 36 Street  DJECT INFORMATION  treet (Bridge) for equestrian, pede  control of the contr	SW 36 Street Greenway Bridge Eng 22 SW 36 Street  DJECT INFORMATION  treet (Bridge) for equestrian, pedestrian and green  compared to Date Future to Date Total FY08    \$163,000     \$50     \$975,000     \$975,000     \$0	SW 36 Street Greenway Bridge Eng 22 SW 36 Street  DJECT INFORMATION  treet (Bridge) for equestrian, pedestrian and greenways crossing  Project Future to Date Total FY08 FY09  \$163,000 \$163,000 \$50 \$162,000 \$975,000 \$325,000 \$975,000 \$325,000 \$0 \$1,300,000 \$0 \$488,000  E(000'S) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	SW 36 Street Greenway Bridge   Eng 22   SW 36 Street	SW 36 Street Greenway Bridge

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FOR FISCAL YEAR 2008 - 2012

PROJ	ECT IDENTIF	<b>ICATION</b>		Acceptances established	PROJE	CT LOCATIO	JN MAP
	Engineering	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		*.		
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ROJECT LOCATION:	3W 29 St from S	SW 136 Ave to S	W 137 Terr				•
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PRO	JECT INFOR	MATION	er construction of the second	ingar pusists ў			
ESCRIPTION/JUSTIFICATION:							
mprove SW 29 Street from SW 136 Aven	ue to SW 137 T	errace					
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ELATIONSHIP TO OTHER PROJECTS							
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EXPENDITURE SCHEDULE (000'S):	do not use less	than \$1,000		计算数据数据	ACCOUNT N	UMBER:	
	Project	Future	(5.9K55,00.88)	a sus anali	SARA OF STORY	15 mm	are kroke
COSTS	to Date	Total	F¥08	FY09	FY10	FY11	FY12
Planning, Design, Permitting		\$15,000	\$15,000				
Land Acquisition	~~25/0/2005/2005/2006/20	50					
Site Work Improvements		\$15,000	\$15,000				
Construction	438388	\$90,000	\$90,000			<u> </u>	
Furnishings/Equipment		\$0					
Accrual		\$0					
IOTAL	<b>\$0</b>	\$120,000	\$120,000	- \$0	\$0	\$0	
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FUNDING SOURCES & SCHEDULE	(000'S)	Toros in State Variable	Kancopario de la composição de la compos	ionenseksii okkiel		SISKAACE IS	Market-Prosery
Current Approved Bonds	nggalosz (szárjalószá	\$0					
General Fund Undesignated Unreserved	o freignerer emili gleit						1
Fund Balance	THE STATE OF	\$0					
Police Forfeiture Funds		\$01					
Grants	i diamana saman	\$0					
Enterprise Fund Undesignated	vienima Gere	514.05 augus				1	
Unreserved Retained Earnings	100 (St. 1800) 100 (St.	\$0				į	
Impact Fees, e.g. Police, Fire, Open	164 AQUAS (\$150)	5 45 5 6 5 5 11					
Space, Recreation	<b>2</b> 5.000 00.50			1			
Other	Grand Salar (b)	\$0					
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completed)		\$120,000	\$120,000	Ì			
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Operation & Maint \$\$\$				Project Appro		9) >	0
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Offsetting Revenue/Savings				Project Comp	letion Date	e e	Se
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FOR FISCAL YEAR 2008 - 2012

PRO PRO	DIECT IDENTII	FICATION	sigārus įstyrėjų kais protes	9572950g12751230g14530g	PROJE	CTLOCATIO	DN MAP
JSER DEPARTMENT:	Engineering						***************************************
PROJECT NAME:	SW 76 Avenue	Improvements/C	onstruction				
PROJECT NUMBER:	Eng 24						
ROJECT LOCATION:	SW 76 Ave from	n Griffin Rd to S	Stirling Rd				
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ESCRIPTION/JUSTIFICATION:	å.					•	
mprovements to SW 76 Avenue from 6	Griffin Road to St	irling Road to in	clude embankm	ent stabilization			
nd guardrail.				j		•	
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ELATIONSHIP TO OTHER PROJECTS							
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EXPENDITURE SCHEDULE (000'S	· · · ·			(Apert except of	ACCOUNT NU	MBEK:	
COSTO	Project	Future		200	ALL CALL		NN 74 A
COSTS Planning, Design, Permitting	to Date	Total	FY08	FY09	F100.000	FY11	FY12
		\$100,000		<u> </u>	\$100,000		
and Acquisition		\$0		ļ	000 000		
ite Work Improvements Construction		\$100,000		<del> </del>	\$100,000 \$600,000	,	
Sonstruction Furnishings/Equipment		\$600,000			\$600,000	· · · · · · · · · · · · · · · · · · ·	-
Accrual		\$0					
TOTAL	\$0	\$00,000	-E	\$0	\$800,000		
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FUNDING SOURCES & SCHEDUL	Τικοροικά του του	rg seksto gelegge magyayası kalı. Jess is müssir boması en sissi etm	orderen utaliarieraken bildaren. Arabetarran manika inaganaken eta	pi gartaantsi aan seasya ke Apad Jamiyantaan	blands Guidheide i gggaean da b Challan as in Sallan lais ag ad ais	aft dy samble oddelle slatos byd en lladesså som ble oddelle en si	Kirking State, na menakan pelagi kapingan menakan dia unan menakan menah keca
Current Approved Bonds	E (UUU S)	107.107.107.107.107.107.107.107.107.107.			6 (25500 E.S. +03 (3000 25 19 10		Pater Carriers (Publ
General Fund Undesignated Unreserved		\$0					
Fund Balance		\$0				ı	
Police Forfeiture Funds	ige in server receptor encount.	\$0				<i>:</i>	<del></del>
Grants		\$0					
Enterprise Fund Undesignated	4 / Contract Care Say			1	<del> </del>		1
Unreserved Retained Earnings		\$0			·		
Impact Fees, e.g. Police, Fire, Open		t by to the interest		1			
Space, Recreation		\$0					į
Other.	d is more reliable	\$0		<del> </del>			
UNFUNDED (project cannot be				<u> </u>	<del> </del>		
completed)		\$800,000			\$800,000		
TOTAL	\$0		\$0	\$0		50 C 4 5 5 5 5 6 5 6 5 6 5 6 5 6 5 6 5 6 5 6	
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Operation & Maint \$\$\$	24			Project Approv			Unkno
Other Costs \$\$\$	3.3 3.4			Construction S			Unkno
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COMMENTS:	15. p. 15			***			
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FOR FISCAL YEAR 2008 - 2012

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SER DEPARTMENT:	Engineering			·			
ROJECT NAME: ROJECT NUMBER:	SW 48 Street In Eng 25	nprovements					
ROJECT LOCATION:		76 Ave to Univer	eits/Dr				•
ROJECI ŁOCANON.	5 W 46 St HOII	70 Ave to Ottiva	sky Di	gebeschenspilet			
DD.	DJECT INFOR	MATION		ere par eportus esperator esp escribista de la composición del composición de la composición de la composición del composición de la composición de la composición del composición de la composición de la composición de la composición de la composición del composición del composición del composición del composición del composición del composición del com			
ESCRIPTION/JUSTIFICATION:	SSECTATION	TAN SAME (MACAN Medical Diseases	Eddings and alternation of pressure and pressure	ecoseggions is may consider			
oadway and drainage improvements to	SW 48 Street fire	m SW 76 Ave to	University Dri	ve	•		
oacway and dramage improvements to	5 W 46 Bucci IIC	JIII J W TO AVE &	Oniversity Dir	¥C.			
•				•			
	* .				:		
•							
ELATIONSHIP TO OTHER PROJECTS							
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	33957						
EXPENDITURE SCHEDULE (000'S)			<b>运行的</b>	计算数 法联络连续	ACCOUNT N	UMBER:	
Terror of Garage Sa	Project	Future 17. 2				garden a j	ria establica (C
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting		\$31,000	<del></del>	\$31,000			
and Acquisition		\$0 1	····	422.000			
ite Work Improvements		\$32,000		\$32,000		<u> </u>	ļ
Construction		\$187,000	······································	\$187,000		<u> </u>	
urnishings/Equipment		\$0					
Accrual FOTAL	\$0	\$250,000	\$0	\$250,000	<b>S</b> 0	SO	
	a perezente de la porta de la composición del composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la co	[	0.000000000000000000000000000000000000	3200,000	Engarde (Engara <b>ar)</b> Staronia adelii olek	graemente salvi	A SECTION SERVICE DE LA COMPAÑA DE LA COMPAÑ
	3-4000107			i ny 1949 (1997) a Franchisch (1994) (1995). Na de leut and a new terrande see t	gang balaya, pad kola, ang abba an akan makabbahan at akan sa	ganyak, Parlama Harmedou kepa Salah 1177, menjada yang dan Parl	ran di September 1900 - 1900 - 1900 1900 1900 1900 1900
FUNDING SOURCES & SCHEDULI	2 (000 8)	A company of the second	e data se tracale de acesas		PATER CONTROL SOCIALISM SAME	#1000000000000000000000000000000000000	station in a serion place and
Current Approved Bonds General Fund Undesignated Unreserved	S Vijeskosje Stolkasionio S biekovaje vijeskosje vije	4 42 42 42 42 45 <b>350 5</b>				<u> </u>	
General rund Ondesignated Omeserved Fund Balance	100 30 40 40 50	\$0					<u>.</u>
Police Forfeiture Funds		\$0					
Grants		\$0	·····	<u> </u>		<u> </u>	<u> </u>
Enterprise Fund Undesignated		Automobile					
Unreserved Retained Earnings		\$0					
Impact Fees, e.g. Police, Fire, Open	america de la			<u> </u>			
Space, Recreation	<b>第二条第三</b> 条	\$0					
Other	1 12 12 12 12 15 L	\$0				·	·
UNFUNDED (project cannot be	g (oth called Seven	a v programovanjej i mažga se					
completed)		\$250,000		\$250,000			
TOTAL	\$0	\$250,000	\$0	\$250,000	\$0	\$0	
· 1000000000000000000000000000000000000	A PLANET VI	44.084001849770	will want first	ingaj statišnog sija	uyana Kenadiya	gjeri de toksen baff	ng sahijihi sa
OPERATING BUDGET IMPACT (0	00'S)	NEGRICO PAR SEE PER CO.		GENERAL I	NFORMATIO.	Name takan bada	erting ji kali Basuljia sili
	1st Year	2nd Year	3rd Year	4 Feynaga (5) A			
Personnel \$\$\$	9			Permitting Red		\\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
Operation & Maint \$\$\$	4			Project Appro			Ос
Other Costs \$\$\$	<u> </u>			Construction S		71. Ap <del>i,</del>	Ja
Offsetting Revenue/Savings	i i			Project Compl			Se
NET OPERATING IMPACT	<u> </u>	\$0	\$0	PROJECT CO	ST (000'S)	<u></u>	\$250,
				<u></u>			
COMMENTS:	×						
<b>)</b>							

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FOR FISCAL YEAR 2008 - 2012

ROJECT NAME: 5	ECT IDENTIF	ICATION	en and an and an and an an an an an an an an an an an an an	stranski deli ve	PROJEC	T LOCATIO	N MAP
ROJECT NUMBER:	Engineering	· ·				•	
	SW 78 Avenue I	mprovements				•	
	Eng 26					•	
NOSECA ECUMATORIA	SW 78 Ave fron	n Griffin Rd to S	W 48 St				
Angrum Addition State (Santa)	atome about 1985 / 19	ja Perist Les Pare		e see e			÷
Losses had by the section $\mathcal{P}\mathbf{RC}$	JECT INFOR	MATION	nningskilledenge				
ESCRIPTION/JUSTIFICATION:							
oadway and drainage improvements to S	W 78 Avenue fr	rom Griffin Road	i to SW 48 Stree	et			
4.		•		-			
				1	-		
				i			
·							
ELATIONSHIP TO OTHER PROJECTS							
•				1			
	•						
		i en autoria visto produc Destropresso su stato	arjoris da Voris			itelikky tristlik	
EXPENDITURE SCHEDULE (000'S):	do not use less	than \$1,000		raccjiaii (BARARA	CCOUNT NU	MBER:	Harrick (1967)
	Project	Future	estes fisses	Alfan Agallia (1864)	erekaninea i	がたいとPAでかる	
COSTS	to Date	ii Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting	STEP STATES TO A	\$12,000		\$12,000			
and Acquisition	\$18175 SEE \$3.4	\$0					
Site Work Improvements	and the Company of th	\$13,000		\$13,000			
Construction		\$75,000		\$75,000			
Furnishings/Equipment		- 301					
Accrual	S. Companyasi Califo	\$0					
rotal and a second second second	\$0.	\$100,000	\$0	\$100,000	\$0	\$0	<b>经收益的基本</b>
Section of the property of the section of the secti		ežrokaprešozatelaking	eccione decisione			- VIVI (1750 VVV) (50.555	: Carrent de la companie de la companie de la companie de la companie de la companie de la companie de la comp
FUNDING SOURCES & SCHEDULE	(000'S)	Leos President	8 25 didgo (no. 3 (\$ 10) 8 dig	is Burstrober to include in	Lineralia ya Katance	Jagaranya atau sak	erretelorestelen
Current Approved Bonds	assumption through	\$0			I		
General Fund Undesignated Unreserved							
Fund Balance	196 GR 10 63 GR	\$0					
Police Forfeiture Funds	525440.000.000.000	\$0					
Grants		\$0		<u> </u>		•	
Enterprise Fund Undesignated							
Unreserved Retained Earnings	10 See 61 AD 525	\$0	i i				-
Impact Fees, e.g. Police, Fire, Open	580.0320.000.820.50	a di di di di di di di di di di di di di					
Space, Recreation		= ± <b>s</b> 0°					
Other The Control of the Control of	145-155 SVID2-10	\$0					
UNFUNDED (project cannot be							
completed)		\$100,000		\$100,000			
TOTAL	\$0	\$100,000	\$0		<b>\$</b> 0 \$	\$0	250000000000000000000000000000000000000
	mana sangara sangarangan sangar		Assert removement as				
OPERATING BUDGET IMPACT (00	MCS control of the	nad nagariya karanga karanga karanga Karanga karanga  grande and the south of the first	GENERAL IN				
	1st Year	2nd Year	3rd Year			etinjanetji i itjakanski fr	\$5 (1/10/6/1010,1 <sub>2</sub> 6)
Personnel \$\$\$	181-1-041	Zue rear	Jiu i cai	Permitting Requ	Regi		
	4	-		Project Approva			Oc
Commetican of Marine 1000 persons and the control				Construction Sta			Jа
		<u> </u>		Project Complet			Se
Other Costs \$\$\$	\$0	\$0	\$0	😸 – N. 1400 BOURDON CONTRACT			\$100,
Other Costs \$\$\$ Offsetting Revenue/Savings	Flasters Evel cents 190.	· [	1 2500 Table 200 - 130		Tifonna)		\$100,
				B			
Other Costs \$\$\$ Offsetting Revenue/Savings	<u> </u>			<u></u>			
Other Costs \$\$\$  Offsetting Revenue/Savings  NET OPERATING IMPACT							
Other Costs \$\$\$ Offsetting Revenue/Savings							
Other Costs \$\$\$  Offsetting Revenue/Savings  NET OPERATING IMPACT							
Other Costs \$\$\$  Offsetting Revenue/Savings  NET OPERATING IMPACT							
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Other Costs \$\$\$  Offsetting Revenue/Savings  NET OPERATING IMPACT	· · · · · · · · · · · · · · · · · · ·						
Other Costs \$\$\$  Offsetting Revenue/Savings  NET OPERATING IMPACT							

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FOR FISCAL YEAR 2008 - 2012

PROJ	ECT IDENTIF	ICATION	roda pari dalah 1900 dalah		PROJE	CT LOCATIO	N MAP
	Engineering						
	SW 27 Court Im	provements				1	
	Eng 27	771	July 1			•	
ROJECT LOCATION:	SW 27 Court fro	om Hiatus to 106	Terrace				
	JECT INFOR						
	JECI INFOR	MATION					
DESCRIPTION/JUSTIFICATION:  Roadway, drainage and sidewalk improve	CNV 27	Court Court IV.	D1+- 106	Tamana			
coadway, dramage and sidewalk improve	ments to 5 w 2/	Court from risat	us Road to 100	retrace		-	
			•		· [		
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RELATIONSHIP TO OTHER PROJECTS		·					
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	eng forter	dayahaying Ander (1990).		grija kura troffet i skrade		51958888 <b>33</b> 455555	12105 1815 MS
EXPENDITURE SCHEDULE (000'S):	do not use less	than \$1,000			ACCOUNT N	MBER:	
	Project	Future		na rave in a	44.000.000		
COSTS	to Date	Total	FY08	FY09	FY10	FY41	FY12
Planning, Design, Permitting	V. 3945 (2016) 1. 15	\$62,000			\$62,000		
Land Acquisition Site Work Improvements		\$0			\$63,000		
Site work improvements  Construction		\$63,000 \$375,000			\$375,000		
Furnishings/Equipment		\$373,000			\$373,000		
Accrual		\$0					
TOTAL	\$0	\$500,000	\$0	\$0	\$500,000	\$0	reconstruction (e.
		Charatan sasas			gármátha leastas.	rada especialida	erijastikas
FUNDING SOURCES & SCHEDULE	(000'S)	<u> </u>	detok kewikijiki	Mark British (1966)	<u>ng kantak dan</u>		
Current Approved Bonds		\$0					
General Fund Undesignated Unreserved		1940 CARLESS 2					İ
Fund Balance		\$0	<u> </u>				
Police Forfeiture Funds Grants		\$0 - \$0					
Enterprise Fund Undesignated		vii					<u> </u>
Unreserved Retained Earnings		\$0					
Impact Fees, e.g. Police, Fire, Open							
Space, Recreation	40,015,000,050,050	\$0					
Other		\$0					
UNFUNDED (project cannot be	1 v 201 444 200 010 400 1 1 v 201 010 400 010 050 400 1						
completed)		\$500,000		- 50	\$500,000		e como como de descono
TOTAL	\$0	\$500,000	\$0	<u> </u>		\$0	i opiganskafala Traditional
ODED ANDSCORED CHARACTEROL CITYOU	10.000 CONTRACTOR			CONDAC	NFORMATION	r ing a malaksa was Nasa tilifa se nakita	ing State Files
OPERATING BUDGET IMPACT (00	1st Year	2nd Year	3rd Year	CENERALT	NEORWIATION	taga baran 19 masa bar B	aks mentilin degreededa
Personnel \$\$\$	15t 1 Cai	Ziid -1 Cai - 3 ; 4	Did Ton	Permitting Rea	nuired	í L	
Operation & Maint. \$\$\$	E.			Project Appro		<del></del>	Unkn
Other Costs \$\$\$	8			Construction S			Unkn
Offsetting Revenue/Savings				Project Comp			Unkn
NET OPERATING IMPACT	\$0	\$0	\$0	PROJECT CO	ST (000'S)	·	\$500,0
				<u> </u>			
COMMENTS:	P						
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FOR FISCAL YEAR 2008- 2012

	ECT IDENTIF	ICALION		germinghalingshire M	PROJE	CT LOCATIO	NMAP
	Engineering						
	Orange Drive Im	provements (Da	vie Rd to Turnp	ike)			
	Eng 28						
PROJECT LOCATION:	Orange Drive fro	m Davie Rd to I	lorida Turnpik	}			
			第500年66年1月1日 2月1日	Costania de Constante Co			
	DECT INFOR	MATION		n garatada sée s			
DESCRIPTION/JUSTIFICATION:							
Roadway and drainage improvements to C	Orange Drive from	n Davie Road to	Florida's Turnp	ike. Current		i.	
level of service is "E".		••					
					,		
RELATIONSHIP TO OTHER PROJECTS						. *	-
NEEW TOO THEK TROOP CASE							
			perjekiya kalan				
EXPENDITURE SCHEDULE (000'S):	do not use less	than \$1,000	granical equations		ACCOUNT N	UMBER:	skule ostala et la
	Project	Future	dusta in the design of the second state of the	,4		Alarani e Propinsi F	ere businessere.
COSTS	to Date	Totál I	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting		\$80,000					\$80,00
Land Acquisition		\$0					
Site Work Improvements		\$40,000					\$40,00
Construction		\$800,000					\$800,00
Furnishings/Equipment		\$0					
Accrual	Territorio de la como			·			
TOTAL	\$0	\$920,000	\$0	\$0	\$0	\$0	\$920,00
图 (路路,自1936) 海路、沿路1017-2-2021 (375-375-375)	Diga kangarang bergarias T	2012/00/2 <b>5</b> /2012/2	98 (188 <b>2) (</b> 1986) (1883)		uhterakoroseet		
FUNDING SOURCES & SCHEDULE	(000'S)				uengetang amb		gior source de
Current Approved Bonds	4.75000000000000000000000000000000000000	\$0\$					
General Fund Undesignated Unreserved	19 45 B 46 E	7.52.35.55.90.5					
Fund Balance		- \$0				<b></b>	ļ
Police Forfeiture Funds		50°				<u> </u>	
Grants		\$0				ļ :	
Enterprise Fund Undesignated						P -	
Unreserved Retained Earnings		\$0		ļ			
Impact Fees, e.g. Police, Fire, Open		mo.	-				
Space, Recreation Other		\$0			<u> </u>	<u> </u>	ļ
UNFUNDED (project cannot be		\$0				<del> </del>	ļ:
completed)		\$920,000					\$920,000
TOTAL	\$0	\$920,000	\$0	\$0	\$0	\$0	\$920,00
	Signaphy on this part	to a void respectable.	nati kutoni evelike kilonika	en frei die versie i dit pare		angrum refinition refinese	
OPERATING BUDGET IMPACT (0)	(2°0)	Arganisa garang sa Argani.	orani sa mpangi managa Orangga pig Majada pili	CENERALI	NFORMATION	Menden casa da tatan A	
	1st Year	2nd Year	3rd Year			Para e santa e degreso B	
Personnel \$\$\$	190 1 000		J.G	Permitting Re	ngred	f E	Y
Operation & Maint. \$\$\$				Project Appro		·	Unknov
Other Costs \$\$\$				Construction S		}:	Unknov
Offsetting Revenue/Savings				Project Compl		·	Unknov
NET OPERATING IMPACT	\$0		6 6- <b>:\$</b> 0	the control of the co		) - <del></del>	\$920,00
		·		1			*
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COMMENTS:							
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FOR FISCAL YEAR 2008 - 2012

	JECT IDENTII	ICATION	966 SU BURGERS	genaktikatik	PROJE	CT LOCATIO	N MAP
	Engineering						. 1979
PROJECT NAME:	Orange Drive W	idening (Tumpil	ke to SR7)				
	Eng 29						
PROJECT LOCATION:	Orange Drive fr	om Turnpike to S	SR7				
	September Confe	e de la composition de la composition de la composition de la composition de la composition de la composition	artikojaniyazeriya	Proposition (		•	
englika gapan kabulak ang PRO	DJECT INFOR	MATION					
DESCRIPTION/JUSTIFICATION:					•	•	
Widening of roadway and drainage impro	vements to Oran	ge Drive from F	lorida's Turnpik	e to SR7.			
Current level of service is "E".							
				1		•	
			•				
				•			
	·						
RELATIONSHIP TO OTHER PROJECTS	L						
							4
			•				
	eser (Hedrocker) (49) est		eraturi Milatera (1907)	54,504 10702524 (56704 55510.)			.6481817458.0004±1.1
EXPENDITURE SCHEDULE (000'S)	do not use less	then \$1,000	nation will be also	-programme - markit Bogskadilovski	ACCOUNT NU	MRER	
	Project =	Future	an de provincia de prese Historia de Silvino de seco	35 (35 (485 n) 60 (49 (49 (49 )		om morteres A	
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting	1500 000 000 000	\$70,000	THE PARTY OF THE P				\$70,000
Land Acquisition	19803000000000	\$0					
Site Work Improvements	0.452014.004.003	\$36,000					\$36,000
Construction		\$360,000					\$360,000
Furnishings/Equipment	19403471934413	\$0					
Accrual	าย จละกลกลักเล่น	\$0.					
TOTAL	\$0	\$466,000	35 5 5 5 5 5 5 5 5 6 5 6 5 6 5 6 6 6 6 6		S → 5 S S S	\$0	\$466,000
	(16.415 (19.99) (19.115)	tektes etekst st	DR 1 900 BAS 164 6 <b>5</b> 0	ktolatolecivii sterijaja			(45) TS (46, 35) (\$45)
FUNDING SOURCES & SCHEDULE	(000'S)	$\frac{1}{2} \frac{1}{2} e işadiği ayın Bişadiri.	grander bester state		andro de estado de	lwygija seret i	
Current Approved Bonds		\$0	1				
General Fund Undesignated Unreserved							
Fund Balance		\$0					
Police Forfeiture Funds		\$0					
Grants		\$0					
Enterprise Fund Undesignated	i savetnas es						
Unreserved Retained Earnings		\$0					
Impact Fees, e g. Police, Fire, Open			•		i -	·	
Space, Recreation	# cryster and a factorist	\$0	1	1			
	<ul> <li>************************************</li></ul>	12. 25 5 3 5 3 5 3 00 00 00 00 00 00 00 00 00 00 00 00 0	4				
Other		\$0					
Other UNFUNDED (project cannot be							\$466.000
Other UNFUNDED (project cannot be completed)	50	\$466,000					\$466,000
Other UNFUNDED (project cannot be	\$0	\$466,000		\$0	\$0	Callega (New York)	
Other UNFUNDED (project cannot be completed) TOTAL	क्षांत्रकृष्ट स्थानमार्वपृष्ट्	\$466,000 \$466,000		New receives		ngni ji federjisi	
Other UNFUNDED (project cannot be completed)	00'S)	\$466,000 \$466,000	<b>\$0</b>	New receives	\$6 NFORMATION	ngni ji federjisi	
Other UNFUNDED (project cannot be completed) TOTAL OPERATING BUDGET IMPACT (0)	क्षांत्रकृष्ट स्थानमार्वपृष्ट्	\$466,000 \$466,000		GENERALI	NFORMATION	ngni ji federjisi	\$466,000
Other UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPACT (0) Personnel \$\$\$	00'S)	\$466,000 \$466,000	<b>\$0</b>	GENERAL IN	NFORMATION puired	ngni ji federjisi	\$466,000 Ye
Other UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPACT (0) Personnel \$\$\$ Operation & Maint. \$\$\$	00'S)	\$466,000 \$466,000	<b>\$0</b>	GENERAL IN Permitting Rec	NFORMATION puired val Date	ngni ji federjisi	\$466;000 Ye Unknow
Other UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPACT (0) Personnel \$\$\$ Operation & Maint. \$\$\$	00'S)	\$466,000 \$466,000	<b>\$0</b>	GENERAL IN  Permitting Rec  Project Approv  Construction S	NFORMATION puired val Date tart Date	ngni ji federjisi	\$466;000 Yo Unknow Unknow
Other UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPACT (0) Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$	00'S)	\$466,000 \$466,000 2nd Year	3rd Year	GENERAL IN Permitting Rec Project Approv Construction S Project Comple	NFORMATION puired val Date tart Date etion Date	ngni ji federjisi	\$466,000 \$466,000 Yes Unknow Unknow Unknow \$466,000
Other UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPACT (0) Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings	00'S) 1st Year	\$466,000 \$466,000 2nd Year	3rd Year	GENERAL IN Permitting Rec Project Approv Construction S Project Comple	NFORMATION puired val Date tart Date etion Date	ngni ji federjisi	Yo Unknow Unknow Unknow Uuknow
Other UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPACT (0) Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings	00'S) 1st Year	\$466,000 \$466,000 2nd Year	3rd Year	GENERAL IN Permitting Rec Project Approv Construction S Project Comple	NFORMATION puired val Date tart Date etion Date	ngni ji federjisi	Yo Unknow Unknow Unknow Uuknow
Other UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPACT (0) Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	00'S)   1st Year	\$466,000 \$466,000 2nd Year	3rd Year	GENERAL IN Permitting Rec Project Approv Construction S Project Comple	NFORMATION puired val Date tart Date etion Date	ngni ji federjisi	Yo Unknow Unknow Unknow Uuknow
Other UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPACT (0) Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings	00'S)   1st Year	\$466,000 \$466,000 2nd Year	3rd Year	GENERAL IN Permitting Rec Project Approv Construction S Project Comple	NFORMATION puired val Date tart Date etion Date	ngni ji federjisi	Yo Unknow Unknow Unknow Uuknow
Other UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPACT (0) Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	00'S)   1st Year	\$466,000 \$466,000 2nd Year	3rd Year	GENERAL IN Permitting Rec Project Approv Construction S Project Comple	NFORMATION puired val Date tart Date etion Date	ngni ji federjisi	Yo Unknow Unknow Unknow Unknow
Other UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPACT (0) Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	00'S)   1st Year	\$466,000 \$466,000 2nd Year	3rd Year	GENERAL IN Permitting Rec Project Approv Construction S Project Comple	NFORMATION puired val Date tart Date etion Date	ngni ji federjisi	Yo Unknow Unknow Unknow Unknow
Other UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPACT (0) Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	00'S)   1st Year	\$466,000 \$466,000 2nd Year	3rd Year	GENERAL IN Permitting Rec Project Approv Construction S Project Comple	NFORMATION puired val Date tart Date etion Date	ngni ji federjisi	YOURKNOW Unknow Unknow Unknow
Other UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPACT (0) Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	00'S)   1st Year	\$466,000 \$466,000 2nd Year	3rd Year	GENERAL IN Permitting Rec Project Approv Construction S Project Comple	NFORMATION puired val Date tart Date etion Date	ngni ji federjisi	YOURKNOW Unknow Unknow Unknow
Other UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPACT (0) Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	00'S)   1st Year	\$466,000 \$466,000 2nd Year	3rd Year	GENERAL IN Permitting Rec Project Approv Construction S Project Comple	NFORMATION puired val Date tart Date etion Date	ngni ji federjisi	YOURKNOW Unknow Unknow Unknow

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Reviewed by BAC:

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FOR FISCAL YEAR 2008 - 2012

<del></del>	JECT IDENTIF	ICATION	995-95035/03 (48 <sub>0)</sub>	yganganikanuk ji	PROJEC	T LOCATIO	MAP
	Engineering						
ROJECT NAME:	Light Rail (Colle	ge Ave Phase 1)			<b>'.</b>		•
	Eng 3						
ROJECT LOCATION:	SFEC to south si	ide I-595 along (	College Ave				
in and the second second second second second second second second second second second second second second s	Autor e saidh	Apple of the common	isākuvērsaispājuvei	igosae nevintrolos.)			
was one of the $\mathbf{p}_{\mathbf{r}}$	DJECT INFOR	MATION		Alteria dalati			
ESCRIPTION/JUSTIFICATION:					**		
o develop an elevated light rail system a	long College Ave	which would co	nnect natrons fr	om the FDOT			+ 1
ransit hub station (SFEC to south side I-5							
Center. This project would further the RA							
on the project works in the field	TO THE POOL TIME.				•		
			*				-
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RELATIONSHIP TO OTHER PROJECTS							
TOC connection to SFEC	l						
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	in Elitari esperilari	sigeske e <del>stel</del> ektirā	de police i una portantia i			berkersserints.	
EXPENDITURE SCHEDULE (000'S):	· do not use less	than \$1 000			ACCOUNT NU	MRER:	
	Project	Future	karatékaratasa	384486703 NASARAN 88	0-20 (Sp. J-20 Tay (Jan)	650000000000000000000000000000000000000	40 - 50 - 50 <u>- 50 - 50 - 50 - 50 - 50 - </u>
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting	- covidate	\$375,000		STINGSOR BEING SCOOLS		\$375,000	THE PROPERTY OF THE PARTY OF TH
Land Acquisition		\$1,250,000				\$1,250,000	
Site Work Improvements		\$375,000				\$375,000	
Construction		\$2,000,000				\$2,000,000	
Furnishings/Equipment	and the second second	\$0				32,000,000	
Accrual	g of the section of t	\$0					
TOTAL	\$0	\$4,000,000	\$0	50 ± 50 ± 50 ± 50 ± 50 ± 50 ± 50 ± 50 ±	<b>S</b> 0	\$4,000,000	Charles de Ballin
	g a service de la company de l		The territorian territorial from the cold	programmer gramm <del>ed C</del> y		φ+1,000,000 - I	magnisma, ngganasa pani Jawa safi C. Nafilia nassa
FUNDING SOURCES & SCHEDULE	2/00016)	erigan, e ogsk opplyddig earlig diae ar dae'i Gell o'i dae'i fel Saerte ar dae'i gae'i gae'i dae'i	o receptações a solvação A a Sancou da de contrator a	pa prapa kapi sa mapi kambuban. Protes sebesa di mengabahan	engeneurs und en enjegen nammen. en finite Besteutweet fallen Australie.	луудин оны дарын байлагаасын айса 1 - Билий Байлага байлагын айса	peneralinayon menerik beregili. Galaman Sonara halaminin me
	(פיטטט)יע ד	orto -	endigenen zennen men		ensy resignation states and the	: 417 907 250 20 Sub Ball of Th	i (e ji mali dipopule abi bijo
Current Approved Bonds General Fund Undesignated Unreserved		\$0		<u> </u>			
Fund Balance							
Police Forfeiture Funds		\$0,			<u> </u>		
		\$0					
Grants Enterprise Fund Undesignated		********* <b>\$0</b>			<u> </u>		
Unreserved Retained Earnings		ድለ	<b>.</b>				
Impact Fees, e.g. Police, Fire, Open	es interviol de Rock d'Adelle À victo contracte d'Alberta	\$0			<del> </del>	<u></u>	
		60					
Space, Recreation		50					
Other		**************************************			<u> </u>		
UNFUNDED (project cannot be completed)		***********				ድፈ ለበለ ሰለስ	
TOTAL	\$0	\$4,000,000 \$4,000,000	\$0	\$0	- S0	\$4,000,000 \$4,000,000	Alexandrian Armed Alexand
4 O FALFA PARAMATA SA SA SA SA SA SA SA SA SA SA SA SA SA	30	34,000,000	) and the second of the second	Jeros Personal Compu	903 B	54,000,000	
			jathar adyartyang	jedna de komenda de pomerejo	para makapanya 4 minasa bi	regresses plagation provi	se vest paste sas
OPERATING BUDGET IMPACT (0)		204524545454545		IGENERAL II	NFORMATION		
i produce all'indica con escribica di vivir se solla companienza di consentati Consentati	1st Year	2nd Year	3rd Year				
	-		ł	Permitting Rec			Y 7 1
Personnel \$\$\$			<del></del>				Unkn
Operation & Maint. \$\$\$				Project Approv			
Operation & Maint. \$\$\$ Other Costs \$\$\$				Construction S	Start Date		
Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings				Construction S Project Compl	tart Date etion Date		Unkn
Operation & Maint. \$\$\$ Other Costs \$\$\$	\$0	\$0	50	Construction S	tart Date etion Date		Unkn
Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings		\$0	\$0	Construction S Project Compl	tart Date etion Date		Unkn Unkn \$4,000,0
Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings		\$0	\$0	Construction S Project Compl	tart Date etion Date		Unkn
Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET-OPERATING IMPACT		\$0	\$0	Construction S Project Compl	tart Date etion Date		Unkn
Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT		\$0	\$0	Construction S Project Compl	tart Date etion Date		Unkn
Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET-OPERATING IMPACT		\$0	\$0	Construction S Project Compl	tart Date etion Date		Unkn
Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT		\$0	\$0	Construction S Project Compl	tart Date etion Date		Unkn
Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT		\$0	\$0	Construction S Project Compl	tart Date etion Date		Unkn
Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT		\$0	\$0	Construction S Project Compl	tart Date etion Date		Unkr

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FOR FISCAL YEAR 2008 - 2012

on of the Address of the PROJ	ECT IDENTIF	ICATION		in usata verselij	PROJI	CT LOCATIO	N MAP
USER DEPARTMENT:	Engineering						
PROJECT NAME:	SW 136 Avenue	Improvements					
ONDERSON DE LA COMPANIONE DEL COMPANIONE DEL C	Eng 30	······································					
	SW 136 Ave fro	m SW 14 Street	/ SR 84				
	erysoure Freezick	ā Grāna Astroja					
<b>PD</b> (	JECT INFOR	MATION	ireamusia ilga	sa kanakan dan da			
	JURICH MINITORY	. A series and the series of t	- And an unit season of the Continuous strategy.	Appendix of the end and appendix of a			
DESCRIPTION/JUSTIFICATION:	1117 106 1	C CXX 14 C		104			
Roadway and drainage improvements to S	W 136 Avenue	trom SW 14 Str	eet to State Road	1 84	, i	÷	*
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	1.90						
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RELATIONSHIP TO OTHER PROJECTS							
		•		-			
*** **********************************					l		
						y-4:	
EXPENDITURE SCHEDULE (000'S):	do not use less	than \$1,000			ACCOUNTN	UMBER:	
	Project	Future	Jamasentajusisen	\$1000000000000000000000000000000000000	2307624064-6236F	in English Rose	
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting	alega amies valed	\$90,000					\$90,000
Land Acquisition	and contribution and	- S0					
Site Work Improvements	NG LOGENSKOVEKS	\$100,000					\$100,00
Construction	- Probestager Seas	\$1,000,000				-	\$1,000,00
Furnishings/Equipment	wated with tested	\$1,000,000			<del> </del>		41,000,00
Accrual		\$0					<del></del>
TOTAL	\$0	\$1,190,000	\$0	\$0	\$0	\$0	\$1,190,00
IOTAL BURE SEE SEE SEE SEE SEE SEE		1 41,190,000	j nervos en en en <b>Φ</b> U	groupe, insenses about	Same and the same		
				35,150 (2015)	Anier organizacje sage	ARANGO ALANDA YAYAT AMAMADA AMAMADA MAMADA	igas gran grandes santas estadas e Santas como Santas anticas Santas Santas
FUNDING SOURCES & SCHEDULE	(000'S)			respectables			
Current Approved Bonds	Next to be the set	\$0					ļ
General Fund Undesignated Unreserved			ł				
Fund Balance		\$0					
Police Forfeiture Funds		\$0					
Grants		\$0					
Enterprise Fund Undesignated		William Commission				1	
Unreserved Retained Earnings	ayay alayada	5.0	1				
Impact Fees, e.g. Police, Fire, Open		September 1986					
Space, Recreation	TALE THE	\$0					
Other	Programme to a programme of	\$0					
UNFUNDED (project cannot be							
completed)		\$1,190,000					\$1,190,000
TOTAL	S0	<u> </u>		\$0	\$0	\$0	
Septime Research voluments a Report Administrative	au characht and seil donner	in ( seek sissi ared) te		ere meta kerde ditakkan	namini kanan sasara		anii deer eyete tike
OPERATING BUDGET IMPACT (0)	MICA	an an an garaga da an an an an an an an an an an an an an	in and the second section of the second section is a second secon	CENEDALI	NFORMATIO	N Budalas Albernias	ekinim eta rena errena errena errena errena errena errena errena errena errena errena errena errena errena err
	1st Year	2nd Year	3rd Year			<ul> <li>The property of the control of the con</li></ul>	a markandesta santa da la a filosofi
Personnel \$\$\$	LSC 1 CAL	Zild i Cat	Ditt q Cal	Permitting Re	nuired :	25- 45- 45-	Y
Operation & Maint. \$\$\$				Project Appro		<u> </u>	Unknov
Other Costs \$\$\$	3 2			Construction			Unknov
Offsetting Revenue/Savings	3 <u> </u>			Project Comp		12- 12-	Unknov
	് പ്രാവസംബം സാഹ്രഹ	026 111 111	200.00.000	The state of the s		10 mm	\$1,190,00
NET OPERATING MPACT	\$0	\$0	\$0	-I ROBCI C	221 (000.2)	77	\$1,190,00
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COMMENTS:	?						····
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FOR FISCAL YEAR 2008 - 2012

PRO	JECT IDENTIF	ICATION	independent verteb		PROJ.	ECT LOCATIO	N MAP
	Engineering						
PROJECT NAME:	SW 130 Avenue	Improvements					. 1
	Eng 31						
PROJECT LOCATION:	SW 130 Ave fro	om SW 36 Ct to	SR 84				
							· ]
	DJECT INFOR	MATION	grandidej negatija sa takti.	ere di protesta di pere d			
DESCRIPTION/JUSTIFICATION:						*	
Roadway and drainage improvements to S	W 130 Avenue	from SW 36 Co	urt to State Road	84	ļ		
			•				-
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RELATIONSHIP TO OTHER PROJECTS	ŧ				i		
RELATIONSHIP TO OTHER FROMECTS	<u> </u>				1		
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				telefi logo Bio displacatori il			and of the first of
EXPENDITURE SCHEDULE (000/S):		than \$1,000			ACCOUNT	UMBER:	
	Project	Future				2 (5 / S S S S	our pint
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting		\$80,000				<u> </u>	\$80,000
Land Acquisition		空光/第2 <b>多 \$0</b> \$					
Site Work Improvements		\$80,000	<u> </u>		<u> </u>		\$80,000
Construction		\$800,000					\$800,000
Furnishings/Equipment Accrual	g Helita bylani (ARIPA) – 12. A med ja monikaseksija olimba	\$0 \$0			<u> </u>		
TOTAL	\$0	\$960.000	\$0	\$0	\$0	\$0	\$960,000
	produkteren da <b>p∨</b> r U ettereseken egitek	3900,000		Han ourse ve wo.	Sandrahala, a <b>yy</b> Salakanasa		
FUNDING SOURCES & SCHEDULE	(2'000)		ng ng pagnakan ng pagnah ng mga ng Ng pagnah ng pagnah ng pagnah ng pagnah ng pagnah ng pagnah ng pagnah ng pagnah ng pagnah ng pagnah ng pagnah n	en de propies de la compresión de la compresión de la compresión de la compresión de la compresión de la compr La compresión de la compresión		annetherritises color activity	
Current Approved Bonds	Di Addin et augul (School and All)	\$0	all a graph agenda i san masan nya gi saa	a depressible for the desire for the contract of	See Transport production of the control of the cont		1000
General Fund Undesignated Unreserved	a teria ya dan espera	10,000/2022/2020/2020		-	<del> </del>	<del></del>	<del> </del>
Fund Balance	∤ en Region	.\$0					
Police Forfeiture Funds		\$0		<u> </u>		1	
Grants		\$0					
Enterprise Fund Undesignated		daresa vegyerê					
Unreserved Retained Earnings		\$0	F		<u> </u>		
Impact Fees, e.g. Police, Fire, Open		200000000000000000000000000000000000000					
Space, Recreation		80	i i	<u>.</u>			
Other		\$0	***************************************	<u> </u>			
UNFUNDED (project cannot be	# 5 Company (Company) a magaine wax (2007)						7060.000
completed)	an	\$960,000	00	· · · · · · · · · · · · · · · · · · ·		100-110-100-100-00 <b>0</b>	\$960,000
TOTAL	\$0	\$960,000		\$0	\$(	)	\$960,000
OPERATING BUDGET IMPACT (00	AND THE RESERVE OF THE PARTY OF	Alberta de Australia de la composición del composición de la composición de la composición del composición de la composición de la composición de la composición de la composición del composición de la composición de la composición del composición del composición del composición del composición del composición del composición del composición del composición del composici		TOTAL PARTY	NFORMATIO	Tigati nggaren beraula. Na eribiatusa ayan banda	
OFERATING BUBGET IMPACT (III)	1st Year	2nd Year	3rd Year	JGENERALI	NFORMATIO	Angele (Control of Action )	20 (56 PARTER EUROPE (160 ) 0.35
Personnel \$\$\$	18t I cai	ZHU I Cal	ord rear	Permitting Re	onired		Ye
Operation & Maint, \$\$\$		<del>                                     </del>	<del> </del>	Project Appro		A. 22 1. 1. 2 1. 1. 2 1. 1. 1. 1	Unknow
Other Costs \$\$\$		+	<del> </del>	Construction S			Unknow
Offsetting Revenue/Savings		1	1	Project Comp		<u> </u>	Unknow
NET OPERATING IMPACT	\$0	\$0	Till SCHOOLSO	and the control of th		10	\$960,000
		<u></u>	<u> </u>	1			
				1			<del>/</del>
COMMENTS:	<b>\$</b>	· · · · · · · · · · · · · · · · · · ·					
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Reviewed by BAC:

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FOR FISCAL YEAR 2008 - 2012

	JECT IDENTIF	ICATION	nesign 1004年度49条件		PROJE	CT LOCATIO	NMAY
SER DEPARTMENT:	Engineering						
ROJECT NAME:		n Lane @ Stirlin	g Rd				
ROJECT NUMBER:	Eng 32	G: 1' 10 1					
ROJECT LOCATION:	Davie Road and	Stirling Road					
	Securitoristic Compression	e Paragage e paraga ke da	2.000 PS - 1910, PS (2004)	\$600500 AND \$500			
	OJECT INFOR	MATION	a extens	41934875051.783739.7 <u>9</u>			
ESCRIPTION/JUSTIFICATION:	<u> </u>	- <u></u>			•	•	
right turn lane will be contstructed on		e Road to access	westbound Stirl	ing Road. This			
project will improve traffic flow and pub	nic safety.						
•	· · · · · ·					*	
				1	·		
			•				
ELATIONSHIP TO OTHER PROJECTS		······································					
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EXPENDITURE SCHEDULE (000'S				\$17 <u>26</u> 41.766455	ACCOUNT NU	MBER:	
	Project	Future		T 51 C 51	1 TW 7 TO	908214	37374.9
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FX12 \$30.0
Planning, Design, Permitting	re of establishment of the control o	\$30,000					330,0
Land Acquisition		\$0 \$26,000					\$26,0
Site Work Improvements  Construction		\$260,000					\$260,0
Furnishings/Equipment		\$200,000					4200,0
Accrual	on the second second second	\$0					
TOTAL	\$0	\$316,000	\$0	\$0	\$0	\$0	\$316,
enticated asymptotic at on the constraint and an action	sacion denimistrativa			erlesse voles e		overchalactice (WA	Angresker
FUNDING SOURCES & SCHEDUL	E (000'S)	origanisty i promitedny i su zakla do	ggelsantallyng (sleas	Breinrage Grandelse	ngs-12021 (25 g35)2/2010	adaday dusan Peladiy	eyekti (eyeke
Current Approved Bonds		\$0					
General Fund Undesignated Unreserved	1						
Fund Balance		\$0				 	ŀ
Police Forfeiture Funds		\$0					
Grants	A Transferance on	\$0					
Enterprise Fund Undesignated 🙏 🖠		\$1319VE \$4.9					
Unreserved Retained Earnings	d /5 (## /5/#5/ A			<u>.</u>			
Impact Fees, e.g. Police, Fire, Open	2 15 (On-5) (S)	4 3 G-186 pp 12					
Space, Recreation		\$0		ļ			
Other		-\$0		ļ			
UNFUNDED (project cannot be	4 6 2 6 6 6	# # 1 C 000			Ĭ.		62160
completed) TOTAL	\$0	\$316,000 \$316,000	\$0	\$0	\$0	\$0	\$316,0 \$316,0
101AL ************************************	Table Control Selection of the Control	\$210,000	The Salar Control of the Control	<u> </u>	g Ann - yn spece a <b>gu</b> s mae'r an a'r an a	and the second second second	4570,0
	osenamen en en en en en en en en en en en en e	ragogetero Langeromi, ven 1790a Novembro Statuero de Salvero.	egre ülkeniş kiri Psunokli Gerendesi ili Arvinika ü	CENEDALH	NFORMATION	agest orderen med mennegr Liberature et ewis enissis	in mig regard in the mits over left, dancer dan stell
OPERATING BUDGET IMPACT (	1st Year	2nd Year	3rd Year	GENERALI	NEORWALION	Maria ayan ayanka a	Destruction of the b
Personnel \$\$\$	1St real	Ziiu i cai	Jiu i cai	Permitting Rec	wired	) }_	
Operation & Maint. \$\$\$	2183 242			Project Appro		· - <u> </u>	Unkn
Other Costs \$\$\$				Construction S			Unkn
Offsetting Revenue/Savings		1.		Project Compl			Unkn
NET OPERATING IMPACT	5 5 5 5 5	so.	<b>S</b> 0	the state of the state of the state of			\$316,0
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COMMENTS:							
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FOR FISCAL YEAR 2008 - 2012

	ECT IDENTIF	ICATION		amuriššiama J	PROJE	CT LOCATIO	N MAP
	Engineering						
r ann fin ear greater. On the term of the section and the term of the term of the term and a larger country of	SW 41 Street Im	provements					•
	Eng 33						
PROJECT LOCATION:	SW 41 St from 6	67 Ave crossing	Davie Road				•
	Piskrusské rájské	itojuotagas	福和生物 学说	Reference à			
	JECT INFOR	MATION 💀 🗟	· 1000年1月1日   1000年1月   1000年1日   1000年1月				
ESCRIPTION/IUSTIFICATION:							
Roadway and drainage improvements to S	W 41 Street from	m 67 Avenue, cr	ossing Davie Ro	ad continuing			
000 feet East of Davie Road.							
		. *					
			•				
•							
RELATIONSHIP TO OTHER PROJECTS				······································			
ELATIONSHIP TO OTHER PROJECTS			· · · · · · · · · · · · · · · · · · ·	· · ·			
		•					•
	Jido Ja (Alabaha)					A 28.22858 a 28.	
EXPENDITURE SCHEDULE (000'S):	do not use less	than \$1,000	de distriction	RECTURE OF THE PROPERTY OF	ACCOUNTIN	IMBER:	######################################
	Project _	Future			1809411B/080241	2383850 <u>8</u> 565 975	tringers observés se
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting	e Spanjara a se tableado	\$35,000					\$35,00
Land Acquisition		\$0					
Site Work Improvements		\$35,000					\$35,00
Construction		\$350,000					\$350,00
Furnishings/Equipment		\$0					
Accrual Accrual	udi Karusanya	\$0					
TOTAL	\$0	\$420,000	\$0	1. J. S. 18 (3 <b>5</b> 0)	\$0.		\$420,00
	rahgu staker	iga (godina iga istatuju)	ugu ga kada da da da da da da da da da da da da			ogganier verspo	ist Creptigues
FUNDING SOURCES & SCHEDULE	(000'S)	i kumu kuma <u>P</u> arsa		u lagi selendaran juli	in in a Broad Broad		rich by by doing a pictor
Current Approved Bonds		\$0		ļ:			
General Fund Undesignated Unreserved	3 M 2 3 4	ace become					
Fund Balance	Pita deserta	<b>\$0</b>				<u> </u>	
Police Forfeiture Funds	Albaysanag, ay	\$0=					
Grants trade of a second process of the second	- P. B. W. B.	50		<u> </u>	<u> </u>		ļ
Enterprise Fund Undesignated					1		
Unreserved Retained Earnings		<b>\$</b> 0					
Impact Fees, e.g. Police, Fire, Open	50 to 30 (5) (5)				t 1		
Space, Recreation Other	10.545.042.05050644.0507.	\$0 \$0					<u> </u>
UNFUNDED (project cannot be		30				ļ	
completed)		\$420,000				ļ	\$420,00
TOTAL	\$0	\$420,000	\$0	\$0	\$0	\$0	\$420,00
	a servicina de la composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition	тине <b>- ф-120,000</b> у	ranga da kanga da kangangan Kangang da kangangan	aj est que aj mais estato. Est de la cida de decenso de la cida.		gradici na serie de la companie de la companie de la companie de la companie de la companie de la companie de La companie de la companie de la companie de la companie de la companie de la companie de la companie de la co	Abaras Inden in
OPERATING BUDGET IMPACT (00	ากเรา	avid is to supplie to the supplier of the supp		CENERALI	NFORMATION	Dan Sukai uktee kun ke	rank Falk Marketine
AND LONG LEGISLONERS OF STREET, TO SEE	1st Year	2nd Year	3rd Year		GIA CONSE	현실 등의 시간 보다 가는 것 보다 되고 있다. 	r by Jedock internal a cylid. In glide
Personnel \$\$\$	13t 1Out	2110 1 013	Did i Cur	Permitting Re	nured	÷ P	. Y
Operation & Maint. \$\$\$				Project Appro		<del></del>	Unknov
Other Costs \$\$\$				Construction S			Unkno
Offsetting Revenue/Savings		<u> </u>		Project Comp			Unknov
NET OPERATING IMPACT	SO SO	\$0	\$100	*** 1 19년 전에 학교 기업을 가르는 11학교 등			\$420,00
TANK OF THE PROPERTY OF THE PR							
			*********	<u> </u>			
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COMMENTS:		-					
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FOR FISCAL YEAR 2008 - 2012

PRO	DJECT IDENTII	ICATION		等。 第二章	PROJI	ECT EOCATIO	)N MAP
JSER DEPARTMENT:	Engineering						
PROJECT NAME:	SW 42 Street						
PROJECT NUMBER:	Eng 34						
PROJECT LOCATION:	SW 42 St from	65 Ave to SW 63	3 Ave	·	•		
的形式 (多) (3) (特别是由 多种类的复数表现的 學的表現。)	gorajaja seoriesa	SANGESAKA WATAKA	akçur Bingəliyin albu	Buryar kalibaran			•
anders of the period of the section Pr	OJECT INFOR	MATION		polenento al			
DESCRIPTION/JUSTIFICATION:	57 58.						
Roadway and drainage improvements to	SW 42nd Street f	rom SW 65th A	venue, crossing	Davie Road to			
SW 63rd Avenue	•						
						•	
•		•					
RELATIONSHIP TO OTHER PROJECTS	4					•	
		•					
		•					
	eisteit Colonia alsolasi						471 sec. 53 f76 f53 443
EXPENDITURE SCHEDULE (000'S	). do not use less	than \$1,000		ing sa sa sa sa sa sa sa sa sa sa sa sa sa	ACCOUNT N	IIMBER:	ran meneral kanada da da da da da da da da da da da da
	Project	Future		revinci Ansvettet Gallen		. Granadaga Asa Asa	andanii iana
COSTS	to Date	Total	FY08	FY09	F¥10	FY11	FY12
Planning, Design, Permitting		\$20,000		(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)			\$20,000
Land Acquisition	g Jakan en mennenn	\$0				<del> </del>	<b>92</b> 0,555
Site Work Improvements		\$30,000				<del> </del>	\$30,000
Construction		\$300,000					\$300,000
Furnishings/Equipment		\$0					
Accrual	e vine soloje ni kan	\$0					
TOTAL	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
	95012038480460460	100000000000000000000000000000000000000	agaisekuuses	Parturatora	ng paksau langgangin	ngagage kilosikka periore	
FUNDING SOURCES & SCHEDUL	E (000'S)	eggis örningt þysiðslándir	i ing katalang pa		Prámodněbonýke/P	judeskir pppedigs	999430 (2489) (2596)
Current Approved Bonds		\$0				1	
General Fund Undesignated Unreserved	1	A A TELEVISION					
Fund Balance		\$0					
Police Forfeiture Funds	g suites, etc.	\$100	·				
Grants		\$0					
Enterprise Fund Undesignated	d spread is very	4.00023.22476.3					
Unreserved Retained Earnings		.\$0					
Impact Fees, e.g. Police, Fire, Open 🐃	12 ASS SAMP TO SERVED.	110000000000000000000000000000000000000					
Space, Recreation	2	\$0		<b></b>			
Other		\$0				ļ	
UNFUNDED (project cannot be	3 5000 3000 400						
completed)	<b>(1)</b>	\$350,000		-00		: No en	\$350,000
TOTAL	\$0	\$350,000	<u> </u>	\$0	\$0	i  > \$0	\$350,000
	844.951.037 c.15488.19089.	Substitute of the reserver	augmosgory de Male	er cure da ego conse			
				[GENERAL I	NFORMATIO		
OPERATING BUDGET IMPACT (		de comez e considera	<b>(株成 1994年また) ・197</b> (1997年)			9: 2:	Ye
	000'S) 1st Year	2nd Year	3rd Year	Dameittina Da		Tag	
Personnel \$\$\$		2nd Year	3rd Year	Permitting Rec		Ta 3 	
Personnel \$\$\$ Operation & Maint, \$\$\$		2nd Year	3rd Year	Project Appro	val Date		Unknow
Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$		2nd Year	3rd Year	Project Appro Construction S	val Date tart Date		Unknow Unknow
Personnel \$\$\$ Operation & Maint, \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings	1st Year			Project Appro Construction S Project Compl	val Date start Date etion Date		Unknow Unknow Unknow
Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$				Project Appro Construction S	val Date start Date etion Date		Unknow Unknow Unknow
Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings	1st Year			Project Appro Construction S Project Compl	val Date start Date etion Date		Unknow Unknow Unknow
Personnel \$\$\$ Operation & Maint, \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	1st Year			Project Appro Construction S Project Compl	val Date start Date etion Date		Unknow Unknow
Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings	1st Year			Project Appro Construction S Project Compl	val Date start Date etion Date		Unknow Unknow Unknow
Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	1st Year			Project Appro Construction S Project Compl	val Date start Date etion Date		Unknow Unknow Unknow
Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	1st Year			Project Appro Construction S Project Compl	val Date start Date etion Date		Unknow Unknow Unknow
Personnel \$\$\$ Operation & Maint, \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	1st Year			Project Appro Construction S Project Compl	val Date start Date etion Date		Unknow Unknow Unknow
Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	1st Year			Project Appro Construction S Project Compl	val Date start Date etion Date		Unknow Unknow Unknow

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FOR FISCAL YEAR 2008 - 2012

	ECT IDENTIF	ICATION	Kingga dineji.	zvermovejski i	PROJE	CT LOCATIO	N MAP
	Engineering						
al la la Grande (1984) de parte de la contrata de la companyación de la companyación de la companyación de la c	SW 36 Court Lai	ne Addtn		· · · · · · · · · · · · · · · · · · ·			
	Eng 36						
ROJECT LOCATION:	SW 36 Court fro	m Flamingo Roa	ad to SW 121 A	ve			
	osa et stada alamo						
PRO	JECT INFOR	MATION # 1	egyős lehesesékei	(0x1891) (g. 1507) (4 <b>5</b> 9) (g			
ESCRIPTION/JUSTIFICATION:							
Construct one additional lane on SW 36 Co	ourt with draina <sub>l</sub>	ge and guardrails	from Flamingo	Road to SW	l		
21 Avenue.							
			*				
		•					
· · · · · · · · · · · · · · · · · · ·							
RELATIONSHIP TO OTHER PROJECTS							
					1		
		General Company			andpræed etc betre£et ee	singular singular	nest is a supply for each
EXPENDITURE SCHEDULE (000'S):	do not use less	than \$1-800			ACCOUNTIN	HMBER:	
2.720.731.70(2.550.712.70).	Project	Future		in about the region of the con-			
COSTS	to Date	Total	FY08	FY09	F¥10	FY11	FY12
Planning, Design, Permitting		\$30,000			9 10 21 10 2 10 2 10 2 10 2 10 2 10 2 10		\$30,0
Land Acquisition	-1910/10/2006/APPAnsi/Vs	\$0	<del></del>			<del>                                     </del>	
Site Work Improvements	4-89-1-1917 (CEL-179-1-1918	\$20,000				<u> </u>	\$20,0
Construction		\$200,000					\$200,0
Furnishings/Equipment		\$0					
Accrual	A LYFÁGRAGASIÁ	\$0					
TOTAL	<b></b>	\$250,000	3- <b>\$</b> 0	\$0	.50	\$0	\$250,0
oning inpegration to the care of the care	ora non asactica	grajalivos (r	nackasyanah Rusika	Ngja nayistasilaha jara	Bratisty von Vatt official		, a garayana
FUNDING SOURCES & SCHEDULE	(000'S)	nickspringskins	reigning middler in the files	jage ji makalanganje		şluğu bil şişberiyê	usajaran arra
Current Approved Bonds	obstantes de la compansión de la compans	6 10 mm - \$0 °					
General Fund Undesignated Unreserved	11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1						
Fund Balance	3-70 E 30 E	\$0	·				
Police Forfeiture Funds	rowię kieka	\$0				1.	
Grants		\$0					
Enterprise Fund Undesignated	75778829813757785	8099000000000					
Unreserved Retained Earnings	ng spice of the	\$0					
Impact Fees, e.g. Police, Fire, Open	Maria de describir de la						
Space, Recreation		\$0					
Other		\$0					
UNFUNDED (project cannot be							
completed)		\$250,000					\$250,0
TOTAL	\$0	\$250,000	\$0	\$6	\$0	s 7945 - 344 <b>\$</b> 0	\$250,0
enterantation de la comprese del la comprese del la comprese de la	ugghtslentspreisterfic.	. Bespekt skappgstalla	ing, njag se salag sareko	gi agu wasan Bulani	n er engret held och selegrete		rangevida eta sit
OPERATING BUDGET IMPACT (00	00'S)	Biggs territológicos		GENERALI	NFORMATIO	<mark>N</mark> Jarriana Andria	
	1st Year	2nd Year	3rd Year				
Personnel \$\$\$				Permitting Re			
Operation & Maint \$\$\$				Project Appro		\$ 51	Unkno
Other Costs \$\$\$				Construction		<u> </u>	Unkn
Offsetting Revenue/Savings			ļ	Project Comp			Unkno
NET OPERATING IMPACT	\$0	\$0	\$0	PROJECT CO	OST (000'S)	·	\$250,0
COMMENTS:	<u>A</u>			-			
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FOR FISCAL YEAR 2008 - 2012

	JECT IDENTIFI	CATION	of very design as faller (v)		PROJE	CT LOCATIO	N MAP
SER DEPARTMENT:	Engineering						
ROJECT NAME:	SW 59 St Recons	truction (SW 10	)6 Ave to SW 11	0 Ave)			
ROJECT NUMBER:	Eng 37			<u>'</u>			
ROJECT LOCATION:	SW 59 St from S	W 106 Ave to S	W 110 Ave			*	i
	ROJECTINFORM	1ATION	adore describ	goograperation is			
ESCRIPTION/JUSTIFICATION:	<u> </u>						
oadway and drainage improvements to	SW 59 Street from	i SW 106 Avent	ae to SW 110 Av	venue.			
			* *				
				· [			
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				1			
·							
ELATIONSHIP TO OTHER PROJECTS							
		rus i cusiveni il foressi este	groffe og og her vede er arbere	netrojenio si signo, prisel	rageraleta estrolabla salva	Seighidan Bugistali, ja	As St. ACE AS TOWN IN SERV
EXPENDITURE SCHEDULE (000'S	seaf agu tan ah	000 12 godt			ACCOUNT N	IMBER:	
	Project	Future					
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting		\$60,000	\$60,000				
and Acquisition		\$0					
Site Work Improvements		\$0					
Genstruction	el antagration	\$300,000	\$300,000				
Furnishings/Equipment		\$0					
Accrual		\$30	00.000	- 100 m m m m m m m m m m m m m m m m m m	\$0	\$0	0 1900 - E.C 1802 11 40-12 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 1
TOTAL	\$0	\$360,000	\$360,000	<b></b>		a)U	
	77-/08AIC3				Nggrij kiji ja dilak konMedeki ko Militari selasel madeki bikantalan di	ung esternyes av alles as partir sec som belan i dom time i debatas.	official value of the
FUNDING SOURCES & SCHEDUI	3E (000.2)	<b>S</b> 0	Market Astronomics (1971) 200	perdepuigniene et mie	y presi, che nel se eser ne erus	9 wester (1991 of 1992) of 1992)	Control Section (Control to Control Section (Control Sect
Current Approved Bonds General Fund Undesignated Unreserve	A S. George Verberger (1964)	Andrew Control of the Sales					
Fund Balance	1 0000000	\$0				-	
Police Forfeiture Funds		\$0					
Grants		\$0					
Enterprise Fund Undesignated	A 450 12.0 12.5	F.C. 658 (20) 24. 5					
Unreserved Retained Earnings		\$0					
Impact Fees, e.g. Police, Fire, Open	: \$ 1,00 artiz (50 kg)	NOTATION OF					
		\$0			1		
Space, Recreation			1			1	1
Other		\$0					
Other UNFUNDED (project cannot be	- 3 - 9 - 3 - 3 - 4 - 4 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5	\$0	\$260,000				
Other UNFUNDED (project cannot be completed)	0.2	\$0 \$360,000	\$360,000	\$0	\$0	\$10	
Other UNFUNDED (project cannot be completed) TOTAL	\$0	\$360,000 \$360,000	\$360,000		\$0	\$0	
Other UNFUNDED (project cannot be completed) TOTAL		\$0 \$360,000	\$360,000	an esta de legac			
Other UNFUNDED (project cannot be completed) TOTAL	(000 <b>'</b> S)	\$360,000 \$360,000	\$360,000	an esta de legac	\$0 NFORMATION		
Other UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPACT		\$360,000 \$360,000	\$360,000	an esta de legac	NFORMATION		
Other UNFUNDED (project cannot be completed) TOTAL	(000 <b>'</b> S)	\$360,000 \$360,000	\$360,000	GENERAL IN Permitting Rec	NFORMATION juired_ val Date		Oct
Other UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPACT ( Personnel \$\$\$ Operation & Maint, \$\$\$ Other Costs \$\$\$\$	(000 <b>'</b> S)	\$360,000 \$360,000	\$360,000	GENERAL II  Permitting Rec  Project Approv  Construction S	NFORMATION juired val Date tart Date		Oct Jan
Other UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPACT ( Personnel \$\$\$ Operation & Maint, \$\$\$	(000 <b>'</b> S)	\$360,000 \$360,000	\$360,000	GENERAL IN Permitting Rec Project Approv Construction S Project Compl	NFORMATION puired val Date start Date etion Date		Oct Jan Sep \$360,0

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FOR FISCAL YEAR 2008 - 2012

PRO	JECT IDENTIF	ICATION	kerigancje garefik-	ang pangang d	PROJEC	T LOCATIO	N MAP
ISER DEPARTMENT:	Engineering					••	•
ROJECT NAME:	College Avenue	improvements (I	Phase 2)		**		
ROJECT NUMBER:	Eng 4						
ROJECT LOCATION:	College Avenue:	from SW 39 St t	o SR 84				
Service of the service of the service of	skiningsk propinskojski	gage instance, charte		en en en en en en en en en en en en en e		-	
(1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5	DJECT INFORM	MATION	povede je vermene	ensweren de f			
ESCRIPTION/JUSTIFICATION:							-
Reconstruct, modify, overlay and improv	e College Avenue	from SW 39th	Street to SR 841	oy widening			
and reconstructing the existing roadway s							
	,	2000 100	1000	1			*
	4 1						
	. •			1			
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		•					
RELATIONSHIP TO OTHER PROJECTS							•
Light Rail (phase 1)	<u> </u>						
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					strulijski j	ujanegrejvinski	EHOTOSE, 10X
EXPENDITURE SCHEDULE (000'S)	: do not use less	than \$1,000			ACCOUNT NU	MBER:	enkylerépko
	Project	Future	GCGREGGENSSNER	SCOK SOLONIES	Bornacione de la compan	4. seetim ii.	
COSTS	to Date	Total	FY08	FY09	FY10 -	<b>FY11</b>	FY12
Planning, Design, Permitting	3.44 (\$2.44 ¥\$).50.00	\$300,000		\$300,000			
Land Acquisition	6	\$0					
Site Work Improvements		\$300,000		\$0	\$300,000		
Construction		\$1,400,000		\$700,000	\$700,000		
Furnishings/Equipment		\$0					
Accrual		\$0					
TOTAL	\$0	\$2,000,000	- SO	\$1,000,000	\$1,000,000	\$0	RECEIVE A
MARKET LEARNES NOTE: 1955 FOR 1951 SER 15010 C	Birschaans veraser	renger (videnské). HD	UMERSKELF FARRISASIS	Stateski og Kiss (van	andriyaji teks	general and the	8742765 <b>8</b> 766468
FUNDING SOURCES & SCHEDUL	E((000'S)		was served a tarrigate	gra vojsačketorističk		PERSONAL D	ruksistan sa
Current Approved Bonds	a international	\$0					
General Fund Undesignated Unreserved	a asaassaanse ja	dungstrag / S			-		
Fund Balance		\$0	į	İ			
Police Forfeiture Funds		\$0					
Grants	S N. HORBARI WARA	4.14.044.4.1.1.1 <b>.50</b> .4					
Enterprise Fund Undesignated	a ration contrasting						
Unreserved Retained Earnings		\$0					
Impact Fees, e.g. Police, Fire, Open	i dir die bediese de	silendeksiekitaisi					
Space, Recreation		\$0		1.			l
Other		\$0					
UNFUNDED (project cannot be	g Paran Kabah						
completed)	9 (4.5) 4.7(2.9)	\$2,000,000		\$1,000,000	\$1,000,000		]
TOTAL	\$0	\$2,000,000	\$0	\$1,000,000	\$1,000,000	\$0	
ing ng pagawan ing kapatan sa si basah	gu sagar a wiwasa	erwielki degitaat	Backet vertie stiffeda		Švija pospode valgada	ajar estastur	
OPERATING BUDGET IMPACT (	00'S)	gjár bálása segető eletek		GENERAL IN	FORMATION	900 (100 kg) (100 kg)	
	1st Year	2nd Year	3rd Year	i werener	ve Maga		
Personnel \$\$\$	<b>(i)</b>			Permitting Req	uired		
Operation & Maint, \$\$\$	ar B	1		Project Approv			Oct
				Construction S			Jan
Other Costs 333				Project Comple	etion Date		Sep
Other Costs \$\$\$  Offsetting Revenue/Savings	석						\$2,000,0
Other Costs \$55 Offsetting Revenue/Savings NET OPERATING IMPACT		\$0	\$0	PROJECT CO			
Offsetting Revenue/Savings	<u> </u>	\$0	\$0	PROJECT CO	n reform m		
Offsetting Revenue/Savings	\$0	\$0	\$0	* bKOJECT CO	D 1 S ( UVD PJ S S S S S		
Offsetting Revenue/Savings NET OPERATING IMPACT	\$ <b></b>	\$0	\$0	FKOJECIJEO	D X (COO) P)		
Offsetting Revenue/Savings	02	So'	\$0	PROJECTICO			
Offsetting Revenue/Savings NET OPERATING IMPACT	\$0	\$0	\$0	PROJECTICO			
Offsetting Revenue/Savings NET-OPERATING IMPACT	# 1	\$0	\$0	PROJECTICO	5 4 1 C 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		
Offsetting Revenue/Savings NET-OPERATING IMPACT	\$0	\$0	\$0	PROJECTICO	5 4 1 C 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		
Offsetting Revenue/Savings NET OPERATING IMPACT	\$0	\$0	\$0	PROJECTICO	<b>3.</b> 4( <b>9.9</b> 4)/2007/2007/2007/2007/2007/2007/2007/200		
Offsetting Revenue/Savings NET-OPERATING IMPACT	\$0	\$0	\$0	PROJECTICO	<b>3.</b> 4( <b>9.9</b> 4)/2007/2007/2007/2007/2007/2007/2007/200		

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FOR FISCAL YEAR 2008 - 2012

	PROJECT IDENTI	EICATION	no serante		PROJEC	T LOCATIO	N MAP
SER DEPARTMENT:	Engineering						
ROJECT NAME:	SW 39th Street	Improvements					
ROJECT NUMBER:	Eng 5						
ROJECT LOCATION:	39 St from Day	ie Rd to Univers	ity Dr				•
Protection (Inc.) is a second to the control	girm 4 communities	sakasa keperinta silatah	distribute opini (2012-18	in American Control	-		
	PROJECT INFOR	MATION		9/36 CCCCC USB: 532 4-73			
ESCRIPTION/JUSTIFICATION:							
mprove and overlay 39th Street fro							
econstruction of the existing roady				treet from			
College Avenue to SW 76 Avenue.	. This project includes	acquisition of rig	ht of way.				-
				. [		•	
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	arnaka).						
ELATIONSHIP TO OTHER PROJECTS OC connection to SFEC	27-34-4						
OC connection to SPEC							
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				· i			
	ES-COLO-FO SON (BARBOON) (CO.	rantinata da romania	2255900m/scc2594				
EXPENDITURE SCHEDULE (	000'S): do not use les	than \$1,000	u Sárak Estarárán-reak itelakk		ACCOUNT NU	MBER:	
	Project	Future	Varia suca Za Atricta della S	Deges of Despired Control		ko Uran, Madda Savieti	San Caracana
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting	dlas d varidanistad	\$112,500				\$112,500	
and Acquisition	g GALL SILVERS CON	\$750,000			\$750,000		
Site Work Improvements		\$125,000				\$125,000	
Construction		\$525,000				\$525,000	
Furnishings/Equipment		\$0					
Accrual	anter <b>io</b> erroperational	\$0 i					
FOTAL	\$0	\$1,512,500	\$0	\$0	\$750,000	\$762,500	新启物 <b>会</b> (40.48)
riden eraki dika arti kijala kale Aleman			nepolografickijski		pavėrija siarelija		Jerowskie (1905)
FUNDING SOURCES & SCHE	EDULE (000'S)	ar da ajuda in erej			Balan diya beritti ili bilanda j	n Geradawilla ber sepie	
Current Approved Bonds		\$0			1		
General Fund Undesignated Unres	served			ļ			
Fund Balance		S0					
Police Forfeiture Funds	等点机等 专行等 (EVA)	\$0					
Grants	je gose atempratika	<b>\$0</b>					
Enterprise Fund Undesignated	Strickij atvitektionis						
Unreserved Retained Earnings	Maria 4606 Sistem	\$0					
Impact Fees, e.g. Police, Fire, Ope	en 🤚 💮	a ostobios agricultural A otta ostoboa					]
Space, Recreation		\$0					
		\$0	,				
	original and St. March Carrier and Carrier and		<del></del>	<del></del>			
UNFUNDED (project cannot be	e				фмир сор	07/0 000	
UNFUNDED (project cannot be completed)		\$1,512,000	an Wingga Waling a h	J. BOOKSON SELECTIONS	\$750,000	\$762,000	
Other UNFUNDED (project cannot be completed) TOTAL	e 3	\$1,512,000	\$0	\$0	\$750,000 \$750,000	\$762,000 	
UNFUNDED (project cannot be completed) TOTAL	\$0	\$1,512,000 \$1,512,000	om nettesaett tipet	ng dan géta je nggangés	\$750,000	\$762,000	
UNFUNDED (project cannot be completed)	\$0 CT (000'S)	\$1,512,000 \$1,512,000	soʻrgilmsindi. Qʻbabtging Xobid	ng dan géta je nggangés			
UNFUNDED (project cannot be completed) TOTAL OPERATING BUDGET IMPA	\$0	\$1,512,000 \$1,512,000	om nettesaett tipet	GENERAL IN	\$750,000 FORMATION	\$762,000	Proteinasi (1865) Proteinasi (1865) Proteinasi (1865)
UNFUNDED (project cannot be completed) TOTAL OPERATING BUDGET IMPA Personnel \$\$\$	\$0 CT (000'S)	\$1,512,000 \$1,512,000	soʻrgilmsindi. Qʻbabtging Xobid	GENERAL IN	\$750,000 FORMATION	\$762,000	
UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPA Personnel \$\$\$ Operation & Maint. \$\$\$	\$0 CT (000'S)	\$1,512,000 \$1,512,000	soʻrgilmsindi. Qʻbabtging Xobid	GENERAL IN Permitting Req Project Approv	\$750,000 FORMATION uired al Date	\$762,000	Oct
UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPA  Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$	\$0 CT (000'S)	\$1,512,000 \$1,512,000	soʻrgilmsindi. Qʻbabtging Xobid	GENERAL IN Permitting Req Project Approv Construction S	\$750,000 FORMATION uired al Date art Date	\$762,000	Oci Jar
UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPA Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings	CT (000'S)  1st Year	\$1,512,000 \$1,512,000 2nd Year	3rd Year	GENERAL IN Permitting Req Project Approv Construction St Project Comple	\$750,000  FORMATION  urred al Date art Date stion Date	\$762,000	Oct Jar Sej
UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPA  Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$	\$0 CT (000'S)	\$1,512,000 \$1,512,000 2nd Year	3rd Year	GENERAL IN Permitting Req Project Approv Construction S	\$750,000  FORMATION  urred al Date art Date stion Date	\$762,000	Oct Jar Sej
UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPA Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings	CT (000'S)  1st Year	\$1,512,000 \$1,512,000 2nd Year	3rd Year	GENERAL IN Permitting Req Project Approv Construction St Project Comple	\$750,000  FORMATION  urred al Date art Date stion Date	\$762,000	Oct Jan Sep
UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPA Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	CT (000'S)  1st Year	\$1,512,000 \$1,512,000 2nd Year	3rd Year	GENERAL IN Permitting Req Project Approv Construction St Project Comple	\$750,000  FORMATION  urred al Date art Date stion Date	\$762,000	Oct Jan Sep
UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPA Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings	CT (000'S)  1st Year	\$1,512,000 \$1,512,000 2nd Year	3rd Year	GENERAL IN Permitting Req Project Approv Construction St Project Comple	\$750,000  FORMATION  urred al Date art Date stion Date	\$762,000	Oct Jan Sep
UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPA Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	CT (000'S)  1st Year	\$1,512,000 \$1,512,000 2nd Year	3rd Year	GENERAL IN Permitting Req Project Approv Construction St Project Comple	\$750,000  FORMATION  urred al Date art Date stion Date	\$762,000	Oct Jan Sep
UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPA Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	CT (000'S)  1st Year	\$1,512,000 \$1,512,000 2nd Year	3rd Year	GENERAL IN Permitting Req Project Approv Construction St Project Comple	\$750,000  FORMATION  urred al Date art Date stion Date	\$762,000	Oct Jan Sep \$1,512,5
UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPA Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	CT (000'S)  1st Year	\$1,512,000 \$1,512,000 2nd Year	3rd Year	GENERAL IN Permitting Req Project Approv Construction St Project Comple	\$750,000  FORMATION  urred al Date art Date stion Date	\$762,000	Oct Jan Sep
UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPA  Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	CT (000'S)  1st Year	\$1,512,000 \$1,512,000 2nd Year	3rd Year	GENERAL IN Permitting Req Project Approv Construction St Project Comple	\$750,000  FORMATION  urred al Date art Date stion Date	\$762,000	Oc: Jar Sej
UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPA Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	CT (000'S)  1st Year	\$1,512,000 \$1,512,000 2nd Year	3rd Year	GENERAL IN Permitting Req Project Approv Construction St Project Comple	\$750,000  FORMATION  urred al Date art Date stion Date	\$762,000	Oc Jat Sej

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FOR FISCAL YEAR 2008 - 2012

	ECT IDENTIF	ICATION			PROJEC	T LOCATIO	N MAP
	Engineering		WITH THE TAX TO THE TA				
。这个学习在2000年,我们就被特殊情况中的。例如,我们就是有1000年的,但是我们的人类的是我们的是不是一种	SW 67th Avenue	Extension					
	Eng 6	04 04 0	Б.:				
ROJECT LOCATION:	67th Ave from 3	9th St to Orange	Drive	out of the constant of persons to the con-			1.
				50.355160.0963053.5		•	
	DJECT INFOR	MAHIUN	Securitary Strait.	2004-0748/69800-9			
ESCRIPTION/JUSTIFICATION:		/ til: T	* 73.53 (275. 1.7				
o develop SW 67th Avenue from 39th Stroject is to redirect/reduce traffic from D			vie Ra). The int	ent of this			
roject is to redirect/reduce traine from D	avie Road and 5	w /o Avenue.	•	1			
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				-	4,97		
ELATIONSHIP TO OTHER PROJECTS							•
OC connection to SFEC							
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XPENDITURE SCHEDULE (000'S):			(764, C. 7646) (1	76) (03 950 766, 250 67. <b>2</b>	CCOUNT NU	MBER:	esu settusirar
00000	Project	Future	TOTAL SELECTION	2000年8月2日 2000年	2.03	200 di 180 di 180 di	
COSTS Planning, Design, Permitting	to Date	Total	FY08	FY09	FY10	FY11	FY12
and Acquisition		\$41,000 \$0		\$41,000			
and Acquisition Site Work Improvements				\$41,000			
Construction		\$41,000 \$243,000		\$41,000			
Surnishings/Equipment		\$243,000		3243,000			
Accrual		\$0				· · · · · · · · · · · · · · · · · · ·	
IOTAL	\$0	\$325,000	\$0	\$325,000	so so	\$0	55947-0-550 (S. V. V. S. D. Z. V. S.
		Eurica (a viene lessocialismos			useser er e		MARA DESAGRICA SA ARAS
FUNDING SOURCES & SCHEDULE	(000'8)			48 month 48 Gales Inches	oblinierizeo (* 1816)	444-1697 - 24 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 1	150180E354.40
Current Approved Bonds		\$0			I		
General Fund Undesignated Unreserved							1
Fund Balance		<b>S</b> 0			ì		
Police Forfeiture Funds	10 Me 12 19 19 19 19 19 19 19 19 19 19 19 19 19	\$0					
Grants	ve remarkation	\$0					
Enterprise Fund Undesignated	0.30 (725-6)	90288855355F					
Unreserved Retained Earnings	( See 19 ( See 19 ) 4	4 = 4 F + <b>\$</b> 0		e e			
Impact Fees, e.g. Police, Fire, Open	12.34.35.05.	54645E-661.695					
Space, Recreation	10000000000000000000000000000000000000	\$0					
Other	100 00 50 000	\$0					
UNFUNDED (project cannot be	100000000	hstriken					1
completed)		\$325,000		\$325,000		- Second Second Laboration	
TOTAL	\$0	\$325,000	\$0	\$325,000	\$0	\$0	
	ASSINITATION (AND E				erenany kaominina ny faritr'i Am		
OPERATING BUDGET IMPACT (00	1st Year	Property Control of	3rd Year	GENERAL IN	FORMATION		ist skrivis-shirty
Personnel \$\$\$	1st year	2nd Year	ord Year	Permitting Requ	A theory are		
Operation & Maint, \$\$\$	1	<u> </u>		Project Approva			O
Other Costs \$\$\$	6) 6			Construction St			Ja
	후 상	<del> </del>	<del> </del>	Project Comple			Se
Offsetting Revenue/Savings		\$0	SO.	PROJECT COS			\$325,
	electricity in the SO.		ber der der Ade ingebiede in Wart.	1	# If a to the second		, JD25,
	\$0	<u> </u>		•			
Offsetting Revenue/Savings NET OPERATING IMPACT	50			<u> </u>			
NET OPERATING IMPACT							
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NET OPERATING IMPACT	50						

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FOR FISCAL YEAR 2008 - 2012

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Ave from Ora	ad Salem	Street	1			
CTINFORI	ad Salem	Direct				
	MATION	HER TOWNS FREE SAME	36 AG 50 5T-586 8			
venue from (		PROPERTY.	w. 107466 (5780) 5 1 <u>1</u>	`:		
venue from (				•		
	Orange Drive to	39th Street conn	ection. This			
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	<del></del>			ACCOUNT NU	MBER:	
	AND RESERVED IN COMPANY OF THE PARTY.	DV00	EV60	72V10	EV11	FY12
to Date		mand and Vo world		250 - 24 - 24 - 24 - 24 - 24 - 24 - 24 - 2	- Contract C	The second secon
256 0321-72258	\$180,000	\$180,000	223,000			
	\$35,000		\$35,000			
	\$210,000	-	\$210,000			
(65) 589) <b>(</b> 2005)						
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	9 <b>-00</b> ,0002	-3180,000				), s. 44,448,500 listop
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(Alabasia)	\$0					
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nga manapatan y	\$0					
	57850					
65 15 C 16 1	1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A					
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45,490 57,034 5	\$0					
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CONTRACTOR CONTRACTOR	<del></del>		<del>,, </del>	\$0	so.	Tersetta eristeksi
ograficacje star Ograficacje star	4	#180,000	a de la companya de l	ituati varas Atlantiv		i Nagada tangga
) e sti esizare i		un se si si chia	GENERAL IN	FORMATION		eg salasineng
t Year	2nd Year	3rd Year			•	
			Permitting Req			
	· · · · · · · · · · · · · · · · · · ·	i	Project Approv Construction St			O: Ja
				tion Date		Se
\$0	\$0	\$0	Project Comple			Se \$460.
	Project to Date:  SO DO'S)	Total	Project to Date	Project   Future	Project   Future	Project   Future   Total   FY08   FY09   FY10   FY11     \$35,000   \$180,000   \$35,000     \$180,000   \$180,000   \$35,000     \$210,000   \$210,000     \$0   \$0   \$0   \$0   \$0     \$0   \$0

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FOR FISCAL YEAR 2008 - 2012

	ECTIDENTII	ICATION		49(3) (5120)	PROJI	CT LOCATIO	NMAP
	Engineering						
	Access to Davie	Elem. East Park	ing Lot				
	Eng 8	19 )					
ROJECT LOCATION:	SW 36 St and C	oliege Ave				*.	
- 1992 (Sebesahapat) water set (America Street Sebes		Markette eta esta esta esta esta esta esta e	residente en la secución de				
	JECT INFOR	MATION		antikský fi			
ESCRIPTION/JUSTIFICATION:							
Design and construct access to the east pa							
nclude a canal crossing and improvement	s to the intersect	tion at SW 36 St	reet and College	Avenue.			
•			•			•	
				•	İ		
			•		1		
ELATIONSHIP TO OTHER PROJECTS							
FOC Connection to SFEC, RAC Master F							
TOC COMMENDED TO ST DC, RAC MASTER T	ian						
						•	
*.							•
	SOUTH CARROLL	(A. 411 (C. 45 (A. 45)	uja Parasusan	Sugainia d	- 115/6/65 (Sept. 154)	andre en de la la la la la la la la la la la la la	Sec. 25 (15) 15 (15) 15 (15) 15 (15) 15 (15) 15 (15) 15 (15) 15 (15) 15 (15) 15 (15) 15 (15) 15 (15) 15 (15) 15
EXPENDITURE SCHEDULE (000'S):	do not use less	than \$1,000	6250640 746709 JAZO	SA COMPLEX ON A SECTION	ACCOUNT N	UMBER:	. Paparahandang
erais e characha da 1875 a chleann a chean	Project	Future	X54658643.4966568	BATT KARKATA	(15)	66 (87) (36) (48) (48) (48)	1907-YrsZV884-753
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting		\$19,000	\$19,000				
and Acquisition		\$0					
Site Work Improvements		\$19,000	\$19,000		-		
Construction		\$112,000	\$112,000				
Furnishings/Equipment	16.50.50.50.50	\$0					
Accrual		= =					
POTAL:	\$0	\$150,000	\$150,000	\$0	\$0	\$0	
	ar Kalkarja (Tariyin)		435548849043534894				954 51 6 J. B. B. B. B. B. B. B. B. B. B. B. B. B.
FUNDING SOURCES & SCHEDULE	(000°S)			a ili jem or hoardei nië	rika projek deli roden 440 o		anda escisión vedendos
Current Approved Bonds		\$0		ļ	<u> </u>	<u> </u>	
General Fund Undesignated Unreserved		a da carataj d					
Fund Balance	Minister Herbitania	\$0			ŀ	ļ	
Police Forfeiture Funds		\$0				ļ	
Grants Enterprise Fund Undesignated	Andrew Schools and the second	2007/23-05-05 <b>0</b> 5					
Unreserved Retained Earnings		\$0				·	
Impact Fees, e.g. Police, Fire, Open	10 20 40 40 40 40 40 40 40 40 40 40 40 40 40	in interpolation		<del> </del>	<del> </del>		
Space, Recreation		\$0	·	ĺ		***************************************	
Other	i identici de la compositi	\$0				<u> </u>	
UNFUNDED (project cannot be				<u> </u>	1		
completed)		\$150,000	\$150,000				
TOTAL	\$0	\$150,000	\$150,000	\$0	- S0	\$ 1,544.56 \$0	
an sarah dan salam salah baran 18 kan salah salah salah salah salah salah salah salah salah salah salah salah	site estisacy in rega	rentaliza germana	vejstjear-Kureatiani	Sparado Carrery Lucius	ngi si manggarin		residental (delega)
OPERATING BUDGET IMPACT (00	)0'S)	49-do-1869-851-1899-98	qestali ve iskeler D	GENERALI	NFORMATIO		od jedning skilder i vokile
	1st Year	2nd Year	3rd Year		Navy Property Co	K.	
Personnel \$\$\$				Permitting Re	quired	72 	,
Operation & Maint. \$\$\$				Project Appro			Oct
Other Costs \$\$\$				Construction S	Start Date		Jan
Offsetting Revenue/Savings				Project Compl			Sep
NET OPERATING IMPACT	.\$0	\$0	\$0	PROJECT CO	ST (000'S)	i e	\$150,0
COMMENTS:	<u> </u>						
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COMMENTS:	**************************************						
COMMENTS:							
COMMENTS:	***						

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FOR FISCAL YEAR 2008 - 2012

PRO.	IECT IDENTII	ICATION			PROJE	CT LOCATIO	N MAP
USER DEPARTMENT:	Engineering						
PROJECT NAME:	Davie Elem/SW	39 St Turn Lane					
	Eng 9						
PROJECT LOCATION:	TOC Connection	n to SFEC					
	in Section de Centre		2540; restori (1935).	dete dansk date		•	
	DJECT INFOR	MATION					
DESCRIPTION/JUSTIFICATION:				1000		•	
Design and construct a right turn lane into			ementary Schoo	l from College			
Avenue westbound SW 39 Street to David	e Elementary Sci	1001.					
							•
RELATIONSHIP TO OTHER PROJECTS							
TOC Connection to SFEC							
•							
EXPENDITURE SCHEDULE (000'S)	do not use less	than \$1 @00	rijenstavsky sprijet i det. Geografie zapodenie		ACCOUNT N	IMBER:	
Escapeated companies of any speciments.	Project	Future			\$25,000 KE 2004 KE K	1480 (SA: 014) \$2	Translation and the
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting	THE BURNEY	\$8,000	\$8,000				
Land Acquisition	2.15 (\$2.55) (4.17.5) (	\$0					
Site Work Improvements	70-20 (delay glocal pa 20-20-64 (delay gloca	\$7,000	\$7,000				
Construction		\$45,000	\$45,000			<u> </u>	
Furnishings/Equipment		\$0		<u> </u>		<u> </u>	
Accrual	# 15 (A) (A) (A) (A) (A) (A) (A) (A) (A) (A)	50 \$0	selector around	Control Control Control	\$0	\$0	<b>Z</b> eronaliani
FOTAL	\$0	\$60,000	\$60,000	\$0	3 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	<b>)</b>	g Marije Jese Auge Hebberg Theodourses Francisco (1994)
FUNDING SOURCES & SCHEDULE	2.4000167	ASSESSA SARA PARTESANAS ARGA-LOS LIBATAS LA LAS CAS	n, edgin on den en entre diese. Se destablischer beschieden eine eine eine	ing kaping 1965 para bilang bida. Tangga palamban dan kaping bida bida bida bida bida bida bida bida	ggabernyer. Posta sepelengga. Samolalah di 1960-landiser	Balanda (k. 1812). Balanda (k. 1813). Balanda (k. 1817).	o navele attache despete, recessor in observation
Current Approved Bonds	/ (000 S)	\$0		E CONTRACTOR OF THE CONTRACTOR		apigu agagaga gang cu	I
General Fund Undesignated Unreserved		30V		ļ			
Fund Balance		\$0					
Police Forfeiture Funds	-0.4 (0.2 (0.2 (0.2 (0.2 (0.2 (0.2 (0.2 (0.2	\$0					
Grants		\$0					
Enterprise Fund Undesignated	100000000000000000000000000000000000000	n fire jude fire s					
Unreserved Retained Earnings		\$0					
Impact Fees, e.g. Police, Fire, Open							
Space, Recreation	ā	\$0		<b>_</b>			
Other UNFUNDED (project cannot be		\$0					<u> </u>
completed)		\$60,000	\$60,000				
TOTAL	\$0	\$60,000	\$60,000	\$0	\$0	\$0	\$1
in Brownierlerscharenster zu beiteit ist.		isensers arbatunte		2	rticke antaretar a a	<u> </u>	raw i spersione ji daya
OPERATING BUDGET IMPACT (0	00'S)		1941 julioliky vysja (1989)		NFORMATIO		
	1st Year	2nd Year	3rd Year				
Personnel \$\$\$				Permitting Re		<u> </u>	· Y
Operation & Maint. \$\$\$				Project Appro		0. //	Oct-(
Other Costs \$\$\$	2	ļ		Construction !	And the State Could be a sense of the County County County	<u> </u>	Jan-(
Offsetting Revenue/Savings		4.0	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Project Comp			Sep-(
NET OPERATING IMPACT	\$0	\$0	30	PROJECT CO	)ST (000.S)		\$60,00
				<u> </u>			
CONTRACTOR C	on the second se			······			
COMMENTS:	- · <del>- · · · · · · · · · · · · · · · · ·</del>						
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FOR FISCAL YEAR 2008 - 2012

	JECT IDENTIF PUBLIC WORK		dala redeligi e mplimi ad a	erigitation and archeogy in 4 of	TROJEC	TLOCATIO	IN IVIAL
	<del></del>						
PROJECT NUMBER:	Right of Way Eq	uipment					
AND THE PROPERTY OF THE PROPERTY OF A SECURIOR OF A SECURIOR OF THE PROPERTY O	D.J.P. M. J. C.	1					
PROJECT LOCATION:	Public Works Co	ompound				•	
	50ptroops:50 (\$65556)						
	OJECT INFOR	MATION	nga gandian saka	ANGLIK STORY			
DESCRIPTION/JUSTIFICATION:							
Fo maintain rights-of-way Town-wide an							
Works Department will replace outdated				his will allow			
or continued maintenance of Town-wide							
2008 - Right of way mower (replacement	) 2009 - Bobo	cat and Trailer (r	iew) 2010 - 18	yd dump truck,			
oucket truck							
			·			*	
RELATIONSHIP TO OTHER PROJECTS	<u> </u>	<del> </del>					
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was ay aregnes addomist in cancerture.				erico de digirila (Colo		en en en en en en en en en en	
EXPENDITURE SCHEDULE (000'S)					ACCOUNT NU	MBER:	rod (in solida da)
	Project	Future		agaid as a sign			
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting	160000000000000000000000000000000000000	350					
Land Acquisition		\$0				***************************************	
Site Work Improvements		\$0	···-··································				
Construction		\$0					
Furnishings/Equipment		\$342,000	\$56,000	\$26,000	\$260,000		
Accrual	§ - UF 1990/28/3009/7008	\$0 i					
TOTAL	\$0	\$342,000	\$56,000	\$26,000	\$260,000	\$0	CAPTOR PROVINCES
			gan Serpinadan	ter <u>ti (Mangrap</u>			
FUNDING SOURCES & SCHEDULI	2 (000'S)	seath eileanbage fo	de medigina sincipa			viescijanie, spiece)	<b>三角电子 医皮肤</b>
Current Approved Bonds		\$0					
General Fund Undesignated Unreserved							
Fund Balance	8	\$0					
Police Forfeiture Funds		\$0					
Grants	\$ 920887.04690000B	<b>≟\$</b> 0					
Enterprise Fund Undesignated	\$ COUNTERFORM						
Unreserved Retained Earnings		\$0					
Impact Fees, e.g. Police, Fire, Open		33000000000000					
Space, Recreation		\$0					
Other		\$0					
UNFUNDED (project cannot be		54 68 CEL 20 (COVE					
completed)		\$342,000	\$56,000	\$26,000	\$260,000		
TOTAL	\$0	\$342,000	\$56,000	\$26,000	\$260,000	<b></b>	
one from the control of the property of the control	aus szjárálya bejs	Deen alaan ka mees ya sa	arra de arrasi	u séc rodonyaés asapat a teor		aliu yan belakup	antido acingila
OPERATING BUDGET IMPACT (0	00'S)	Projective projekt gray	Albarah Balais Kaj	GENERAL IN	FORMATION		
	1st Year	2nd Year	3rd Year				
Personnel \$\$\$	<u> </u>			Permitting Req		,	
Operation & Maint. \$\$\$	\$500	\$500	\$1,500				
Other Costs \$\$\$	3			Construction St			Jan
Offsetting Revenue/Savings	2			Project Comple			May
NET OPERATING IMPACT	\$500	\$500	\$1,500	PROJECT COS	ST (000'S)		\$127,0
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COMMENTS:	8						
COMMENTS:							
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COMMENTS:						* .	
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COMMENTS:					1		

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FOR FISCAL YEAR 2008 - 2012

PROJ	ECT IDENTIF	ICATION	receptation of the		PROJE	CT LOCATIO	N MAP
for the consistency businesses and consistency of the constitution	PUBLIC WORK				-		
	Right of Way Eq	auipment			4.1		
ROJECT NUMBER:							
ROJECT LOCATION:	Public Works Co	ompound				•	
		isyewskierer	海奶奶奶奶奶香烟蜜	SAME SECURITIES			
	DIECTINFOR	MATION	APPRESSION OF THE PARTY	Hall Section 1.5 To be the sound of the section of			
ESCRIPTION/JUSTIFICATION:	- C	* * * * * * ***	^ 1 .1.11	1 20 111	i		
o maintain rights-of-way Town-wide and					i .		
Vorks Department will replace outdated en or continued maintenance of Town-wide s				UIS WIII RINOW	i .		
008 - Right of way mower (replacement)		cat and Trailer (n		vd dump truck.			
ucket truck		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,	i .		
			•	•	1		
				es.			
ELATIONSHIP TO OTHER PROJECTS			-			* * * * * * * * * * * * * * * * * * *	
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4000 maraja mangaraj kappopa sagapyasan Sagarat					- CALLES - TOURS IN LACES		
EXPENDITURE SCHEDULE (000'S):	do not use less	than \$1,000	100 000 100 100 000 000 000 000 000 000		ACCOUNT NU	MBER:	
	Project	Future	等的學家是明確可	Pred State of State	Es de Mosto y la Visa de	1400-1400-1400-1400-1400-1400-1400-1400	Axia y letter light
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting	2500 270 220 210 20	<b>150</b>					
and Acquisition		\$0					
Site Work Improvements		\$0	,				
Construction	. Sept. Beat.	\$0					
Furnishings/Equipment		\$342,000	\$56,000	\$26,000	\$260,000		ļ
Accrual	185 (24/02) WHYS (19)	\$0			**********	- 14 Consumer June 10	
TOTAL	\$0	\$342,000	\$56,000	\$26,000	\$260,000 ]	\$0	
	200000000000000000000000000000000000000						
FUNDING SOURCES & SCHEDULE	(000'S)	100					
Current Approved Bonds General Fund Undesignated Unreserved	plant filmfigira. Lang	\$01	<u> </u>	<del> </del>	-	ſ <u></u>	<b>_</b>
General Fund Undesignated Unreserved Fund Balance		\$0	ı '			1 -	
Fund Balance Police Forfeiture Funds	A CONTRACTOR OF THE PROPERTY O	\$0		<del> </del>	-		<del> </del>
Grants	low stages and	\$0	<u> </u>		-	ĺ	
Enterprise Fund Undesignated		A 15000000000000000000000000000000000000		<del> </del>	1		
Unreserved Retained Earnings	l av diservition	\$0	İ				
Impact Fees, e.g. Police, Fire, Open							
Space, Recreation		\$0				1	
Other		\$0					
UNFUNDED (project cannot be					-	Í	
completed)		\$342,000	\$56,000			do.	The second secon
TOTAL	\$0.	\$342,000	\$56,000	\$26,000	\$260,000	\$0	
	yanê, girên il parastra verber Sarena di biran di sarena			A CONTRACTOR AND THE			
OPERATING BUDGET IMPACT (00	lst Year	2nd Year	3rd Year	GENEKAL	NFORMATION		<u> Paris Palating S</u> alatina
Personnel \$\$\$	ISU Car	Zind a car	3ru real	Permitting Rec	hariro		
Operation & Maint. \$\$\$	\$500	\$500	\$1,500	The state of the s			
Other Costs \$\$\$	1	*****	\$2,000	Construction S			Jan
Offsetting Revenue/Savings	<del>                                     </del>	<del>                                      </del>		Project Compl	parties 11 10 10 10 10 10 10 10 10 10 10 10 10		May
NET OPERATING IMPACT	\$500	\$500	\$1,500	🖶 그 이번 나이를 느 하면 하다.		<u> </u>	\$342,0
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COMMENTS:	***************************************				***************************************		
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FOR FISCAL YEAR 2008 - 2012

<b>ECTIDENTIF</b>	ICATION		2000年1975年1978年1988年1	PROJE		NMAP
UBLIC WORK	S					1
LD DAVIE SC	CHOOL AUDITO	RIUM ROOF I	REPLACEME	-		
400 GRIFFIN I	ROAD	** ***	og vister Miller vister 199	-		
TOTAL BUTOD						
JECH INFOR	VIATION - 2 S	NECESALISA ET MARKANIA	Status ista sentatung			
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JOF TO PREVI	ENI WAIER D	AMAGE 10 IF	IE IN LEKTOK			
		talan ketanggan				
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do not use less	than \$1,000			ACCOUNT	UMBER:	
	Future		anda da lebelerado	GOMESTICAL		A A CONTRACTOR
to Date	Total -	FY08	FY09	FY10	FY11	FY12
	\$600	\$600				
(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	\$0					
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	<del> </del>	\$21,000			<u> </u>	
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n Sangaragagaga (ca <b>bu</b> ni 1. Sangaragagaga	55-24 ( <b>321,000</b> )	1030-00-1 <b>021;000</b>	Server si erezpie di infe		necessarios de médicas	user inscribe
(00015)	Jergi verri da bib ristriari da sa sa sa Saran mata da Satista da sa sa sa sa	a to come e geograpoue va Seus manda la tradicione e la Vi		radio esta esta esta esta esta esta esta esta		eserismonica S. S. S.
(000-25) x 121 2 2 2 2 2	102		×		T	
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mijasi kulonga	- 30.					
120100000000000000000000000000000000000						
\$2.00 \text{\$0.00.000}	\$0					
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	\$21,600	\$21,600	1:			
<b>\$</b> 0			- Se (10,010) - S0	\$0	\$0	
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	71				N dogovena include	cavidorinia distr
0'80 (carabro) az (a ta	s anterament dan kalan	verdisələrində Grada (d	GENERALI	NFORMATIO	27 - 27 - 27 - 27 - 27 - 27 - 27 - 27 -	
0'S) 1st Year	2nd Year	3rd Year	GENERAL I	NFORMATIO		
0'S) 1st Year	2nd Year	3rd Year	GENERAL I		8	,
	2nd Year	3rd Year	Permitting Re Project Appro	quired val Date		Oc
	2nd Year	3rd Year	Permitting Re Project Appro Construction	quired val Date Start Date		Oc Ja
			Permitting Re Project Appro	quired val Date Start Date letion Date		Oc Ja Ju \$21,
	JECT INFORMATION TO PREVIOUS TO PREVIOUS TO PREVIOUS TO PREVIOUS TO PREVIOUS TO PROJECT	do not use less than \$1,000  Project Future to Date Total  \$600 \$0 \$21,000 \$0 \$21,600  (000'S)  \$0 \$0 \$20 \$0 \$20 \$0 \$0 \$20 \$0 \$20 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	SO   SO   SO   SO   SO   SO   SO   SO	SO	DOF TO PREVENT WATER DAMAGE TO THE INTERIOR	DOF TO PREVENT WATER DAMAGE TO THE INTERIOR

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JSER DEPARTMENT: PROJECT NAME:		ICATION		rings de la company	PROJE		CATAL STATES SELLING THE STATES
eskir jenga, bilanga, etaparapi on sikolehigi prinadesilini dabi bili telepatikan kelaran dalam bilangan Silba	Public Works				Similar		
Tree of the contract of the co	Town Hall Roof	Replacement	· · · · · · · · · · · · · · · · · · ·				
PROJECT NUMBER:	TOWN Han 1001	replacement					
PROJECT LOCATION:	6591 SW 45th S	traat					
SELECTION OF THE SELECT	PROFESSORESIAN ADMIN		allere describer to les en contracts act	ensing spuriadio, loaire, ha	•		
	o m comme o pr	KA 70YO Y	48 - Her 2015 Single 1923 192				
2.00-1.000	OJECTINFOR	VIATION	(6), (5), (2), (3), (4), (4)	AND THE SETTEMENT OF			
DESCRIPTION/JUSTIFICATION:	M .						
The existing flat roofs and sections of the					•		
be replaced. This location has had numer							
due the normal wear, deterioration and h							
Town maintenance staff has completed n							
few years. Buildings will need to have no		or continued use	of this facilty wi	thout		•	
disruption of operation due to roof section	n failure.						•
RELATIONSHIP TO OTHER PROJECTS		****					
		-	* * * * * * * * * * * * * * * * * * *				
							······································
			· 特别的 [1] (1) [1] [1] [1] [1] [1] [1] [1] [1] [1] [1]	mové jakod Popliy		2-360 (2-54 A FEB 10),	said is complete construction
EXPENDITURE SCHEDULE (000'S	): do not use less	than \$1,000			ACCOUNT N	UMBER:	<b>学生实验的</b>
	Project	Future	ron Perlandos in A		rvese City	Harriana (Hebre)	od to the Esta Charles (Sec. of
COSTS	to Date	Total 👵	FY08	FY09	FY10	FY11	FY12
		C					
	i servere q	\$2,500	Į.		\$2,500		
Planning, Design, Permitting		\$2,500 \$0			\$2,500		1
Planning, Design, Permitting Land Acquisition		\$0			\$2,500		
Planning, Design, Pennitting Land Acquisition Site Work Improvements		\$0 \$0					
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction		\$0 \$0 \$74,000			\$2,500		
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment		\$0 \$0 \$74,000 \$0					
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual	\$0.00	\$0 \$0 \$74,000 \$0 \$0	\$0	\$0	\$74,000	\$6	3
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment	\$0	\$0 \$0 \$74,000 \$0	\$0	\$0		\$(	\$
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL		\$0 \$0 \$74,000 \$0 \$0	\$0	\$0	\$74,000		\$
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDUL		\$0 \$0 \$74,000 \$0 \$0 \$76,500	\$0	\$0	\$74,000	- S(	\$
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDUL General Fund Capital Outlay		\$0 \$0 \$74,000 \$0 \$0 \$76,500	\$0	\$0	\$74,000		\$
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds		\$0 \$0 \$74,000 \$0 \$0 \$76,500	\$0	\$0	\$74,000	\$(	\$ 250.000
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund		\$0 \$0 \$74,000 \$0 \$0 \$76,500 \$0 \$0 \$0	\$0	\$0	\$74,000	\$(	\$
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants		\$0 \$0 \$74,000 \$0 \$0 \$76,500 \$0 \$0 \$0 \$0	\$0	\$0	\$74,000		
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund		\$0 \$0 \$74,000 \$0 \$0 \$76,500 \$0 \$0 \$0 \$0	\$0	\$03	\$74,000		\$ 25.5
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees		\$0 \$0 \$74,000 \$0 \$0 \$76,500 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$74,000		\$
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other		\$0 \$0 \$74,000 \$0 \$0 \$76,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$74,000	\$ ( )	\$
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED	E (000'S)	\$0 \$74,000 \$0 \$0 \$0 \$76,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			\$74,000 \$76,500 \$76,500		
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other		\$0 \$74,000 \$0 \$0 \$0 \$76,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0	\$74,000 \$76,500 \$76,500		
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL	E (000'S)	\$0 \$74,000 \$0 \$0 \$0 \$76,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		\$0	\$74,000 \$76,500 \$76,500	\$	
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED	E (000'S)	\$0 \$74,000 \$0 \$0 \$0 \$76,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0	\$74,000 \$76,500 \$76,500	\$	
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (6)	E (000'S)	\$0 \$74,000 \$0 \$0 \$0 \$76,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		\$0 GENERALAN	\$74,000 \$76,500 \$76,500 \$76,500	\$	
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (6) Personnel \$\$\$\$	E (000'S)	\$0 \$74,000 \$0 \$0 \$0 \$76,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0 GENERAL IN Permitting Req	\$74,000 \$76,500 \$76,500 \$76,500 NFORMATION	\$	
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (General SSS) Operation & Maint. SSS	E (000'S)	\$0 \$74,000 \$0 \$0 \$0 \$76,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0  GENERAL IN  Permitting Req  Project Approv	\$74,000 \$76,500 \$76,500 \$76,500 NFORMATION uired	\$	) \$(
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT ( Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$\$	E (000'S)	\$0 \$74,000 \$0 \$0 \$0 \$76,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 3rd Year	SO  GENERAL IN  Permitting Req  Project Approv  Construction S	\$74,000 \$76,500 \$76,500 \$76,500 NFORMATION wired cal Date tart Date	\$	9 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (General SSS) Operation & Maint. SSS	E (000'S)	\$0 \$74,000 \$0 \$0 \$0 \$76,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 3rd Year	SO  GENERAL IN  Permitting Req Project Approv Construction S Project Comple	\$74,000 \$76,500 \$76,500 \$76,500 \$FORMATION uired cal Date tart Date etion Date	\$	9-J <sub>2</sub>
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT ( Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$\$	E (000'S)	\$0 \$74,000 \$0 \$0 \$0 \$76,500 \$76,500 \$0 \$0 \$0 \$0 \$76,500 \$76,500	\$0 3rd Year	SO  GENERAL IN  Permitting Req  Project Approv  Construction S	\$74,000 \$76,500 \$76,500 \$76,500 \$FORMATION uired cal Date tart Date etion Date	\$	9 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1

PROJ	ECTIDENTIF	ICATION		Silver Silve	PROJE	ECT LOCATIO	N MAP
ISER DEPARTMENT:	PUBLIC WORK	S			The second of the second of the	#F - 148 - 14 - 15 - 1	A 7 7 1 1
PROJECT NAME:	OLD DAVIE SO	CHOOL WINDO	W REPLACEM	ENT			ingendell (VV)
PROJECT NUMBER:					and the second s		
PROJECT LOCATION:	6400 GRIFFIN I	ROAD			- American Control	¥ fiff	
ng kanggan sa sa sa sa sa sa sa sa sa sa sa sa sa		386 NJSSS (1936-1935) 1829 1937		. And the second of			and the second second
na kana ang ang ang ang ang ang ang	DECT INFOR	MATION	Boggardaes,	21-9196 optie 1	- Address of the second	S3:2482-massive-up-	
DESCRIPTION/JUSTIFICATION						Carles No.	for any or the second state of the second stat
REPLACE THE EXISTING WINDOWS	IN THE OLD D	AVIE SCHOOL	BUILDING. V	VINDOW	Taken same	Committee of the commit	
FRAMES AND SILLS HAVE DETERIO	RATED TO TH	E POINT THAT	ALLOW WAT	ER TO	grade to date of the public of	1 2	
ENTER THE BUILDING DURING RAI	N STORMS.					- maiorit	No. of the latest of the lates
						Boll managements	
					त्रस्य 🐉	7. L-5.	3983103
		-			K <b>a</b> tterilita	and the second	
					Lincolniciti	J may the state of	
RELATIONSHIP TO OTHER PROJECTS					<b>(1</b> )	Participant Company	
					Market Company	State Control of the	Management of the second
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	inter-stational content of the co	and the first house at an open discouler will	ria. Saganasaya - Americak	on, v čaj marijek izvijem re		s aud-Uni-sephassosiev valid	ngidegu isturgiosolidas
EXPENDITURE SCHEDULE (000'S):		AND TO THE COMMENT			ACCOUNT N	IIMDED.	gunga sa matagang meggyaga AT, 1985 at 1985 sakabahan
EXPENDITURE SCHEDULE (000 S):	Project	Future	is Saldenson i Poet en estada. Talenda la la compania		ACCOUNTEN		pagawan, magamaka pada wa Kudun Bawa waki kutu dali wa
COSTS	to Date	Total	FY08	FY09	FY10	FV11	FY12
Planning, Design, Permitting	to pate	\$800	\$800	The same of the same of		and and an analysis of the second	Torres COLUMBIA DO SER
Land Acquisition	and a responsibility of the	\$0	3000			<del>                                     </del>	
Site Work Improvements	The State of the S	\$0				<del>                                     </del>	
Construction		\$110.000	\$110,000				
Furnishings/Equipment		\$110,000	9110,000				
Aconal		\$0					
TOTAL	<b>50</b>	\$110,800	\$110,800		SO.	\$0	
Giografica de Grando Como de La vito de Carlo de Carlo de Carlo de Carlo de Carlo de Carlo de Carlo de Carlo d	en he weet en over in		saminati kanasas ka				
FUNDING SOURCES & SCHEDULE	(000'8)	55,00 geol@ 11 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4		Spirobayasaletin di	iya da bala ka kacidang 86 (SG) 4.		ons the division fields
Current Approved Bonds		\$0					
General Fund Undesignated Unreserved							
Fund Balance	1 - 17 - 17 - 17 - 17 - 18 - 18 - 18 - 1	\$0					
Police Forfeiture Funds		. \$0					
Grants	150000000000000000000000000000000000000	\$70,125	\$70,125				
Enterprise Fund Undesignated		formulation a					
Unreserved Retained Earnings	an grant of	\$0					
Impact Fees, e.g. Police, Fire, Open 🚐	402 72 69 12 32						
Space, Recreation		\$0					
Other		\$0					
UNFUNDED (project cannot be						İ .	ľ
completed)		\$40,675	\$40,675				
TOTAL	\$0	\$110,800	\$110,800	\$ SC	\$0	\$0	\$
<b>可能够能够现代的自己的现在分词的自己的自己的自己的自己的自己的自己的自己的自己的自己的自己的自己的自己的自己的</b>		galla di Kibara (Prigidia Pr	gerva czelepjech sty stoleg	page 115 davig grada	grang talbandig your	Carelled gravites (1903)	
OPERATING BUDGET IMPACT (0)	00'S)	Lariera (Principal		GENERALI	NFORMATIO	N shipping diame	
Security Indiana (1984) Charles Charles Charles Control Control Control Control	1st Year	2nd Year	3rd Year			31 21	
Personnel \$\$\$	5		<u> </u>	Permitting Re	Carried the second to the control of the second	12 h	Y
Operation & Maint. \$\$\$				Project Appro		5 -5	Oct-
Other Costs \$\$\$		ļ		Construction	to do maybette into a signification of	19. No.	Nov-
Offsetting Revenue/Savings				Project Comp	September 1980 to the first the company of the	708 2 7 2 8 7	Mar-
NET OPERATING IMPACT	\$0	<b>  \$</b> 0	\$0	PROJECT CO	)S1 (000'S)	335	\$110,80
		·····		.l			
						<del> </del>	
COMMENTS:							
The Town was approved for a \$ 70,125							
a cash match provided by the Town; how							ng toward the
project was denied in FY 2007. The ent	are project canno	ot currently be co	empleted due to	insufficient fun	as totaing \$40,6	7/3.	
1	•						
1 .				•			

FOR FISCAL YEAR 2008 - 2012

	OJECT IDENTIH		ighter Hiltor	計學特別的計畫的	PROJI	CT LOCATIO	N MAP
SER DEPARTMENT:	PUBLIC WORK						
ROJECT NAME:	ORANGE PAR	K CC ROOF & II	NTERIOR REN	OVATIONS			
ROJECT NUMBER:	A S					*	
ROJECT LOCATION:	UT.						
edekte (1961), karat in fan beske foarlis	46000 700 Britis ( <u>1</u> 0			<u> </u>	٠.		
omerki ki sa sa sombila dikera kesabasa ( <b>P</b> )	ROJECT INFOR	MATION	20. mai New job je 12. je 2	histopharia ini i			
ESCRIPTION/JUSTIFICATION:		<del></del>					
EPLACE THE EXISTING ORIGINA	L STANDING SE	AM ROOF ON T	HE ORANGE	PARK			
COMMUNITY CENTER TO PREVE	*						
TRUCTURE. RENOVATE THE INT	ERIOR WALLS C	OF THE BUILDIN	IG BY REPLA	CNG THE			
NTERIOR DRYWALL AND REPAIN	ITING.			1			
$\mathcal{L}^{2}(\mathcal{A}) = \mathcal{L}^{2}(\mathcal{A}) = \mathcal{L}^{2}(\mathcal{A}) = \mathcal{L}^{2}(\mathcal{A})$			•				
Y 2008 PERMITTING AND ROOF	REPLACEMENT	\$73,000 FY 20	09 INTERIOR				
RENOVATIONS \$23,000				1		4.	
ELATIONSHIP TO OTHER PROJECTS	20 115					•	
		•					
den genomalija en en en mellen en en	20075-00-5055250	#25402775318949 <b>8</b> 77		2014 - Table (1914)	ijo og saggrafia de Sag	same quanto at	
EXPENDITURE SCHEDULE (000)	S): do not use less	than \$1,000			ACCOUNT N	UMBER:	Alexandra (Salada)
	Project	Future	4-96-45-327-548	Pagh or loging disease	Salsa paga 1854 1867 1		· 克罗德 [ 東発生
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting		\$600	\$600				
Land Acquisition	A 10 C. S. O.	- \$0				·	
Site Work Improvements		\$0					
Construction		\$23,000		\$23,000			
Furnishings/Equipment		\$73,000	\$73,000				
Accrual Accrual		\$0					
TOTAL	50 S S S S S S S S S S S S S S S S S S S	\$96,600	\$73,600	\$23,000	\$0	*\$0	i wenewaya
	u argan i saga nakka bersaria da ariwa. Pangan saga nakka bersaria da ariwa	saniamentelinak	ui (qg shekakhing	ar Lierusie is formus lokois ar Lierusie is formus lokois		ana ing pangangang	
FUNDING SOURCES & SCHEDU	LE (000'S)		g jakalajajik				New A. Rich
Current Approved Bonds	na Statistanan	\$0	····				
General Fund Undesignated Unreserve	da se escesione de	Jr. as 42 hills 1000 A				1	
Fund Balance		so l				1	
Police Forfeiture Funds	au <b>d</b> lear coan Mausais	\$0	·				2%
Grants	era ogganetakan anakan	\$0				1	
Enterprise Fund Undesignated	nin Amerikan elem	S INCOLUNE PROCESSION I					
Unreserved Retained Earnings		so l					
Impact Fees, e.g. Police, Fire, Open							
Space, Recreation		\$0					
Other		\$0					
UNFUNDED (project cannot be	an Computation	( 0.1517 g/ay (\$1.15), 3.45 %					
completed)		\$96,600	\$73,600	\$23,000			
	54 555 365 <b>80</b>		\$73,600	\$23,000	\$0	1 -4650 3.57 <b>\$</b> 0	(P) 4 (基) 28 (A) 27 (A) 18
TOTAL DESCRIPTION OF THE STATE OF THE		u 4. Ness Dice sa applies to Severios de	es reconsiderássero	a liter problem de sec	jaging on hidjalana	ed eggitt arröver stock	diserby on Proger and Prof
POTAL						<b>N</b> ipula <del>is</del> hir ya kud	n jara sasa dia gipar ang sasaring
	(000'S)	War (Stary US) (1983), Stario	atradija Aktor	GENERAL D	<b>VEORMATIO</b>		and the region of the first
OPERATING BUDGET IMPACT	````	2nd Year	3rd Year	GENERAL I	NFORMATIO	Maria de la composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della	
OPERATING BUDGET IMPACT	(000'S) 1st Year	2nd Year	3rd Year	and the Same Same	ala de les legacións de la companya de la companya de la companya de la companya de la companya de la companya La companya de la companya de la companya de la companya de la companya de la companya de la companya de la co		<b>Y</b>
OPERATING BUDGET IMPACT Personnel \$\$\$	````	2nd Year	3rd Year	Permitting Rec	uired		·····
OPERATING BUDGET IMPACT Personnel \$\$\$ Operation & Maint. \$\$\$	````	2nd Year	3rd Year	Permitting Rec Project Approv	juired val Date		Oc
OPERATING BUDGET IMPACT Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$	````	2nd Year	3rd Year	Permitting Rec Project Approv Construction S	juired val Date tart Date		Oe Jar
OPERATING BUDGET IMPACT Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings	1st Year			Permitting Rec Project Approv Construction S Project Compl	juired val Date tart Date etion Date		Oct Jan Sep
OPERATING BUDGET IMPACT Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$	````		3rd Year	Permitting Rec Project Approv Construction S Project Compl	juired val Date tart Date etion Date		Y Oct Jan Sep \$96.6
OPERATING BUDGET IMPACT Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings	1st Year			Permitting Rec Project Approv Construction S Project Compl	juired val Date tart Date etion Date		Oct Jan Sep
OPERATING BUDGET IMPACT Personnel \$\$\$ Operation & Maint, \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	1st Year			Permitting Rec Project Approv Construction S Project Compl	juired val Date tart Date etion Date		Oct Jan Sep
OPERATING BUDGET IMPACT Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings	1st Year			Permitting Rec Project Approv Construction S Project Compl	juired val Date tart Date etion Date		Oct Jan Sep
OPERATING BUDGET IMPACT Personnel \$\$\$ Operation & Maint, \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	1st Year			Permitting Rec Project Approv Construction S Project Compl	juired val Date tart Date etion Date		Oct Jan Sep
OPERATING BUDGET IMPACT Personnel \$\$\$ Operation & Maint, \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	1st Year			Permitting Rec Project Approv Construction S Project Compl	juired val Date tart Date etion Date		Oct Jan Sep
OPERATING BUDGET IMPACT Personnel \$\$\$ Operation & Maint, \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	1st Year			Permitting Rec Project Approv Construction S Project Compl	juired val Date tart Date etion Date		Oct Jan Sep
OPERATING BUDGET IMPACT Personnel \$\$\$ Operation & Maint, \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	1st Year			Permitting Rec Project Approv Construction S Project Compl	juired val Date tart Date etion Date		Oc Jan Sep

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FOR FISCAL YEAR 2008 - 2012

P	ROJECT IDENTII	ICATION	signarov, z 1. 1400 gr. s. 1. 1. Priodos i presidenti		PROJ	ECTLOCATIO	N MAP
JSER DEPARTMENT:	PUBLIC WORL						
PROJECT NAME:	PINE ISLAND	FITNESS CENTE	R RE ROOF				
PROJECT NUMBER:	2001 071 02 41	775				:	
PROJECT LOCATION:	3901 SW 92 AV	/E.	n de la la distanta di mendensi deberaran				
Hall section of the Mission of the Constitutio	PROJECT INFOR						
DESCRIPTION/JUSTIFICATION:	ERUJEUT EINFOR	MATON		101729 43000 70084 3		·	•
REPLACE THE EXISTING STAND	INIO SEAM DOOR.	ON THE DIME IO	ANIIN EUTNIEG	'S CENTED		1	
THIS IS THE ORIGINAL ROOF AN				1			
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RELATIONSHIP TO OTHER PROJECTS	5.012						
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(3) 14 1 14 1 14 1 14 1 14 1 14 1 14 1 14	eresakaloginatisakogy		. Podatov Basilea	9 272 4074,0750 41	66662477000484A	redicter (Sales)	Salat albayota e norê biê
EXPENDITURE SCHEDULE (00	'S): do not use les	than \$1,000	144444800.38 b	2081-01.595-0-8991	ACCOUNTN	UMBER:	SHAWSTAR ROWNING
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COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting		\$600	\$600				
Land Acquisition		\$0				<u> </u>	
Site Work Improvements	350 4 100 100 100 100 100 100 100 100 100	\$0	0.0=000			<u> </u>	
Construction		\$107,000	\$107,000			<u> </u>	1
Furnishings/Equipment Accrual		\$0				<del> </del>	
TOTAL	\$0	\$107,600	\$107,600	· :1450:521933:0 <b>\$</b> 01	\$0	1	\$0
	200 (200) w con billion (200)	Person de Personal		inggrade das : 400 i	gista see kirkini t		
FUNDING SOURCES & SCHED	ULE (000'S)						
Current Approved Bonds		\$0				1	
General Fund Undesignated Unreser	ved	G. 65 CO 55 CH 52				1	
Fund Balance		\$0					
Police Forfeiture Funds		\$0	· · · · · · · · · · · · · · · · · · ·				
Grants	\$1. <b>4</b> (21) 第160 经856	\$0					
Enterprise Fund Undesignated	rices of the Admirish (FED)	Misigalinis-reississis ja					
Unreserved Retained Earnings		\$0					
Impact Fees, e.g. Police, Fire, Open	nie Brasilia i sa sa sa sa sa sa sa sa sa sa sa sa sa	- 12102 ACT					
Space, Recreation		\$0				ļ	
Other		\$0					
UNFUNDED (project cannot be completed)		£107 C00	F107 (00		-		
TOTAL	-\$0	\$107,600 \$107,600	\$107,600 \$107,600	\$0	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	\$0	\$0
	in the property and the same of the same o	The Bioline	ara k <b>aru 74000</b> Lista dan Kabupatèn	Antigoria, armando <b>130</b> Antigoria (1784) il antigori	er karatean kan wa <b>at</b> Sasaga da Sasaga da ee b		raj i arrengarrar en <b>190</b> Segundarren den 6 kana
OPERATING BUDGET IMPAC	r (000's)	Harria (j. 1861 - 1886)		GENERAL II	VFORMATIO	Naglada singka	
	lst Year		ord Year			Selection of the second seconds of the second seconds of the second seconds of the second seconds of the second seconds of the second seconds of the second	e 14414e1111111   1 411, 1 42
Personnel \$\$\$	7			Permitting Rec	nuired		Ye
Operation & Maint, \$\$\$	Sec. S			Project Approv		100 m	Oct-0
Other Costs \$\$\$				Construction S			Jan-0
Offsetting Revenue/Savings	i i i i i i i i i i i i i i i i i i i			Project Compl			Jun-0
NET OPERATING IMPACT	1906 ( 1909)	- State   180	\$0	PROJECT CO	ST (000'S)		\$107,600
				<u> </u>			
COMMENTS:							
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FOR FISCAL YEAR 2008 - 2012

PRO.	DECT IDENTIF	ICATION	inde distribuide de la	estálktyválássta á	PROJI	CT LOCATIO	N MAP
	PUBLIC WORK		The state of the s				
ina diberta da Alia da kenediara kenalah bahan Maria di Salah Maria Da 🕳		PARK ROOF A	ND AC REPLA	CEMENT		*.	
ROJECT NUMBER:	DO21212	11848340				100	
Distribution (1905–1909) Baltististis and Schulerica (1904–190) Artistis (1908–1909) (1908–1908) Distribution 🕳	5400 GRIFFIN I	ROAD			•		
PRO	DJECT INFOR	MATION	2-14-2-164 (12)	Discourse and is			•
ESCRIPTION/JUSTIFICATION:	TO the same .	The second secon	1000 to 1000 t	1901 - 1001 A D	Į		
REPLACE THE EXISTING FLAT DECK	ROOF AND T	TE ROOF SEC	TIONS OF THE	MAIN			
IOUSE TO STOP THE WATER DAMA							
REPLACE THE ROOF TOP AIR COND							
HE HOUSE. DEMOLISH THE BUILD						. * .	
					<b>,</b>		
ermitting Costs \$600.00 Air Cond	ditioning Replac	ement \$5,300.0	00 Roof Replace	ement			
121,100							
RELATIONSHIP TO OTHER PROJECTS					l		
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		Voltales este steril en ligt gap god j	An mas consultant de de consultant de consul	e on edino escopação de seguição que		ninen elemente, og est	641,021,000,000,00 <u>11,666,668</u>
EXPENDITURE SCHEDULE (000'S):	An mot use less	*han \$1 AAA			ACCOUNTN	IMRER:	Albert State - present
	Project	Future		The state of the s			FROM WAS CRASS
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting		\$600	\$600		0		
Land Acquisition	5.655.955.050.007.327	\$0	~	<u> </u>			
Site Work Improvements	4 (100 - 12 10 14 14 15 15 1	\$0°					
Construction	and the state of t	\$127,000	\$127,000		1	1.	
Furnishings/Equipment	15454888888	\$0					
Accrual		435 Engle <b>3</b> 01					
TOTAL	\$0	\$127,600	\$127,600	\$0	-L., al \$0.	\$0	
g kinggingi nalugungan pulbuh si kinggi ang ma	ametikelikerike, see			euspera sain s			ASTRONAL TORR
FUNDING SOURCES & SCHEDULE	4(000'S)			李建-李在心里,在"在"的"	100 100 EA (NO. 818)	Raya Podálogado	Miraniya (5)
Current Approved Bonds	d itan kontille sitema	\$0	,				
General Fund Undesignated Unreserved		4 5 6 6 6 7 8					-
Fund Balance	in de salas as	\$0	L			<u> </u>	
Police Forfeiture Funds		\$0.					
Grants	2 0.500 (20.42) (\$3.50)	\$0:					
Enterprise Fund Undesignated	1300000	Description of				The second secon	
Unreserved Retained Earnings		\$0				<u> </u>	
Impact Fees, e.g. Police, Fire, Open		Jin Sanfrings (37) et					,
Space, Recreation	A TANGETON OF	\$0		<u> </u>			<u> </u>
Other	Walte Carrier	\$0		<u> </u>		ļ	ļ
UNFUNDED (project cannot be				1			
completed)	0.00	\$127,600	\$127,600	1.75 State of the control of the con	S and Arthritis Arthre	files felicies per per	er construction and design
TOTAL	\$0	\$127,600	\$127,600	\$0	\$0	\$0	i di Villa di Santanana. Ing di Kabupatèn Santanan
				A CONTRACTOR	**************************************	ji Pidatiko ka 945 jidabi alga Ministration kalangan jarah	i Sarata da Pertingkasi A Sarata da Jawa sarata
OPERATING BUDGET IMPACT (00	lst Year	2nd Year	3rd Year	GENERAL 1	NFORMATIO!	Nober Webs Michael Street St	in fil defection gas been
Personnel \$\$\$	15t Year	Zno rear	order ear	Permitting Rec	LE SE SE Railing	8: 3	
Operation & Maint, \$\$\$	<u> </u>	<del> </del>	1	Project Appro			Oc
Other Costs \$\$\$	<u> </u>	<del> </del>	<del> </del>	Construction S		***************************************	Ja
Offsetting Revenue/Savings	<u> </u>	<del> </del>		Project Compl			Ma
NET OPERATING IMPACT	\$0	\$0	\$0	PROJECT CO			\$127,
NAME OF TAXABLE PROPERTY O	Bar Contractor Contract Mesery	Apprehensive the first seek each	The Park of the Control of the Section	1.4400	mar hand with it we	···	7.77.22
COMMENTS:	ői						
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PROJ	ECTIDENTIF	TCATION		osusiinelij	PROJE	CT LOCATIO	NMAP
	UBLIC WORK						
ROJECT NAME: 1	fowable Boom I	.ift (Bucket Truc	k Replacement)				
ROJECT NUMBER:							
ROJECT LOCATION: 🔋 🔻 🖟	Public Works Co	mpound			general and the second		
的复数基础的 化相互管 化多类形物 医多种神经中枢	tranicus de de	\$57.50280 SS418945					
PRO	JECT INFOR	MATION	Language of the				
ESCRIPTION/JUSTIFICATION:							
he Public Works Dept. has an old bucket							
ther depts with their needs. The current t							
orth and needs to be replaced. In lieu of	purchasing a ne	w bucket truck ti	ne Dept. recomm	nends the			
urchase of a Towable Boom Lift.							
•	1+						
ELATIONSHIP TO OTHER PROJECTS			······································			•	
ELATIONSHIP TO OTHER PROJECTS	· · · · · · · · · · · · · · · · · · ·						
•		•					
s de altra de marca de la companyo de la Companyo		£6000000000000000000000000000000000000		Renalis por 18 montes	ome Cours General		
EXPENDITURE SCHEDULE (000'S):	do not use less	than \$1,000	Wardard Confession		ACCOUNT N	IMBER:	Peta Trajofean
	Project	Future				1. L. 2. C. S. Que 15-3 (15)	representation
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting		\$0					
and Acquisition		\$ 50					
Site Work Improvements		\$0					
Construction	: E. A. Sarahari	\$0					ļ
Furnishings/Equipment		\$36,400	\$36,400				
Accrual	20,655,25	\$0		Control and an accompany	disconstitute disconsi	n unite Section (Section of Pro-	in the state of the description
FOTAL	<b>50</b>	\$36,400	\$36,400	\$0	\$0	- SO	
ETADIAC COURCES & OCHERUH E	(0004C)			open gen statutes bestelle en de Onder one group de la dec		en ko sa sa mengan reponsisi Manasa Na mada sa atau ata	reggion per per la Mese, in co Antamont has repossore colories
FUNDING SOURCES & SCHEDULE	(000 2)	The second secon				I	
Current Approved Bonds General Fund Undesignated Unreserved	r (1 Armston and 1 or Express 18	\$ 0.00 of \$ <b>50</b> \$					
Fund Balance		\$0		}			
Police Forfeiture Funds		\$0		<del> </del>	<u> </u>		
Grants	rumasaun aaswe sa	\$0					<u> </u>
Enterprise Fund Undesignated		2000 150 WARDS		<u> </u>			
Unreserved Retained Earnings		\$0					
Impact Fees, e.g. Police, Fire, Open		g-3000-060/R-7/5589		<u> </u>			
Space, Recreation	\$ 5000 B S	\$0					
Other		- \$0					
UNFUNDED (project cannot be	vec de districtions	500-1407-1980-21 08					
completed)	12 (\$ 15 60 82)	\$36,400	\$36,400				
TOTAL	\$0	\$36,400	\$36,400	\$0	<b>\$0</b>	\$0	n beskelebilika
中國國際企業的公司 (1955年) (1955年) (1964年) (1967年) (19	en for Yogare Poples of or	Mark Bridge (1894)		dopologija (190	Vijosetty, a yri saesine		r restancias (n. j. 1991) ngri
OPERATING BUDGET IMPACT (00				GENERALI	NFORMATION	<b>Y</b>	
5.140.0000000000000000000000000000000000	1st Year	2nd Year	3rd Year		Name (Service Service		
Personnel \$\$\$		ļ		Permitting Red		yes	
Operation & Maint \$\$\$	\$500	\$500	\$1,500			4. 	O:
Other Costs \$\$\$		<u> </u>		Construction S	الخواران أنشار أرشاف أناف المحاجم الرازاء مراوين مرسين		Ja
Offsetting Revenue/Savings	Source and the Control of the Control		HEROTER'S COMP WAS A	Project Compl		<u>6.</u> 2:	Ma
NET OPERATING IMPACT	\$500	\$500	\$1,500	PROJECT CO	)ST (000'S)	F.	\$127,
<u></u>			<del> </del>	<u> </u>	<del></del>		
			····			······································	
COMMENTS:							
2008 New Towable Boom Lift to replace	e bucket truck.		٠		-		
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FOR FISCAL YEAR 2008 - 2012

	HAZATERI NATARIZATE	TECHNOLOGY	e t Sangaet i Alemania a Milliana	ota en manago successida del	See See Divorte	CT LOCATIO	N.MAD
	PECT IDENTI			2007年6月3日5日2月1日	w-waterestricket	CI EUCAIIG	IN WINE STREET
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PROJECT NAME: PROJECT NUMBER;	PUBLIC WKS/I	TRE ADMIN B	LUG DKAINA(	IE EVIPKOVEN			
<ul> <li>Amotoropa valeta in priorità di sola di villa, francopia di sun con nel 1900 dell'il 2000 dell'il 2007 dell'i</li></ul>	6911 ORANGE	DPN/E					•
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	DIECT INFOR			er ser jaarjes werd		•	•
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ADMINISTRATION COMPLEX TWO S							
CONSTRUCTED PER CONSTRUCTIO CENTRAL BROWARD WATER CONT							
MANAGEMENT DISTRICT, PROJECT						*	
RETENTION PONDS.	CAN NOT BE	COMPLETED	WITHOUT STO	KW WAIEK			
REIERTION FORDS.	•						
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RELATIONSHIP TO OTHER PROJECTS	REQUIREMEN	ITS OF PERMIT	ING AGENCIE	RS.		•	
FOR THE PUBLIC WORKS / FIRE AD	<del>'</del>		CRITO / LOLLI TOLL	20			
		. co.m bill		•			
			er of growing		utorijanska podaje	AENWAS PROP	
EXPENDITURE SCHEDULE (000'S)	do not use less	than \$1,000	jāsysējaji: Kobes	magneter ibng	ACCOUNT N	UMBER:	i de Papar Salawa
	Project	Future		s vir dere et d	idnia duni de t		5, 6, 6, 4, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6,
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting		\$0					
Land Acquisition	i de inicelaté de la les	50					
Site Work Improvements		\$0					
Construction		\$45,000	\$45,000				
Furnishings/Equipment		**************************************		-			
Accrual	- 14 BLOOM	1810 ja 1810 j					
TOTAL	\$0	\$45,000	\$45,000	\$50	\$0	\$0.	
	<b>斯特拉尔特尔的</b> 近天的	aranakan kalangan da	u sugar saugu sa	feresu syeken dyrket	7.4679年,到底5000年		
FUNDING SOURCES & SCHEDULE	C(000'S)	garining sag	on designation of the			unga és matasa ku	有例如外表研究的例如
Current Approved Bonds		\$0					
General Fund Undesignated Unreserved		Para di Grand					
Fund Balance		50					
Police Forfeiture Funds		\$50		<u> </u>		<u> </u>	
Grants		\$0		ļ	\	1	
Enterprise Fund Undesignated		500			1.		
Unreserved Retained Earnings Impact Fees, e.g. Police, Fire, Open	g inggre yerdig hedinesis 1 yakir masi a shansa inggr	\$0		<del> </del>		<u> </u>	
Space. Recreation	gradina di	eo.				-	
Other		\$0 \$0				<b></b>	
UNFUNDED (project cannot be		<b>-⊅</b> U#		<u> </u>		ļ	
completed)	40.000000000000000000000000000000000000	\$45,000	\$45,000				
TOTAL	\$0	\$45,000	\$45,000		-15- <b>\$0</b>	\$0	S
navičnostvicka filosopicema natiedova neo instalnice se se s	difference and acceptable	are sa reasonataria.	customer to recommended the			vinterit kepacetori	
OPERATING BUDGET/IMPACT/(0)	10'S1	Braudinoskieminosusie	and a service of the	CENERALI	NFORMATION	s and a second contract of the second contrac	a chail said bilig a garth agraychd
Parasednica advantada a suche, etc	1st Year	2nd Year	3rd Year		rasula ilikuwa 1855	ig de gamel Forde (een broek). His bi E	
Personnel \$\$\$	Total Cur	Ziid i dai	DIG TOUR	Permitting Re	nnired	PREVIOU	SLY APPROVE
Operation & Maint, \$\$\$	\$200	\$200	\$200	Project Appro	Company of the Company of the Company of	. 11001100	200
Other Costs \$\$\$	\$ \$200	5200	5200	Construction S			JAN. 200
Offsetting Revenue/Savings				Project Comp	ate recommendation of a state of the control of the		FEB. 200
NET OPERATING IMPACT	\$200	\$200	\$200	PROJECT CO		:	\$45,00
		1:::::	1		And the Control of th		
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COMMENTS:	2 5.						
A DRAINAGE CONTRACTOR SHAL	BE HIRED TO	CONSTRUCT	THE TWO ST	ORM WATER	RETENTION PO	ONDS	
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PRO	DJECT IDENTIFI	CATION	a), september de de	5.149,2553av=2.1355542	PROJE	CT LOCATION	MAP
USER DEPARTMENT:	Public Works						
PROJECT NAME:	Pavement Overlag	y & Striping					
PROJECT NUMBER:							[ ]
PROJECT LOCATION:	Town-wide						
	#255,F1296.2006.0457.557.557.567.	750 SE SE SE SE SE	of drapholisms	e de aparato como	ا ا	- Francisco	_
species and a species species species species species species species species species species species species	ROJECT INFORM	1ATION	deuts er etterb	5; 56=165:15a; az (-70		<u> </u>	7
DESCRIPTION/JUSTIFICATION:	77.74 Weg						السام
Pavement overlay and striping of existin	o Town of Davie re	adways to impro	ve rideahility a	nd			
maintenance of Town of Davie roadway							. []
standards.	b that have reading	mon would by the	to, accepted in			h	انتسسر
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RELATIONSHIP TO OTHER PROJECTS	ää					-	
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		r 4 Sqriffyr Sport Saw Evert	gara Balan	and subject Sin	26.45.54.6		
EXPENDITURE SCHEDULE (000'S	s): do not use less	than \$1.000	seessa see jõhke e	e da Guida Antonia	ACCOUNT NU	MBER:	Germana Lin
PLOTE SHUGHEN SECOND VE STEROTE	Project	Future	Suresanie je asli			- 2 4 6 6 6	7. grija je 1914. grija 1914. g
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting		\$0					
Land Acquisition		\$0					···-
Site Work Improvements	48 763 564 587 649 6	\$0					
Construction	\$1,611,950	\$740,000	\$250,000	\$240,000	\$100,000	\$150,000	\$(
Furnishings/Equipment	og silvi engskaftare.	\$0					
Accrual		\$0			***************************************		
TOTAL	\$1,611,950	\$740,000	\$250,000	\$240,000	\$100,000	\$150,000	\$0
		riges of research size size	42556 SEGRETA			sadsiye, saanaa qolad	Topo Paristrativa (Control
FUNDING SOURCES & SCHEDUL	T:(000'S)	es cessos sa santagadas	rejes enema	3:1258555065687656			niestader sects:
General Fund Capital Outlay		\$0					
Current Approved Bonds	\$1,611,950	\$590,000	\$250,000	\$240,000	\$100,000		
Enterprise Fund	E Countries and South	\$0	\$250,000	V2 10,000	\$100,000		· · · · · · · · · · · · · · · · · · ·
Grants		= 1\$0°	· · · · · · · · · · · · · · · · · · ·				
Enterprise Fund		\$01					
Impact Fees		\$0					
Other		\$0		<u> </u>			
UNFUNDED		\$150,000				\$150,000	
TOTAL	\$1,611,950	\$740,000	\$250,000	\$240,000	\$100,000	\$150,000	\$0
	2 5 3 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			100-11-50-24-54-59-5	2,7,8 (96,956) (\$10 <b>)</b>		
OPERATING BUDGET IMPACT (	0000\$\	ered a production of the second		CENERALIN	NFORMATION		
CILIANIO DEDGE AMIACA	1st Year	2nd Year	3rd Year	escale de recolecte		SCA PAR SAFA CUSTO FERRITOS A la T	
Personnel \$\$\$		ZIIG -T-Car	STG - F-Car	Permitting Req	nired	5	N
Operation & Maint. \$\$\$	\$500	\$500	\$600	Project Approv		: 	Oct-0
Other Costs \$\$\$	Seed about	3500	ΨΟΟΟ	Construction S		c = G	Nov-0
Offsetting Revenue/Savings	5000g			Project Comple			May-1
NET OPERATING IMPACT	\$500	\$500	\$600	PROJECT CO			\$740,000
A STANDARD REACONDESTRUCTURE (FINANCIA VIDA (FINANC	and the control of the property of the second	Annabardas a cambio A	уул такин шетен <b>ф. 000</b> 0			***************************************	27.0,000
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CONTRACTOR CONTRACTOR	3145.2		<u></u>				
COMMENTS:	3 - 3:4:-		1-4-1 1 21	Destable Wester D			
Road overlays to be determined by the	road condition sur	ey previously co	mpieted by the	Public Works D	epartment.		
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FOR FISCAL YEAR 2008 - 2012

PRO	JECT IDENTII	ICATION	15 67. ST. FS (BES	基础 医前庭形态	PROJE	CT LOCATIO	N MAP
oralis orași de la companio de la companio de la companio de la companio de la companio de la companio de la c	Public Works				Seption 1	4	AND THE PERSON NAMED IN
The professional from the public for the party of the professional pro	I-595 Beautificat	ion Project			TAL A		Lacons I
PROJECT NUMBER:	Y) 1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-						
PROJECT LOCATION:	District 3 & 4			i dirigan in da e	7 - 1		
PR	OJECT INFOR	MATION					
DESCRIPTION/JUSTIFICATION:	OOD CARENT OR		outsiling up an increase of the second section of	Annual Burustinescope of Line-Andrea Co.		aberral .	Y
The project includes irrigation, hardscape	and landscape in	stallation within	the I-595 right-of	f-way at the			
intersections with Flamingo Rd, Nob Hill					K A SHOP		
to maintain all landscaping according to a					M A		
FDOT has approved grant funding of \$90					the field better to	No. of the last of	
contribution of at least \$135,233; however complete the project.	r, the actual 10w	n contribution w	outd have to be a	209,880 10	british british	OR MANAGEMENT	paper pagest topo
complete the project.					6 mm 1 %	min s manne.	i
RELATIONSHIP TO OTHER PROJECTS					seme!		i vizili
•					basen ).	Name of the last	to become or to
	•						•
	SA ENGLANDE AND DE LA MERCE.						
EXPENDITURE SCHEDULE (000'S):	do not use less	than \$1,000	Some received		ACCOUNT N	UMBER:	rasovina april
Fig. VANCER CAMPANAMENT CONTRACTOR	Project	& Future					
COSTS	to Date	Total	FY08	= FY09	FY10	*/************************************	FY12
Planning, Design, Permitting		\$0					
Land Acquisition Site Work Improvements		\$0 \$0			<u> </u>		
Construction		\$300.000	\$300,000	<u> </u>			
Furnishings/Equipment		\$0	\$200,000				
Accrual	Carlin in Si				,		
TOTAL	\$0	\$300,000	\$300,000	\$0.	\$0	\$0	\$0
大型的基本指令的影響等。 第二章			703.646.53	Apotologica openies	2450/8578B),//(500550)/9	1987). <del>10</del> 10/14/18/1985.	
FUNDING SOURCES & SCHEDULE	(000'S)	englistiko eta energia eta eta eta eta eta eta eta eta eta et	egy, would renwed			Programme designation of the second of the s	
Current Approved Bonds General Fund Undesignated Unreserved		20°				<b> </b>	<b> </b>
Fund Balance	1-0-694.303	\$0					
Police Forfeiture Funds		\$0		<u> </u>	-		
Grants	e de la companya de l	\$90,120	\$90,120				
Enterprise Fund Undesignated						·	
Unreserved Retained Earnings		* 37 H 1 - <b>\$</b> 0			<u> </u>		
Impact Fees, e.g. Police, Fire, Open Space, Recreation		\$0					
Other		\$0					
UNFUNDED (project cannot be		ggggggaendel geglede beg Stoggeggggggggggggggggg					
completed)	# \$1000 E2 SENSE	\$209,880	\$209,880				
TOTAL	50	\$300,000	\$300,000	\$0	\$0	\$0	\$0
	anten e	2000年, <b>在</b> 1900年		LODNED 47	NEGENERAL	va en let ind lägteinight. Valandata anharetniste	rigia gyinteit filosofiko kirinteisti. Hadaren alandak ilan basile arti
OPERATING BUDGET IMPACT (0	00'S) ∐st Year :::	2nd Year	3rd Year	TGENERAL I	NFORMATIO!	<b>1</b> . 1940 - 1944 (1947) S	
Personnel \$\$\$	\$10,000	\$10,000	\$10,000	Permitting Re	guired	Yes	
Operation & Maint. \$\$\$	\$5,000	\$5,000	\$5,000	TO SERVICE AND A		Únknown	
Other Costs \$\$\$				Construction	Start Date	Unknown	
Offsetting Revenue/Savings				Project Comp		Unknown	6400 ===
NET OPERATING IMPACT	\$15,000	\$15,000	\$15,000	PROJECT CO	)S1 (000'S)		\$300,000
	·	<del> </del>		1			
COMMENTS:						<del></del>	
	· · · · · · · · · · · · · · · · · · ·	<del></del>					
Grant funding toward this project is dep	endent on Town	matching dollars.	. The Town's por	rtion is presentl	y unfunded, thus	, the project can	not currently be
completed.		-	•	- '			·
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SER DEPARTMENT;		ICATION	45054 (Daylyssepss		OF THE WOOD	ECT LOCATIO	A CIVILON ASSESSMENT
Maria - Kalengan propinsi a mela dela dela dela persona di karanta di Karanta del Karanta del Maria (Karanta M	Parks & Recreati	on					
ROJECT NAME:	Ballfield Infield						
ROJECT NUMBER:	(2)						
ROJECT LOCATION:	Davie Pine Islan	d Park 3801 S. P.	ine Island Road	***			
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	OJECT INFOR	A TOTAL CONT					
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ESCRIPTION/JUSTIFICATION:	356 656						
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Y98 and purchase (1) replacement Joh							
Y02. Equipment is used to prepare an	d service ballfield i	nfields used for I	fown Sports Pro	ograms.		•	
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ELATIONSHIP TO OTHER PROJECTS	\$						
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EXPENDITURE SCHEDULE (000'S	): do not use less	than \$1,000		<del>60. j. j 80. de</del> j. (19. j.)	ACCOUNT N	UMBER:	Berrin Gysterietaeur
	Project	Auture					
	the state of the s	Total	FY008	FY09	FY10	FY11	FY12
COSTS	.000 -000 -000 -000 -000 -000 -000 -000	x viai	see arango cong	RESOURCE DE MONTHERS :	and the second second		or migration grade that all all all and provident
COSTS	to Date	CONTRACTOR SEASON				1 1	
lanning, Design, Permitting	to Date	0 30 S					
Planning, Design, Permitting  and Acquisition	to Date	20 S					
Planning, Design, Permitting  and Acquisition  Site Work Improvements	to Date	\$0°					
Planning, Design, Permitting  Land Acquisition  Site Work Improvements  Construction	to Date	\$0 \$0 \$0					
Planning, Design, Permitting  Land Acquisition  Site Work Improvements  Construction  Furnishings/Equipment	to Date	\$0 \$0 \$0 \$19,000	\$9,000			\$10,000	
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL	\$ \$0	\$0 \$0 \$0	\$9,000	\$0	\$0		
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHEDUI	\$ \$0	\$0 \$0 \$0 \$19,000 \$19,000		\$0	\$0		
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHEDUI General Fund Capital Outlay	\$ \$0	\$0 \$0 \$0 \$19,000 \$19,000 \$19,000		\$0	\$0		
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds	\$ \$0	\$0 \$0 \$0 \$19,000 \$19,000 \$19,000		\$0	\$0		
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHEDUI General Fund Capital Outlay Current Approved Bonds Enterprise Fund	\$ \$0	\$0 \$0 \$0 \$19,000 \$19,000 \$19,000 \$0 \$0 \$0		\$0	\$0		
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHEDUI General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants	\$ \$0	\$0 \$0 \$0 \$19,000 \$19,000 \$19,000 \$0 \$0 \$0 \$0		\$0	\$0		
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHEDUI General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund	\$ \$0	\$0 \$0 \$19,000 \$19,000 \$19,000 \$0 \$0 \$0 \$0 \$0		\$0	\$0		
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHEDUI General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees	\$ \$0	\$0 \$0 \$19,000 \$19,000 \$19,000 \$0 \$0 \$0 \$0 \$0 \$0		\$0	\$0		
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHEDUL General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other	\$ \$0	\$0 \$0 \$19,000 \$19,000 \$19,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,000	\$0	\$0	\$10,000	
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHEDUI General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED	\$0_ E (000'S)	\$0 \$0 \$19,000 \$19,000 \$19,000 \$0 \$0 \$0 \$0 \$0 \$19,000	\$9,000			\$10,000	
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHEDUI General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other: UNFUNDED	\$ \$0	\$0 \$0 \$19,000 \$19,000 \$19,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,000	\$0	\$0	\$10,000	
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL  FUNDING SOURCES & SCHEDUI General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL	E (000'S)	\$0 \$0 \$19,000 \$19,000 \$19,000 \$0 \$0 \$0 \$0 \$0 \$19,000	\$9,000	\$0	\$0	\$10,000	
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Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHEDUI General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (	E (000'S)	\$0 \$0 \$19,000 \$19,000 \$19,000 \$0 \$0 \$0 \$0 \$0 \$19,000 \$19,000	\$9,000	S0.	\$0	\$10,000	
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Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL  FUNDING SOURCES & SCHEDUI General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL	\$0_ \$E (000'S) \$\frac{1}{2}\$\$\frac{1}{2}\$\$\$\frac{1}{2}\$	\$0 \$0 \$19,000 \$19,000 \$19,000 \$0 \$0 \$0 \$0 \$0 \$19,000 \$19,000	\$9,000 \$9,000 \$9,000	SO GENERAL TO Permitting Req Project Approv	so NFORMATIO	\$10,000	
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Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL  FUNDING SOURCES & SCHEDUI General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT ( Personnel \$\$\$ Operation & Maint, \$\$\$ Other Costs \$\$\$	S0_ E (000'S) E (000'S) S0_ 000'S) 1st Year	\$0 \$0 \$19,000 \$19,000 \$19,000 \$0 \$0 \$0 \$0 \$19,000 \$19,000	\$9,000 \$9,000 \$9,000	GENERAL I? Permitting Req Project Approv	sons Sons Sons Sons Sons Sons Sons Sons	\$10,000	Oct

FOR FISCAL YEAR 2008-2012

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Berman Park					٠	
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	than \$1,000			ACCOUNT N	UMBER:	Property of the second
Project	Future	185 75 485 AL 151 5	50 98 Sc St St (	25.57(2)/2.5		1.5. G. A
to Date 🚐	Total	FY08	FY09	FY10	FY11	FY12
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(000'S) (000'S) \$0 0'S) 1st Year	\$25,000 \$0 \$0 \$0 \$0 \$0 \$0 \$25,000 \$25,000	\$25,000 \$25,000 3rd Year	\$0 GENERAL II	\$0 NFORMATION juired	\$20	) \$50 Ye
(000'S) (000'S) (000'S)	\$25,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25,000 \$25,000	\$25,000 \$25,000	SO  GENERAL II  Permitting Rec Project Appro	SO NFORMATION quired val Date	\$20	Ye Oct-0
(000'S) \$0 0'S) 1st Year \$500	\$25,000 \$0 \$0 \$0 \$0 \$0 \$0 \$25,000 \$25,000	\$25,000 \$25,000 3rd Year \$1,000	GENERAL II Permitting Rec Project Appro Construction S	NFORMATION quired val Date itart Date	\$20	Υ ε Oct-0 Feb-0
(000'S) (000'S) \$0 0'S) 1st Year	\$25,000 \$0 \$0 \$0 \$0 \$0 \$0 \$25,000 \$25,000 \$1,000 (\$1,000)	\$25,000 \$25,000 3rd Year \$1,000	SO  GENERAL II  Permitting Rec Project Appro	NFORMATION quired val Date start Date etion Date	\$20	Ye Oct-0
	rk to provide im or use by Town r do not use less Project	do not use less than \$1,000 Project Future to Date Total \$0 \$0 \$0 \$25,000	do not use less than \$1,000  Project Future to Date Total FY08  \$0 \$0 \$0 \$25,000 \$25,000	do not use less than \$1,000  Project Future to Date Total FY08 FY09  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	do not use less than \$1,000  Project Future to Date Total FY08 FY09  \$0 \$0 \$0 \$0 \$0 \$0 \$25,000	do not use less than \$1,000  Project Future to Date Total FY08 FY09 FV10 FY11  \$0 \$0 \$0 \$0 \$25,000 \$25,000

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#### **Town of Davie**

#### CAPITAL IMPROVEMENT PROJECT DETAIL SHEET

USER DEPARTMENT: PROJECT NAME: PROJECT NUMBER:	Parks & Recreat						
		tion					
PROJECT NUMBER:	SW 8 St Park D	evelopment (a.k.	a. Clark)		•	*	
		\\\\\\\\\\\\\				•	
ROJECT LOCATION:	Clark Parcel 135	500 SW 8th Stree	et			•	
e er i Union o podicio esto de previo el imperio especialistico especialistico e	onservate Massac						
<b>P</b> D	OJECT-INFOR	MATION					
DESCRIPTION/JUSTIFICATION:		ATTAINE COLUMN TO THE PROPERTY OF THE	victiva mragovici izantejavni Subdyskop	And Security Control of Committee Control	•		
The contract of the contract o	7 1 1 35			tud a			
Develop park to include perimeter fencing						:	. *
picnic tables, open play recreational area,					•		
nc and three regular), concrete recreations						•	
penches, park identification sign and low							
requirements of the Broward County Lan			ough which the p	property was			
acquired, and for which the Town has an	interiocal agreen	nent.		·			
	J	·			٠		
RELATIONSHIP TO OTHER PROJECTS							
							· ·
enter a la constitución de la co	21 0 10 10 10 10 10 10 10 10 10 10 10 10						
EXPENDITURE SCHEDULE (000'S)	: do not use less	than \$1,000	or a company of the		ACCOUNTN	UMBER:	
40 PB 在15 DE PRESENTATION	Project	Future	ara ere e	20 79 Krsj. 4 5			
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
		\$15,000	\$15,000				
Planning, Design, Permitting		COLOR OF SUPPOSE EXCLUSIVE PROPERTY					
Planning, Design, Permitting  Land Acquisition		\$0					
		\$125,600	\$125,600				
Land Acquisition		·		-		1	<u> </u>
Land Acquisition Site Work Improvements		\$125,600	\$125,600 \$110,000 \$4,900	-			
Land Acquisition Site Work Improvements Construction		\$125,600 \$110,000	\$110,000				
Land Acquisition Site Work Improvements Construction Furnishings/Equipment	\$0	\$125,600 \$110,000 \$4,900 \$30	\$110,000 \$4,900	\$0	\$0	\$0	
Land Acquisition  Site Work Improvements  Construction  Furnishings/Equipment  Accrual	\$0	\$125,600 \$110,000 \$4,900	\$110,000	\$0	\$0	\$0	\$
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL		\$125,600 \$110,000 \$4,900 \$30	\$110,000 \$4,900	\$0	\$0.	\$0	\$
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDULI		\$125,600 \$110,000 \$4,900 \$0 \$255,500	\$110,000 \$4,900	\$0	<b>\$</b> 0	\$0	38
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHEDULE General Fund Capital Outlay		\$125,600 \$110,000 \$4,900 \$0 \$255,500	\$110,000 \$4,900	\$0	\$0	\$0	\$
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual FOTAL FUNDING SOURCES & SCHEDULI General Fund Capital Outlay Current Approved Bonds		\$125,600 \$110,000 \$4,900 \$0 \$255,500 \$0 \$0	\$110,000 \$4,900	\$0	\$0	\$0	
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDULE General Fund Capital Outlay Current Approved Bonds Enterprise Fund		\$125,600 \$110,000 \$4,900 \$0 \$255,500 \$0 \$0 \$0	\$110,000 \$4,900	\$0	\$0	\$0	18
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDULI General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants		\$125,600 \$110,000 \$4,900 \$0 \$255,500 \$0 \$0 \$0	\$110,000 \$4,900	\$0	\$0	\$0	18
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDULE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund		\$125;600 \$110;000 \$4;900 \$0 \$255,500 \$0 \$0 \$0 \$0	\$110,000 \$4,900	\$0	\$0	\$0	18
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDULE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees		\$125,600 \$110,000 \$44,900 \$0 \$255,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$110,000 \$4,900	\$0	\$0	\$0	18
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDULE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other		\$125;600 \$110;000 \$4;900 \$0 \$255,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$110,000 \$4,900 \$255;500	\$0	\$0	\$0	18
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDULE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED	E (000'S)	\$125;600 \$110;000 \$4;900 \$0 \$255,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$110,000 \$4,900 \$255,500 \$255,500				
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDULE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other		\$125;600 \$110;000 \$4;900 \$0 \$255,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$110,000 \$4,900 \$255;500	\$0			
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDULE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL	E (000'S)	\$125;600 \$110;000 \$4;900 \$0 \$255,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$110,000 \$4,900 \$255,500 \$255,500	\$0	\$0	\$0	
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDULE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED	E (000'S)  S0  00'S)	\$125,600 \$110,000 \$4,900 \$0 \$255,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$110,000 \$4,900 \$255,500 \$255,500 \$255,500	\$0		\$0	
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDULE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (0)	E (000'S)	\$125,600 \$110,000 \$4,900 \$0 \$255,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$110,000 \$4,900 \$255,500 \$255,500	\$0 GENERALIT	\$00	\$0	
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDULE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (0) Personnel \$\$\$	E (000'S)  S0  00'S)	\$125,600 \$110,000 \$4,900 \$0 \$255,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$110,000 \$4,900 \$255,500 \$255,500 \$255,500	SO GENERAL IT Permitting Req	SO NFORMATION puired	\$0	\$6
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDULE General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (0)	E (000'S)  S0  00'S)	\$125,600 \$110,000 \$4,900 \$0 \$255,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$110,000 \$4,900 \$255,500 \$255,500 \$255,500	SO GENERAL IP Permitting Req Project Approv	SO NFORMATION puired ral Date	\$0	\$6 Ye
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDULY General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund UNFUNDED TOTAL  OPERATING BUDGET IMPACT (0) Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$	E (000'S)  S0  00'S)	\$125;600 \$110;000 \$4;900 \$0 \$0 \$255;500 \$0 \$0 \$0 \$0 \$0 \$255;500 \$255;500 \$255;500	\$110,000 \$4,900 \$255,500 \$255,500 \$255,500 \$3rd Year	SO  GENERAL IP  Permitting Req  Project Approx  Construction S	NFORMATION uired val Date tart Date	\$0	Ye Oct-0
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDULY General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT (0) Personnel \$\$\$ Operation & Maint. \$\$\$	E (000'S)  S0  00'S)	\$125;600 \$110;000 \$4;900 \$0 \$0 \$255;500 \$0 \$0 \$0 \$0 \$0 \$255;500 \$255;500 \$255;500	\$110,000 \$4,900 \$255,500 \$255,500 \$255,500 \$3rd Year	GENERAL IP Permitting Req Project Approv Construction S Project Comple	NFORMATION uired /al-Date tart Date etion Date	\$0	Ye Oct-0 Mar-0
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDULY General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund UNFUNDED TOTAL  OPERATING BUDGET IMPACT (0) Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$	E (000'S)  S0  00'S)	\$125;600 \$110;000 \$4;900 \$0 \$0 \$255,500 \$0 \$0 \$0 \$0 \$255,500 \$255,500 \$255,500 \$255,500	\$110,000 \$4,900 \$255,500 \$255,500 \$255,500 \$3rd Year	SO  GENERAL IP  Permitting Req  Project Approx  Construction S  Project Comple	NFORMATION uired /al-Date tart Date etion Date	\$0	

FOR FISCAL YEAR 2008 - 2012

	ROJECT IDENTIF	ICATION			PROJE	ECT LOCATION	IVEAR
USER DEPARTMENT:	Parks & Recreat	on					
PROJECT NAME:	Falcons Lea Parl	Swimming Poo	ol/Activity Cente	ar			
PROJECT NUMBER:							•
PROJECT LOCATION:	Falcons Lea Parl	: 14900 Stirling	Road				
	ROJECT INFOR	MATION	Sign of the Park Think Sign	olog (=0.15v dan san s			
DESCRIPTION/JUSTIFICATION:	3.000 1.000					•	
Construct a pool facility in FY11 to inc	clude: a 40' by 100' i	on-heated recre	ational swimmin	ig pool:			
chlorine generation system; pool cover							
restrooms; storage room; lifeguard offi	ce with service cour	ter: office desk:	office chairs (2)	: concrete			
perimeter decking; deck area water for	intain; deck lounges	(15); deck chair	s (15); shade car	100v (20' x			
20'); vinyl clad perimeter fencing ( 6 fi							
RELATIONSHIP TO OTHER PROJECTS	00000						
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EXPENDITURE SCHEDULE (000	'S): do not use less	than \$1,000	MERITAL STATE		ACCOUNT N	UMBER:	
The complete and the co	Project	Future	aast ore t		79,550 SV 40,551		351-36. 550-521-51.
COSTS	to Date	Total	FY08 🚽	FY09	FY10	FY11	FY12
Planning, Design, Permitting	CONTROL SEASON FOR THE SEASON FOR THE SEASON FOR THE SEASON FOR THE SEASON FROM THE SEASON FRO	\$0					
	survices in August Survices - and Erect of Si	a breath en man φΩ.					
		\$0		·			
Land Acquisition							
Land Acquisition		<b>\$</b> 0°				\$425,000	
Land Acquisition Site Work Improvements		\$0 \$0				\$425,000 \$20,000	4-7-7-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
Land Acquisition Site Work Improvements Construction		\$0 \$0 \$425,000				<del></del>	
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual	\$0.	\$0 \$0 \$425,000 \$20,000	\$0	50	\$0	\$20,000	7/120
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual	\$0.	\$0 \$0 \$425,000 \$20,000 \$0	\$0	50	\$0	\$20,000	\$
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL		\$0 \$0 \$425,000 \$20,000 \$0	\$0.	\$0	\$0	\$20,000	\$
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDU		\$0 \$0 \$425,000 \$20,000 \$20,000 \$445,000	\$0.	\$0	\$0	\$20,000	\$
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDU General Fund Capital Gutlay		\$0 \$0 \$425,000 \$20,000 \$445,000 \$445,000	\$0	\$60	\$0	\$20,000	\$
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDU General Fund Capital Gutlay Current Approved Bonds		\$0 \$0 \$425,000 \$20,000 \$445,000 \$445,000	\$0.	\$0	\$0	\$20,000	
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDU General Fund Capital Gutlay		\$0 \$0 \$425,000 \$20,000 \$445,000 \$445,000	\$0	\$0	\$0	\$20,000	
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund		\$0 \$0 \$425,000 \$20,000 \$445,000 \$445,000 \$0 \$0 \$0	\$0	\$0	\$0	\$20,000	\$
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants		\$0 \$0 \$425,000 \$20,000 \$445,000 \$445,000 \$0 \$0 \$0	\$0	\$0	\$6	\$20,000	***************************************
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund		\$0 \$425,000 \$20,000 \$445,000 \$445,000 \$0 \$0 \$0 \$0	\$0	\$0	\$6	\$20,000	3
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees		\$0 \$425,000 \$20,000 \$445,000 \$445,000 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$6	\$20,000	3
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other		\$0 \$425,000 \$20,000 \$445,000 \$445,000 \$0 \$0 \$0 \$0 \$0 \$0				\$20,000 \$445,000 \$445,000	\$
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED	FLE (000'S)	\$0 \$425,000 \$20,000 \$445,000 \$445,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$20,000 \$445,000 \$445,000	
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDU General Fund Capital Gutlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL	FLE (000'S)	\$0 \$425,000 \$20,000 \$445,000 \$445,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0	\$0	\$20,000 \$445,000 \$445,000 \$445,000	
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED	FLE (000'S)  S0  (000'S)	\$0 \$425,000 \$20,000 \$445,000 \$445,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0		\$20,000 \$445,000 \$445,000 \$445,000	
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL	SO (000'S)	\$0 \$0 \$425,000 \$20,000 \$445,000 \$445,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$445,000 \$445,000	\$0 3rd Year	S0 GENERAL II	\$0 NFORMATIO	\$20,000 \$445,000 \$445,000 \$445,000	\$
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDU General Fund Capital Guflay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT Personnel \$\$\$	S0   S40,000	\$0 \$425,000 \$20,000 \$445,000 \$445,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 3rd Year \$40,000	S0 GENERAL II Permitting Rec	\$000 NFORMATIO	\$20,000 \$445,000 \$445,000 \$445,000	\$s
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDU General Fund Capital Gutlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT Personnel \$\$\$ Operation & Maint. \$\$\$	SO (000'S)	\$0 \$425,000 \$20,000 \$445,000 \$445,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 3rd Year \$40,000	GENERAL II Permitting Rec	Stone Stone	\$20,000 \$445,000 \$445,000 \$445,000	\$ Y Unknow
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$	S0   S40,000	\$0 \$425,000 \$20,000 \$445,000 \$445,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 3rd Year \$40,000	SO  GENERAL IT  Permitting Rec  Project Approv  Construction S	Stormation of the state of the	\$20,000 \$445,000 \$445,000 \$445,000	\$\$ Y Unknov Unknov
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL FUNDING SOURCES & SCHEDU General Fund Capital Gutlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$	\$0 \$0 \$0 \$1 \$40,000 \$25,000	\$0 \$425,000 \$20,000 \$445,000 \$445,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	3rd Year \$40,000 \$25,000	GENERAL II Permitting Rec Project Approv Construction S Project Compl	NFORMATIO: quired val Date itart Date etion Date	\$20,000 \$445,000 \$445,000 \$445,000	You Unknow Unkno
Land Acquisition Site Work Improvements Construction Furnishings/Equipment Accrual TOTAL  FUNDING SOURCES & SCHEDU General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$\$	S0   S40,000	\$0 \$425,000 \$20,000 \$445,000 \$445,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 3rd Year \$40,000	SO  GENERAL IT  Permitting Rec  Project Approv  Construction S	NFORMATIO: quired val Date itart Date etion Date	\$20,000 \$445,000 \$445,000 \$445,000	St Y Unknow Unknow

Service life of (25) years. Warranty per project construction contract agreement. Personnel costs listed are for a Recreation Attendant for the Activity Center (3pm to 9pm daily and 9am to 7pm on weekends): Operation and Maintenance Costs listed are for general building and grounds maintenance, janitorial service and electricity. When the Pool is constructed, the increased costs for personnnel are projected at \$200,000 per year for: (1) Full Time Crew Leader, (5) Part Time Lifeguards and (6) Seasonal Lifeguards. Operation and maintenance costs for the pool are projected at \$40,000 per year for: electricity, pool water quality chemicals, safety items, cleaning supplies, pump maintenance/service, heater maintenance/service, pool toys/floats, lane flags, staff mega phones, etc, janitorial service, electrical repair service. Contruction of an activity center had been proposed for FY07, but was not funded (to include: 3,900 square foot building with: open meeting room area, kitchenette, gameroom, restrooms and storage room.)

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FOR FISCAL YEAR 2008 - 2012

PRO:	HECT IDENTHE	ICATION	ter erektoriak op et	się jednika poprzednika po	PROJ	ECT LOCATIO	N MAP
USER DEPARTMENT:	Parks & Recreati	០ព					
Principal vivida de la colonia de la colonia de la colonia de la colonia de la colonia de la colonia de la colonia de 🕳	Golf Cart		****				
PROJECT NUMBER:							
	Davie Pine Island	1 Park					
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	DJECT INFOR!	TATION	otersus suu pongrepersity ett Ngangasan Charlestina de die				
	JOECT HATOR	MALEGIA		700g a 4-1070 gas - 100			
DESCRIPTION/JUSTIFICATION:				200 6 16			
Purchase (1) replacement golf cart to repla		110608 placed in	service in FY 20	JOU. Golf cart			
is used to provide Sports Program operation	ons.					•	
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RELATIONSHIP TO OTHER PROJECTS							
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				Prince Prince			
EXPENDITURE SCHEDULE (000'S)	: do not use less	than \$1,000			ACCOUNT	UMBER:	医性性性神经性性神经
	Project	Future	Sold Sold Line				
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting	Garles de S	\$01					
Land Acquisition		\$0					
Site Work Improvements		\$0					
Construction		\$0					
Furnishings/Equipment		\$3,000	\$3,000				
Accrual		\$0					
TOTAL	\$0	\$3,000	\$3,000	\$ 50	\$0	)	4 70% 4 755 5 50
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FUNDING SOURCES & SCHEDULE	(2:000).5	reficiency of the experience of the contract o		nienamiki izales		eg filozoforozárok poj 1954	
	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	\$0	argan garanta ta mata y ta y sanagar	tiva autoria aryon-woweweel assulw	1		T
General Fund Capital Outlay	g svergansvermeg Franksamskatelikave	\$0			<u> </u>		
Current Approved Bonds							_
Enterprise Fund	g i pagagana ang kanang agawang Magagana manang kanang agamang	\$0	<u> </u>		<del>-</del>	<del> </del>	
Grants		\$0					-
Enterprise Fund		\$0		· · · · · · · · · · · · · · · · · · ·			
Impact/Fees		\$0					
Other		\$0	22.000				
UNFUNDED		\$3,000	\$3,000	te i i colorate de la colora de la colora de la colorada del colorada de la colorada de la colorada del colorada de la colorada dela colorada del colorada de la colorada dela co	e de la constanta de como	o et Considerate accessione	Secretaria de la composición de comp
TOTAL	\$0	\$3,000	\$3,000	\$0	10.000 to 10.000 <b>S</b> (	0 3 \$0	) [
OPERATING BUDGET IMPACT (0	00!S)		Helphydyred Helefydd	GENERAL I	NFORMATIO	Notice	
LOT DIVERTING DODGET THE WOLLO		and the control of the control of	la ver		ganatan dan Kabupatèn		
GERMAINTEUDGETAMI ACIA	1st Year	2nd Year	3rd Year		무겁니다. 이번 경기는 바라를 했다.		
Personnel \$\$\$	1st Year	2nd Year	3rd Year	Permitting Re		i No	
	1st Year \$250	2nd Year \$250	\$250	Project Appro	val Date	No	Oct-0
Personnel \$\$\$	4				val Date	No No	Oct-0
Personnel \$\$\$ Operation & Maint. \$\$\$	4			Project Appro Construction : Project Comp	val Date Start Date letion Date	No	Oct-0 Nov-0 Jan-0
Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings	4	\$250	\$250	Project Appro Construction 1 Project Comp	val Date Start Date letion Date	No No	Oct-0 Nov-0 Jan-0
Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$	\$250	\$250	\$250	Project Appro Construction : Project Comp	val Date Start Date letion Date	No	Oct-0 Nov-0 Jan-0
Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings	\$250	\$250	\$250	Project Appro Construction : Project Comp	val Date Start Date letion Date	S No	Oct-0 Nov-0 Jan-0
Personnel \$\$\$  Operation & Maint. \$\$\$  Other Costs \$\$\$  Offsetting Revenue/Savings  NET OPERATING IMPACT	\$250	\$250	\$250	Project Appro Construction : Project Comp	val Date Start Date letion Date	3 No	Oct-0 Nov-0 Jan-0
Personnel \$\$\$  Operation & Maint. \$\$\$  Other Costs \$\$\$  Offsetting Revenue/Savings  NET OPERATING IMPACT  COMMENTS:	\$250	\$250 \$250	\$250	Project Appro Construction Project Comp	val Date Start Date letion Date OST (000'S)	3 No	Oct-0 Nov-0 Jan-0
Personnel \$\$\$  Operation & Maint. \$\$\$  Other Costs \$\$\$  Offsetting Revenue/Savings  NET OPERATING IMPACT	\$250	\$250 \$250	\$250	Project Appro Construction Project Comp	val Date Start Date letion Date OST (000'S)	3 No	Oct-0 Nov-0 Jan-0
Personnel \$\$\$  Operation & Maint. \$\$\$  Other Costs \$\$\$  Offsetting Revenue/Savings  NET OPERATING IMPACT  COMMENTS:	\$250	\$250 \$250	\$250	Project Appro Construction Project Comp	val Date Start Date letion Date OST (000'S)	No	Oct-0 Nov-0 Jan-0
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#### **Town of Davie**

#### CAPITAL IMPROVEMENT PROJECT DETAIL SHEET

FOR FISCAL YEAR 2008 - 2012

Planning, Design, Permitting	Control of the Contro	ECT IDENTIF	ICATION		102201093-1007-1	PROJE	CT LOCATIO	N MAP
PROJECT LOCATION: Sunny Lake Bird Sancuary Park Development  PROJECT INFORMATION  Develop park site to meet requirements of Plotida Communities Trust Grant and Broward County Land Presservation Bond Program acquisition funding agreements to include finess trail, sance launch, playgound, picnic area, mulipurpose play field, floating bourdwalk, observation platform, gazzeho, fishing pier, weland restoration, upland forest restoration, renovate existing buildings for use as nature conservation center/museum/educational workshop. The project also includes removal of invasive/exotic species.  Perpendicular of the project of Future for the project of the project o	R DEPARTMENT:	Parks & Recreat	ion					
BEOLECT LOCATION: Sumpy Lake Bird Sunctuary Park Davelopment  **PROJECT INFORMATION**  **PROJECT INFORMATION**  **PROJECT INFORMATION**  **PROJECT INFORMATION**  **PROJECT INFORMATION**  **PROJECT INFORMATION**  **PROJECT INFORMATION**  **PROJECT INFORMATION**  **PROJECT INFORMATION**  **PROJECT INFORMATION**  **PROJECT INFORMATION**  **PROJECT INFORMATION**  **PROJECT INFORMATION**  **Project Information**  **PROJECT INFORMATION**  **Project Information**  **PROJECT INFORMATION**  **Project Information**  **PROJECT INFORMATION**  **Project Information**  **PROJECT INFORMATION**  **PROJECT	DJECT NAME:	Sunny Lake Bird	Sanctuary Park	Development				
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COSTS   Total   FY08   FY09   FY10   FY11   FY1		·						
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COSTS	PENDITURE SCHEDULE (000'S):	do not use less	than \$1,000			ACCOUNT N	UMBER:	
Planning Design   Permitting		Project	Future	<b>拉尔纳斯第</b> 5	GW E G G	080 <b>\$</b> 2300, 330		(1971 state 27 state)
Land Acquisition   \$0   \$120,000   \$100,000   \$15,000	COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Site Work Improvements	nning, Design, Permitting	13065038 000 47 14	\$10,000			\$10,000		
Site Work Improvements	d Acquisition		\$0					
Furnishings/Equipment	Work Improvements		\$235,000	\$120,000	\$100,000	\$15,000		
Furnishings/Equipment					\$200,000	\$200,000		
Accrual	nishings/Equipment	150 F 150 St. 160 St. 160	*****					
TOTAL \$0 \$760,000 \$235,000 \$300,000 \$225,000 \$0  FUNDING SOURCES & SCHEDULE (000'S)  General Fund Capital Outlay \$0 \$0  Current Approved Bonds \$0 \$0  Enterprise Fund \$0 \$0  Impact Fees \$0 \$0  Other \$0 \$0  UNFUNDED \$760,000 \$235,000 \$300,000 \$225,000  TOTAL \$0 \$760,000 \$235,000 \$300,000 \$225,000  FORTATING BUDGET IMPACT (000'S)  Personnel \$\$\$ Operation & Maint. \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Operation & Maint. \$\$\$ Offsetting Revenue/Savings  NET OPERATING IMPACT \$0 \$0 \$0 \$0  PROJECT COST (000'S) \$7		es es es auxente	\$0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
FUNDING SOURCES & SCHEDULE (000'S)  General Fund Capital Outlay  Current Approved Bonds  Enterprise Fund  Grants  S0  Enterprise Fund  S0  Impact Fees  Other  UNFUNDED  \$760,000  \$235,000  \$300,000  \$225,000  \$225,000  TOTAL  \$0  \$760,000  \$235,000  \$300,000  \$225,000  \$225,000  \$0  OPERATING BUDGET IMPACT (000'S)  Ist Year  Personnel \$\$\$  Operation & Maint. \$\$\$	TAT has of the first of the fir	300 PM		\$235,000	\$300,000	\$225,000	\$0	910\$858.7579501 <b>\$</b>
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Enterprise Fund			· · · · · · · · · · · · · · · · · · ·					
S0   Enterprise Fund   S0								<u> </u>
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Other         \$0         \$10         \$235,000         \$300,000         \$225,000         \$225,000         \$300,000         \$225,000         \$0           TOTAL         \$0         \$760,000         \$235,000         \$300,000         \$225,000         \$0           OPERATING BUDGET IMPACT (000'S)         GENERAL INFORMATION           Ist Year         2nd Year         3rd Year         Permitting Required           Operation & Maint. \$\$\$         Project Approval Date           Other Costs \$\$\$\$         Construction Start Date           Offsetting Revenue/Savings         Project Completion Date           NET OPERATING IMPACT         \$0         \$0         \$0         PROJECT COST (000'S)         \$7		607974. 750 S. O. M. S. S. S.						ļ <u> </u>
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TOTAL								
OPERATING BUDGET IMPACT (000'S)    Seneral Information	FUNDED						<u>                                     </u>	<u> </u>
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Personnel \$\$\$   Permitting Required		Javaa erijalestest	ng programme	/- 561 <b>36</b> 1 18246-11 17618	erepettetetisis de c	i propositi propin		copytes (
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Other Costs \$\$\$  Offsetting Revenue/Savings  NET OPERATING IMPACT  \$0 \$0 \$0 \$0 PROJECT COST (000'S)  \$7							·	Oct-
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PROJECT NAME: Ad PROJECT NUMBER: Da	ks & Recreation ult/Senior Vita	n						
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Add a ten station wellness course specifically								
xisting Vita Course Trail at Davie Pine Islan								
ppropriate fitness activity for active older ad								
peginners and advanced fitness activity. Typ							12.	
orso stability, upper body warm-up, standing			e and upper/lov	ver body stretch				
and strengthen. Stations are mounted on low	maintenance c	oncrete slabs.						
RELATIONSHIP TO OTHER PROJECTS								
None								
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	1989 118 (2019 1984) - \$20 (2019 1			tii (640) yelestii qid			YOUR BUILDING	
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COSTS	to Date	Total =	FY08	FY09	FY10	FY11 -	FY12	
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	Bamford Playgro	ound Slide and G	lide				
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ESCRIPTION/JUSTIFICATION:		1111 BA (7.14) (1.15)	produced the expensive and option or should be the	order companies in a consequence			
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Add additional playground equipment an				island Park to			
reate a complete slide and glide themed	piay area in respo	nse to resident re	equests.	İ			
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RELATIONSHIP TO OTHER PROJECTS	3						
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lanning, Design, Permitting and Acquisition				:			
Planning, Design, Permitting and Acquisition Site Work Improvements		\$0 \$0	\$100,000				
Planning, Design, Permitting  Land Acquisition  Site Work Improvements  Construction		\$0	\$100,000				
Planning, Design, Permitting Land Acquisition Site Work Improvements Construction Furnishings/Equipment		\$0 \$0 \$100,000 \$0	\$100,000				
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FOR FISCAL YEAR 2008 - 2012

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FOR FISCAL YEAR 2008 - 2012

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SER DEPARTMENT: ROJECT NAME:	Parks & Recreati Driftwood Estate		d Carrier ant				
ROJECT NAME: ROJECT NUMBER:	Drinwood Estate	es Park Playgrou	na Equipment				•
ROJECT LOCATION:	3300 NW 77 Av	enne					
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PR	OJECT INFORI	MATION	en Sasagio aproposacione del	en dela controle establishe di			
ESCRIPTION/JUSTIFICATION:							
eplace playgound equipment that is 20	vers old Equiv	ment to include	Swings: a Multi	-Cmnonent			
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RELATIONSHIP TO OTHER PROJECTS	1	·	<u>,</u>				
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COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
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Police Forfeiture Funds		50					<u> </u>
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Unreserved Retained Earnings		\$0					
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Space, Recreation		\$0					
Other		\$0		ļ	<u> </u>		
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FOR FISCAL YEAR 2008 - 2012

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ESCRIPTION/JUSTIFICATION:	<del></del>						
eplacement duplicator machine to replac	e existing duplic	ator that is 6 vea	us old. Repair	parts are no			
onger available for existing machine. Equ							
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RELATIONSHIP TO OTHER PROJECTS				· · · · · · · · · · · · · · · · · · ·	İ		
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COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
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and Acquisition		\$0			<del>                                     </del>	<del> </del>	
	Security Security States	\$0				<u> </u>	<del></del>
Site Work Improvements		\$0				ļ	<del>- </del>
Construction		\$0	200 000				<del> </del>
urnishings/Equipment	ASSESSED OF COMMENT	\$20,000	\$20,000		<u> </u>	ļ	<u> </u>
Accrual		\$0					
TOTAL	\$0	\$20,000	\$20,000	\$0	\$0	§	)   Assessment
							n iso ka ka kon ya b
FUNDING SOURCES & SCHEDULE	(000'S)	stukissingu 8500 ledgis	in programme in 1980				ylást, abbytá spiktók
Current Approved Bonds		\$0					
General Fund Undesignated Unreserved	5 0 K +150			***************************************			
Fund Balance		\$0					
Police Forfeiture Funds		\$0					
Grants 1	1972 <b>8</b> 1987 (\$1965)	<b>3. 5. 50</b>			·		
Enterprise Fund Undesignated		u je na přivězní					
Unreserved Retained Earnings		\$0	i,	·			
Impact Fees, e.g. Police, Fire, Open							
Space, Recreation	( Carlotte ( S.)	\$0					
Other		\$0		1			
UNFUNDED (project cannot be				<del> </del>			
completed)		\$20,000	\$20,000				
TOTAL	\$0	\$20,000	\$20,000	100000100000000	\$0	S 44.00 (10.18)	0
es distribuires (see the modern associations a specificação de la proprieta de la proprieta de la proprieta de	reasons despera	sek a manasakan kanasak	Angra Alianatan Salah dan dan	Acrosso i venerale con discolori	eruzekis etako esperak		March Educations are said
OPERATING BUDGET IMPACT (06	AALEN	re, por programación de la visión. Otra de las comos la las decidas	and grants and stage of	CHANGED AT E	NFORMATIO	N for a programme	and the special control of the second contro
OFERATING BODGET INFACT (0)	1st Year	2nd Year	3rd Year	GENERALI	REORWALIO	<b>P</b> LAS - OLAS SERVE, ANS. No	vije na sljeviciše v društejusiji.
Personnel \$\$\$	I I St -1 car	Zhu i car	ord rear	Permitting Re		N.	
Operation & Maint, \$\$\$		<del> </del>		Project Appro		No	
		<u> </u>				75. 15 <del></del>	Oc
Other Costs \$\$\$	8	<u> </u>		Construction		( <del></del>	Ma
Offsetting Revenue/Savings				Project Comp			Ap
NET OPERATING IMPACT	\$0	\$0	\$0	PROJECT CO	)S1 (000'S)	(Sec	\$20,0
COMMENTS:	4						
Warranty 7 years. Service life of 8 to 10	0 years.						
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PROJ	ECTIDENTII	ICATION		tvesteleng. I	PROJE	CT LOCATIO	N MAP
USER DEPARTMENT:	arks & Recreat	on			· · · · · · · · · · · · · · · · · · ·		
TO THE CONTRACT OF CONTRACT HERE AND A SECOND OF THE CONTRACT	Fitness Center E	quipment					
PROJECT NUMBER:							
PROJECT LOCATION:	3800 NW 92nd.	Avenue					
		grade gradeska Aus	Mega españaja				•
	JECTINFOR	MATION		CHILDRES STARTE		•	
DESCRIPTION/JUSTIFICATION:			(a) (c) 1 '15 (	2) (4	•		
Replace fitness and cardio exercise equipm Bikes; (1) 45 Degree Leg Press; (1) Back S					*		•
Plate Loaded Seated Calf. Purchase new							
Bench; (1) Multi-Purpose Weight Bench; (				in thought			
	(.,	1					•
						•	
The state of the s							
RELATIONSHIP TO OTHER PROJECTS	······································						
	algivagioja ste atpe		Janieroja, Principo	oan charpate	e estas y ensemble, comes		adrenas susui
EXPENDITURE SCHEDULE (000'S):				ighir Kudopprevio ya i	ACCOUNT N	UMBER:	
	Project	Future	Cara Chossa				
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting  Land Acquisition		<b>\$0</b>					
Site Work Improvements		\$0 \$0				<u>                                     </u>	
Construction		- so				1	
Furnishings/Equipment		\$26,600	\$26,600				
Accrual	1.676.1566.54	\$0					
TOTAL	50	\$26,600	\$26,600	\$0	\$0	\$0.	<b>.</b>
			riotsiatri nigiti	East and district		se a Prajacous dan og Le	(3)2013-110, 1554,154 <b>4</b>
FUNDING SOURCES & SCHEDULE	(000'S)			ijanerka apergapp	industica de la compositione		en ingrede verbeitet en
Current Approved Bonds	91.(sluggypriss)	\$0		ļ			
General Fund Undesignated Unreserved				***			
Fund Balance Police Forfeiture Funds		\$0 \$0					<u> </u>
Grants	70 FASSON S (458707)						
Enterprise Fund Undesignated	. See that are the see						
Unreserved Retained Earnings		-\$0					
Impact Fees, e.g. Police, Fire, Open	ace uson el l'au reini						
Space, Recreation		\$0					
Other		\$0					<u> </u>
UNFUNDED (project cannot be	es burning of	#2C COO	607.600				
completed) TOTAL	\$0	\$26,600 <b>\$26,600</b>	\$26,600 \$26,600	 	\$0	5-3-50	i sievovieieis
	i de la composition de la composition de la composition de la composition de la composition de la composition La composition de la composition de la composition de la composition de la composition de la composition de la	Paris a production of	Control de las reservantes	a and a final water water. Standing that water that	er i jaran kanan kanan daran daran daran daran daran daran daran daran daran daran daran daran daran daran dar Baran dar	g Sidag Cholagii.	
OPERATING BUDGET IMPACT (00	0'S)			GENERALI	NFORMATIO		
	1st Year	2nd Year	3rd Year				
Personnel \$\$\$				Permitting Re		5. 5	N
Operation & Maint. \$\$\$				Project Appro			Oct-
Other Costs \$\$\$		A= 4 DOO:	0.00	Construction S		· ·	Nov-
Offsetting Revenue/Savings	\$75,000	\$75,000 \$75,000	\$75,000	Project Compl		} &	Jun- \$26,60
NET OPERATING IMPACT	\$75,000	1	\$75,000	PROJECT CO	ox (uou o)		\$20,00
				<u>.l</u>			
COMMENTS:				· · · · · · · · · · · · · · · · · · ·			
Warranty of yr. parts and labor and 3 yrs.	parts. Service	life of 5 - 7 years	depending on	use frequency a	nd intensity. No	incresae in pers	onnel or operatin
and maintenance costs. The Fitness Cent							
	_ 1,					7	
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FOR FISCAL YEAR 2008 - 2012

	<b>ECTIDENTIF</b>	ICATION	riga orugings (III)	politica de la composição de la composição de la composição de la composição de la composição de la composição	PROJE	CT LOCATIO	N MAP
i de la francia de la como de la como en la como dela como de la como de la como de la como de la como de la como dela como de la como de la como de la como de la como de la como de la como de la como de la como de la como de la como de la co	Parks & Recreati						
	Workstations for	Multipurpose C	enter Addition			**	1 - 1
ROJECT NUMBER:							
PROJECT LOCATION:	3801 S. Pine Isla	nd Road					***
To the state of the second state of the second state of	e ner oen senes afz.	vervate serviter.	\$ 7 PLA	Reproducting			
	JECT INFORM	AATION		aranterous I			
DESCRIPTION/JUSTIFICATION:							
Workstations for new Parks & Recreation		ce Addition at I	Davie Pine Island	l Park			
Multipurpose Center. Workstations for 8	staff.				•		
	100			. [			
· · · · · · · · · · · · · · · · · · ·						* .	
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RELATIONSHIP TO OTHER PROJECTS		<del></del>					
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							•
and the second of the second o	, est family self.		Estado aleitorado		<b>原序数据</b> 图解 所		ar or they are special
EXPENDITURE SCHEDULE (000'S):		than \$1,000	Marti Hystologiyayis		ACCOUNT NU	MBER:	ereme erem
	Project	Future			81/24/12/12/13/1		
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting		\$0					
Land Acquisition		\$0	· · ·				
Site Work Improvements  Construction		\$0 \$0					
Construction Furnishings/Equipment		\$22,000	\$22,000				
Accrual		\$22,000	322,000				
TOTAL	\$0	\$22,000	\$22,000	\$0	\$0		: :=   =   : : : : : : : : : : : : : : : :
			statut alaman			strowskiews	90.1023934### (818
FUNDING SOURCES & SCHEDULE	(000'S)	growner Openie Gr	t produce a second contract to	to begin stories and services		n dan di kanisanga siya	gudania padas
Current Approved Bonds	ACCESS NAMES	\$0					
General Fund Undesignated Unreserved							
Fund Balance		\$0					
Police Forfeiture Funds		\$0					
Grants	vitalija kongr	\$0					
Enterprise Fund Undesignated							
Unreserved Retained Earnings	1,88 (37,13) (31,13)	\$0			1.		
Tarana at 17 and 12 and 12 and 12 and 17 and 10 and 10 and 10					·		
Impact Fees, e.g. Police, Fire, Open		e viček rie traji oviborji.					
Space, Recreation		₹\$0					
Space, Recreation Other		e viček rie traji oviborji.					
Space, Recreation Other UNFUNDED (project cannot be		\$0 \$0	£72.000				
Space, Recreation Other UNFUNDED (project cannot be completed)	Ç0	\$0 \$0 \$22,000	\$22,000	<b>CO</b>			
Space, Recreation Other UNFUNDED (project cannot be completed) TOTAL	:50	\$0 \$0	\$22,000	\$0	\$0	80 So	
Space, Recreation Other UNFUNDED (project cannot be completed) TOTAL	ik je je turit kije in	\$0 \$0 \$22,000			hann hairin eda ya	daedri Nga Igyda	a Perapolisas Egaboro
Space, Recreation Other UNFUNDED (project cannot be completed) TOTAL	00'S)	\$0 \$0 \$22,000 \$22,000	\$22,000		\$0 NFORMATION	das em legis egyiski	a Perapolisas Egaboro
Space, Recreation Other UNFUNDED (project cannot be completed) TOTAL OPERATING BUDGET IMPACT (00	ik je je turit kije in	\$0 \$0 \$22,000	\$22,000	GENERAL II	NFORMATION	daedri Nga Igyda	
Space, Recreation Other UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPACT (0) Personnel \$\$\$	00'S)	\$0 \$0 \$22,000 \$22,000	\$22,000	GENERAL IT	NFORMATION juired	daedri Nga Igyda	
Space, Recreation Other UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPACT (0) Personnel \$\$\$ Operation & Maint, \$\$\$	00'S)	\$0 \$0 \$22,000 \$22,000	\$22,000	GENERAL II	NFORMATION puired val Date	daedri Nga Igyda	Oct
Space, Recreation Other UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPACT (0) Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$	00'S)	\$0 \$0 \$22,000 \$22,000	\$22,000	GENERAL IT Permitting Rec Project Approv	NFORMATION puired val Date tart Date	daedri Nga Igyda	Oct- May
Space, Recreation Other UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPACT (0) Personnel \$\$\$ Operation & Maint, \$\$\$	00'S) 1st Year	\$0 \$0 \$22,000 \$22,000	\$22,000 3rd Year	GENERAL IN Permitting Rec Project Approv Construction S	NFORMATION uired val Date tart Date etion Date	daedri Nga Igyda	Oct- May- Jun-
Space, Recreation Other UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPACT (0) Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$	00'S) 1st Year	\$0 \$0 \$22,000 \$22,000 2nd Year	\$22,000 3rd Year	GENERAL IN Permitting Rec Project Approv Construction S Project Comple	NFORMATION uired val Date tart Date etion Date	daedri Nga Igyda	Oct May Jun
Space, Recreation Other UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPACT (0) Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$	00'S) 1st Year	\$0 \$0 \$22,000 \$22,000 2nd Year	\$22,000 3rd Year	GENERAL IN Permitting Rec Project Approv Construction S Project Comple	NFORMATION uired val Date tart Date etion Date	daedri Nga Igyda	Oct May Jun
Space, Recreation Other UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPACT (0) Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$	00'S) 1st Year	\$0 \$0 \$22,000 \$22,000 2nd Year	\$22,000 3rd Year	GENERAL IN Permitting Rec Project Approv Construction S Project Comple	NFORMATION uired val Date tart Date etion Date	daedri Nga Igyda	Oct May Jun
Space, Recreation Other UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPACT (00 Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT  COMMENTS:	0'S) Ist Year	\$0 \$0 \$22,000 \$22,000 2nd Year	\$22,000 3rd Year	GENERAL IN Permitting Rec Project Approv Construction S Project Comple	NFORMATION uired val Date tart Date etion Date	daeth Nystegnaf	Oct May Jun
Space, Recreation Other UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPACT (00 Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	0'S) Ist Year	\$0 \$0 \$22,000 \$22,000 2nd Year	\$22,000 3rd Year	GENERAL IN Permitting Rec Project Approv Construction S Project Comple	NFORMATION uired val Date tart Date etion Date	daeth Nystegnaf	Oct May Jun
Space, Recreation Other UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPACT (0) Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT  COMMENTS:	0'S) Ist Year	\$0 \$0 \$22,000 \$22,000 2nd Year	\$22,000 3rd Year	GENERAL IN Permitting Rec Project Approv Construction S Project Comple	NFORMATION uired val Date tart Date etion Date	daeth Nystegnaf	Oct May Jun
Space, Recreation Other UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPACT (00 Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT  COMMENTS:	0'S) Ist Year	\$0 \$0 \$22,000 \$22,000 2nd Year	\$22,000 3rd Year	GENERAL IN Permitting Rec Project Approv Construction S Project Comple	NFORMATION uired val Date tart Date etion Date	daeth Nystegnaf	Oct- May- Jun-
Space, Recreation Other UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPACT (00 Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT  COMMENTS:	0'S) Ist Year	\$0 \$0 \$22,000 \$22,000 2nd Year	\$22,000 3rd Year	GENERAL IN Permitting Rec Project Approv Construction S Project Comple	NFORMATION uired val Date tart Date etion Date	daeth Nystegnaf	Oct- May- Jun-
Space, Recreation Other UNFUNDED (project cannot be completed) TOTAL  OPERATING BUDGET IMPACT (00 Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT  COMMENTS:	0'S) Ist Year	\$0 \$0 \$22,000 \$22,000 2nd Year	\$22,000 3rd Year	GENERAL IN Permitting Rec Project Approv Construction S Project Comple	NFORMATION uired val Date tart Date etion Date	daeth Nystegnaf	ing daylestiğinde

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Reviewed by BAC: \_\_\_\_\_

FOR FISCAL YEAR 2008 - 2012

	ECT IDENTIF		osy is dybodyłniky i-		PROJ	ECT LOCATIO	ON MAP
"The Critical Control (Control Control	Parks & Recreat	ion					
化工程 化结合物 化二氯化物 医二甲基乙酰甲酰胺 化乙基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲	Picnic Tables						
ROJECT NUMBER:							
	Townwide						
is dening of the constant of t	AF BOYEN EL AFAGER	SP 4-YOUR SPEEK	A Comprehensive	arsanska fratag			
	JECT INFOR	MATION	versing and the second				•
ESCRIPTION/JUSTIFICATION:	·· ······				·		
urchase 20 new picnic tables to replace e				out/damaged,			
ot repairable, and to add additional tables	to sites based o	n demand and no	eed.				
•			**	I			
RELATIONSHIP TO OTHER PROJECTS							
ALATIONSHIP TO OTHER PROJECTS					ľ		
	•						
	en 15 maar Sauther water			es es es es es es es es		kolisijos kartiiga	waxani
EXPENDITURE SCHEDULE (000'S):	do not use less	than \$1,000	ęłowa produktają siece	-446004444	ACCOUNT	UMBER:	sot ábisejtote
	Project	Future	augustovatana akana B		Sancestial February	8 - 1 124 DECHES 1854	
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting		<b>\$</b> 0†					
and Acquisition		\$0		,			
Site Work Improvements		\$0					
Construction		\$13,000	\$13,000				
urnishings/Equipment		\$0					
Accrual	A STARTER OF	\$0					
<b>FOTAL</b>	\$0	\$13,000	\$13,000	\$0	0499 57 € <b>\$</b> 0	j to 2 1 5 <b>\$</b> 0	
Profesional designation of the second of the second of	n en stockelt ook	tarid-afrajastasias	para na italia	udio Alevinos	a produce a la company of the second		
FUNDING SOURCES & SCHEDULE	(000'S)		si habayayidha	igyilay (1846) 1870		guality of the date of high the	
Current Approved Bonds		\$0∜					
General Fund Undesignated Unreserved	150-50 98 867-268						
Fund Balance		\$0					
Police Forfeiture Funds	OSCANEE SANGE	50%					
Grants	A CONTRACTOR	\$0	·		<u> </u>		
Enterprise Fund Undesignated							
Unreserved Retained Earnings	Was de la State of the	\$0					
Impact Fees, e.g. Police, Fire, Open							
Space, Recreation		\$0					
Other		\$0					
UNFUNDED (project cannot be completed)		-017 000	BY 2 000			1	
TOTAL	\$0	\$13,000 \$13,000	\$13,000 \$13,000	\$0	\$(	)	) Onle property
CONTROL CONTRO	g satistica de antend <b>are</b> y La companya de antendare de a	4.27000	313,000	and the second second	e especial sur sur a la la la la la la la la la la la la l	A Alfanor de para para de la <b>co</b> lo	De Promocere governoppinger Promocer if was read indicated
	MICA THE THE SECOND	ikan ilikejadikan kerda kada galebake Kadi iliki kilonik dendiri kebesebada		CULTURE AT A	NFORMATIO		
OPERATING BUDGET IMPACT (00	1st Year	2nd Year	3rd Year	GENERAL	NEORWATIO	<b>19</b> (2006) 25 (25) (25) (27) (10)	\$1, Rp\$41-\$242.00 (1850.00)
Personnel \$\$\$	15t 1 Cat	Znu i cai	olu i cai	Permitting Re	ouirad		
Operation & Maint. \$\$\$		<del></del>		Project Appro			Oct
Other Costs \$\$\$				Construction !			Nov
Offsetting Revenue/Savings				Project Comp		#54 903 100	Apr
NET OPERATING IMPACT	\$0	\$0	\$0	a to- the same of the collection			\$13,0
	1			1		····	
			· , , , , , , , , , , , , , , , , , , ,	<u> </u>		<u> </u>	
COMMENTS:	<u> </u>				······································		
Warranty 1 year. Service life of 8 to 10	Vests			· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	
wattality i year. Service life of 8 to 10	years.						
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<b>!</b>						100	

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FOR FISCAL YEAR 2008 - 2012

PROJ	ECT IDENTIF	ICATION	Association of the	ang pang-Popyalang	PROJI	ECT LOCATION	ON MAP
	Parks & Recreat						
international contrator and access to the second and the contrator summers and the second contrator of	Pine Island Park	MPC Carpeting					
PROJECT NUMBER:							
PROJECT LOCATION:	3801 S. Pine Isla	ind Road					
		arret (20/20-5). En	779 PS (619 Fig. 1995)				
	JECT INFOR	MATION		到你的事情!			
ESCRIPTION/JUSTIFICATION:							
Replace worn out carpeting in Dean Alexa	mder Room at D	avie Pine Island	Park Multi-Purp	ose Center.			
					·		
			•				
•							
•							
RELATIONSHIP TO OTHER PROJECTS							
CLABONOMI 100THEREIROJBCAS						•	
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	e same in gave in desir		arangaran		- paragonal association		
EXPENDITURE SCHEDULE (000'S):	do not use less	than \$1,000	Japan alay ya jila	ene provideracije.	ACCOUNT N	UMBER:	(0)600 (+300-) \$110 (44) (44) (
	Project	Future	Specie y postavij	945545505.5345455		Hariffee Sto	15, 7505, 650
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning Design, Permitting		\$0					
Land Acquisition		\$0					
Site Work Improvements		\$0				<b>]</b>	
Construction		\$0				ļ	
Furnishings/Equipment		\$4,500	\$4,500				ļ
Accrual	(4.4 m) (4.3 m) (4.5 m)	(description					
<b>EOTAL</b>	\$0	\$4,500	\$4,500	\$0	\$0.	\$ 5 - \$0	a 20125-059-19-19-19-1
	or ig safety complex a	G. 99 Spaige /ESGR					1986 - PERSON TO SERVE SERVE
FUNDING SOURCES & SCHEDULE	(000'S)	<b>经验的现在分类的现在分</b> 数					nikuska kanii
Curreni Approved Bonds		\$0				<u> </u>	
General Fund Undesignated Unreserved						·	
Fund Balance		\$0					
Police Forfeiture Funds		\$0					<u> </u>
Grants Enterprise Fund Undesignated	<ul> <li>Note the product of the control of the</li></ul>	- 30 - 30			-	<del> </del>	<del> </del>
Unreserved Retained Earnings		\$0				1	
Impact Fees, e.g. Police, Fire, Open	Savago de samo para se	- digit contractation if					
Space, Recreation	\$ 3 5 5 G	\$0					
Other:	15 14 15 15 10 10 15 15	\$0	· · · · · · · · · · · · · · · · · · ·			1	
UNFUNDED (project cannot be					<u> </u>		
completed)	(1) (2) (1) (1) (2) (3) (3) (4)	\$4,500	\$4,500				
TOTAL	\$0	\$4,500	\$4,500	\$0	\$0	\$ \$(	
e <del>des les fontes participales de la constant</del> de la constant de l	e orpakul néroduce.	Jaingroup Land Conference	d spicsomiskom karaca	100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100		Maring Maring 4.	alah yak di biratim apilah
OPERATING BUDGET IMPACT (0)	00'S)			GENERALI	NFORMATIO	<b>V</b> de la company	
	1st Year	2nd Year	3rd Year	909.48.C-5			
Personnel \$\$\$				Permitting Re	quired	16 26 27	•
Operation & Maint \$\$\$		1		Project Appro			Oct
Other Costs \$\$\$				Construction 8	Start Date		Nov
Offsetting Revenue/Savings				Project Comp			Jun
NET OPERATING IMPACT	\$0	\$0	\$0	PROJECT CO	ST (000'S) 🕸	ê. <u></u>	\$4,5
				1			
COMMENTS:							
Warranty 1 year. Service life of 10 to 1.	5 years.						
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		e.					
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address .							•

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FOR FISCAL YEAR 2008 - 2012

	JECT IDENTIF				PROJ	ECT LOCAT	IUN MAP
TO A SERVICE AND A CORP. TO ARE A LOSS AND AND AND A CONTRACT AND A CORP.	Parks & Recreat						
PROJECT NAME:	Potter Park Balli	field Renovation					
PROJECT NUMBER:						•	
PROJECT LOCATION:	4300 SW 57 Ter	rrace					
A SIECUTA SANTANO DE COMENZA DE CONTRAR SE COMENTA			186 (59 GA) = 1385(4)	ipskajorenj	·		
PR(	DJECTINFOR	MATION	80-25-261977555		•		
DESCRIPTION/JUSTIFICATION:	1						
Renovate existing ballfield area to include	e: fencing renova	tion, backstop re	novation and so	lding of		100	
outfield area.							
					-		
	•						
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RELATIONSHIP TO OTHER PROJECTS							•
				<del></del>			
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							2014LE 35.74E6
EXPENDITURE SCHEDULE (000'S)	· do not use less	than \$1.000	7097, 300, 400, 400, 400, 400, 400, 400, 400		ACCOUNT	NIMBER:	
	Project	Future	and southed states and a			M 5000 (\$255555)	
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting	a contract of the	10tai \$0	F 1 00	mager <b>ar 109</b> .mas (	percentary and	ng sawasaan an an an an an an an	
Land Acquisition							
Site Work Improvements		\$0					
		\$0	620.000			-	
Construction		\$30,000	\$30,000		<u> </u>		
Furnishings/Equipment		\$0					
Accrual	100 Service 459 Vision	\$0.		no configuration forms			
TOTAL	\$0	\$30,000	\$30,000	945195196 \$0	ise e tarte SC	) i e pre es eleccio <b>s</b>	01 57 51 55 54 65 3
							CHICAN MALANGA
FUNDING SOURCES & SCHEDULI	2 (000'S)		Parkita Cakasan Indi	经未分别 医自己产的		digater sela integr	
Current Approved Bonds		\$0					
General Fund Undesignated Unreserved		5 80 5 M. VI			l		
Fund Balance		\$0					
Police Forfeiture Funds		<b>\$</b> 0					
Grants		\$0					
Enterprise Fund Undesignated	j Asibossiki k						
Unreserved Retained Earnings		\$0				1	
Impact Fees, e.g. Police, Fire, Open							
Space, Recreation		\$0					
Other		<b>\$</b> 0					
UNFUNDED (project cannot be							
completed)		\$30,000	\$30,000	<u> </u>	1		
TOTAL	\$0	\$30,000	\$30,000	\$0		03	\$0
	F0385,813608 P658 (1899)			5,65639138438		( <b>4974)</b> 391 - 441 (461	Militar (1981) ng Pigitik Laket
OPERATING BUDGET IMPACT (0	00'S)	pagggradenski sak		GENERAL I	NFORMATIO	N Section	gs925spa29sbooks028ou
- 45 พระวัน กระทั่งเกิดขึ้นสมรัฐ พิสเทศการสมรัฐการสมรัฐ เกิดสาราช เกิดสินที่	1st Year	2nd Year	3rd Year		ebilgilg förði		and the second second
		T		Permitting Re	guired 1	No	
Personnel \$\$\$	<u> </u>			Project Appro			Oct-
Personnel \$\$\$ Operation & Maint, \$\$\$			1	LESO COL MERCI		(#2 )	
Operation & Maint, \$\$\$						967 967	Jun
Operation & Maint, \$\$\$ Other Costs \$\$\$				Construction :	Start Date	246	
Operation & Maint, \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings	S CONTRACTOR S CON	\$n	an en	Construction : Project Comp	Start Date letion Date		Dec
Operation & Maint, \$\$\$ Other Costs \$\$\$	\$0	\$0	\$0	Construction :	Start Date letion Date		Dec
Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings	SO	\$0	\$0	Construction : Project Comp	Start Date letion Date		Dec
Operation & Maint, \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	\$0	so)	\$0	Construction : Project Comp	Start Date letion Date OST (000'S)		Dec
Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT COMMENTS:				Construction ! Project Comp PROJECT CO	Start Date letion Date OST (000'S)		Jun- Dec- \$30,00
Operation & Maint, \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT				Construction ! Project Comp PROJECT CO	Start Date letion Date OST (000'S)	& Recreation A	Dec- \$30,00
Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT COMMENTS:				Construction ! Project Comp PROJECT CO	Start Date letion Date OST (000'S)	& Recreation A	Dec. \$30,00
Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT COMMENTS:				Construction ! Project Comp PROJECT CO	Start Date letion Date OST (000'S)	& Recreation A	Dec. \$30,00
Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT COMMENTS:				Construction ! Project Comp PROJECT CO	Start Date letion Date OST (000'S)	& Recreation A	Dec. \$30,00
Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT COMMENTS:				Construction ! Project Comp PROJECT CO	Start Date letion Date OST (000'S)	& Recreation A	Dec \$30,0
Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT COMMENTS:				Construction ! Project Comp PROJECT CO	Start Date letion Date OST (000'S)	& Recreation A	Dec. \$30,00

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FOR FISCAL YEAR 2008 - 2012

	ECT IDENTIF		lations State	000000000000000000000000000000000000000	PROJE	CT LOCATIO	NMAP
	Parks & Recreati						
ne paparak kitukat kurantru kitar terbesah atau kecale kelanga terbapat basak indipataben kelangan 🕶	Shenandoah Parl	Ballfield linpro	ovements				
ROJECT NUMBER:							
ROJECT LOCATION:	14601 SW 14th	Street			•		
erapoljukom opera sektoretjačukošta	for the Higgs consideration		umu (karandan)	a subjekt			
r casalana ang water sa di	JECT INFORM	<b>AATION</b>	Garago Popia de Garago de Carago de	\$505/1940/98087 <b>4</b>			
ESCRIPTION/JUSTIFICATION.							
nprove/renovate existing ballfield areas t	o allow for incre	ased Soccer Pro	gram use and po	tential			
acrosse Program. Improvements to inclu	ide: remove fenc	ing; remove infi	eld clay/resod an	nd remove			*
mall backstop.							
				İ			
		· · · · · · · · · · · · · · · · · · ·				-	
ELATIONSHIP TO OTHER PROJECTS					<i>‡</i>		
	ennien geroegstoert male	ilent es civingpessé len	orașe Bresta (norte, resseu o me	Audio (tradicio de la colonia		Saturation of the sec	Life vita versio e o officio tosto
SANDATAPPEDE CATTOREE O ANNION.		A)			ACCOUNT N	TRACIO ICATA	
EXPENDITURE SCHEDULE (000'S):					ACCOUNTIN	JVIDER:	Control of the Control of the contro
COCKE	Project	Future 4	4.XV00	TYOO	10321 A	3EN/11	100 100 100 100 100 100 100 100 100 100
COSTS Planning, Design, Permitting	to Date	Total	FY08	FY09	FY10	FY11 = =	FY12
		\$0 \$0					
Land Acquisition  Site Work Improvements	ománem World in vice Natio	50 \$0					
Construction	Markette värvästativ	\$7,000	\$7,000	-			
Furnishings/Equipment		\$1,000	\$7,000				
Accrual		\$0					
rotal	\$0	\$7,000	\$7,000	\$0	\$0	\$0	Se de la Se
	n consequences mais a la consequence de la consequence de la consequence de la consequence de la consequence d La consequence de la consequence de la consequence de la consequence de la consequence de la consequence de la	statisticas and 4000 s	)	200100000000000000000000000000000000000	rassourse na electronido que electronido que electronido de electr	producting court ma <b>wo</b> w Anto-detectable for Augustus	un est un tra tra constant a constant de la constan
FUNDING SOURCES & SCHEDULE	(00016)	us a bagin osa nagalagta sug miu. Turki iki Mestagu tudati		standije majorg detrollingen jele. Beštalauta standarda se se sa a	postanie y mie za napodogo efectifice y cyletote (na	род опуративериреция постою и Венью ий в Компониция есей и	province of property of the contract.
	A (UUU SS) a program jagas Laten a salah sebelah salah salah					<u>.</u>	an isan daynb byrad i kyas was
Current Approved Bonds General Fund Undesignated Unreserved	ing the second s	\$0					
Fund Balance	46 5 B 5	\$0	- \$				
Police Forfeiture Funds		\$0 \$0	1100			·	<u> </u>
Grants		\$0				ļ	
Enterprise Fund Undesignated		garanografia <b>φ∪</b> : Vertenda de Calabiano				ļ	
Unreserved Retained Earnings		\$0					
Impact Fees, e.g. Police, Fire, Open	/44-5-10-10-10-10-10-10-10-10-10-10-10-10-10-	BUSINESS SE		<b></b>			
Space, Recreation	-50 St. 21 St. 25	\$0					
Other The State of the State of	7.08.60 (certificat)	SO		<u> </u>			
UNFUNDED (project cannot be	337 32 33 33 35 32	s-ing were #1220(				1	
completed)	10 Th (2) (Fig. )	\$7,000	\$7,000	1			
TOTAL	\$0	\$7,000	\$7,000	\$\$1,000 <b>\$50</b>	\$0	\$0	. U. ₹2 (3) Eq. 1-2 <b>\</b>
	John Chromosomood		Samuel Calendario Com	ata neseria in inci	a Arting da itu digan kada.	- জুন হ'ব প্রস্তিত্ত সূত্র সূত্র সূত্র স	kirja velikult es
OPERATING BUDGET IMPACT (00	)0'S) ±//= (	505970000000059476656	enika jarababa	GENERALI	NFORMATION	<b>V</b> ársá dépéire de r	Application of the Residual
(notice) because in Elizabeth (	1st Year	2nd Year	3rd Year			A'	
Personnel \$\$\$				Permitting Red	uired	9- 9- 19-	. 1
				Project Appro		:	Oct-
Operation & Maint. \$\$\$	:			Construction S		¥.	Feb-
Operation & Maint. \$\$\$ Other Costs \$\$\$			\$5,000	Project Compl	etion Date		May-
	\$5,000	\$5,000	Φ2,000				
Other Costs \$\$\$	\$5,000	\$5,000 \$5,000		PROJECT CO	ST (000'S)	<u> </u>	\$7,00
Other Costs \$\$\$ Offsetting Revenue/Savings	<del></del>	<del> </del>			ST (000'S)	<u> </u>	\$7,00
Other Costs \$\$\$ Offsetting Revenue/Savings	<del></del>	<del> </del>			ST (000'S)		\$7,00
Other Costs \$\$\$ Offsetting Revenue/Savings	<del></del>	<del> </del>			ST (000'S)		\$7,00
Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT COMMENTS:	\$5,000	\$5,000	\$5,000	PROJECT CO		Soccer Program	
Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT  COMMENTS: Warranty of 1 to 10 years. Service life:	\$5,000 5 to 25 years. Inc	\$5,000	of approximatel	PROJECT CO	increased 5 on 5	Soccer Program	
Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT COMMENTS:	\$5,000 5 to 25 years. Inc	\$5,000	of approximatel	PROJECT CO	increased 5 on 5	Soccer Program	

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FOR FISCAL YEAR 2008 - 2012

PROJ	ECT IDENTIF	ICATION	gage geologic (Tebesta	aren en en en en en en en en en en en en e	PROJEC	TLOCATION	MAP
	Parks & Recreat						
ROJECT NAME:	Tennis/Basketba	ll Court Resurfa	cing				
ROJECT NUMBER:							
ROJECT LOCATION;	Town Parks List	ed					
	ndratikio de S	eli pero reprosta o recors	MERCENER PARKET	Saratana (		-	
PRC	JECT INFOR	MATION	8.555 <b>;::</b> 55:555;:555;:555	granger yangan			
ESCRIPTION/JUSTIFICATION:			,				
esurface existing tennis courts and baske	tball courts as fo	oliows: FY08 Wa	averly Park (2) T	ennis & (2)		* _	
Basketall (\$20,000); Waterford Park (2) T							
ark (1) Tennis & (2) Basketball (\$15,000							
henandoah Park (2) Tennis & (2) Basket							
Basketball (\$40,000);							
, , ,							
ELATIONSHIP TO OTHER PROJECTS							
					å vioren etallia lorengeto or i	varia de la constitución de la c	edimoust veet (CALA
EXPENDITURE SCHEDULE (000'S):	do not use less	than \$1,000			CCOUNT NU	MBER:	
	Project	Future		30404453051	entanes al s	ne set avelere e	Sancaria
COSTS	= to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting		\$60					
and Acquisition	14 SHEET 1	\$0					
Site Work Improvements	#12.50 (#1.50 (#	\$0					
Construction		\$125,000	\$40,000	\$25,000	\$20,000	\$40,000	
urnishings/Equipment		\$0-					
Accrual	Schools (Artico	\$0					
rotal -	\$0	\$125,000	\$40,000	\$25,000	\$20,000	\$40,000	
	ş (Aranısı ildə)	Medialiana.	<u>ABOLOMIJOS</u>	Seculariy Engle			\$65,405 A \$116.
FUNDING SOURCES & SCHEDULE	2(000'S)	<b>建筑</b>	estoj ist valies il dijik	payagyaraki Kappangén f	karishaka kata	gyskie na volkeľataný	
Current Approved Bonds		\$0					
General Fund Undesignated Unreserved	245 CM (151 CM) (155 CM)						
Fund Balance	19 TS 28 TS 2	\$0					
Police Forfeiture Funds	10.000000000000000000000000000000000000	\$0					
Grants	rtschiğəsə şəşəsə 4.0	\$0					
Enterprise Fund Undesignated	Secretary Street	ar sanakultar garaf					
Unreserved Retained Earnings		\$0					
Impact Fees, e.g. Police, Fire, Open 🖫	(C) (C) (C) (C) (C) (C) (C) (C) (C) (C)	1950 P. S. W. S.					
Space, Recreation		so			ĺ		
Other	100000000000000000000000000000000000000	\$0					
UNFUNDED (project cannot be	S Chicago Santa Santa						
completed)		\$125,000	\$40,000	\$25,000	\$20,000	\$40,000	
TOTAL	\$0	\$125,000	\$40,000	\$25,000	\$20,000	\$40,000	1784818
		25 gel servici Planiy	Digitis de la compressión de la compressión de la compressión de la compressión de la compressión de la compre La compressión de la compressión de la compressión de la compressión de la compressión de la compressión de la	and the second	รามให้เราะหรับใหม่เครา	808679.880a	inga padag
OPERATING BUDGET IMPACT (00	00'S)	as Vēdretu trājusts šajars y	singstandarije osini	GENERAL IN	FORMATION	yłodosytosty, s	aga nao afiyada
discours of the production of the second	1st Year	2nd Year	3rd Year	10:30:49:51:34:5	Magaiga fayda ar		
Daniel de rei i fræggis kelentalenski militæri i sam ett ett ett				Permitting Requ	iired		
r cisonnel 333				Project Approva			Oc
Personnel \$\$\$ Operation & Maint. \$\$\$		·		Construction Sta			Fe
Operation & Maint. \$\$\$		1		🛊 こうかん とうばん おしょういんりん			Se
Operation & Maint. \$\$\$ Other Costs \$\$\$				Project Complet	ion Date		
Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings		\$0	\$0	Project Complet PROJECT COS			
Operation & Maint. \$\$\$	50 s	\$0	\$0	Project Complet PROJECT COS			\$125,
Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings	S0	\$0	\$0				
Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT	\$0	-\$0	\$0				
Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT COMMENTS:				PROJECT COS			
Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT				PROJECT COS			
Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET-OPERATING IMPACT COMMENTS:				PROJECT COS			
Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET-OPERATING IMPACT COMMENTS:				PROJECT COS			
Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET-OPERATING IMPACT COMMENTS:				PROJECT COS			
Operation & Maint. \$\$\$ Other Costs \$\$\$ Offsetting Revenue/Savings NET OPERATING IMPACT COMMENTS:				PROJECT COS			

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#### **Town of Davie**

#### CAPITAL IMPROVEMENT PROJECT DETAIL SHEET

FOR FISCAL YEAR 2008 - 2012

PRO.	IECT IDENTIF	KATION			PROJE	ET LOCATIO	N MAP
SER DEPARTMENT:	arks & Recreation	n		i i			
	Aquatics/Fitness F	Renovation		· ·			
PROJECT NUMBER: PROJECT LOCATION:	Davie Pine Island	Park 3801 S Pine	Island Road				
						54 JE 111 JT	
	DECTINFOR	MATION					9
DESCRIPTION/IUSTIFICATION:							
Construction/renovation to add Children's Woom/filtration upgrade or addition for water and exterior building renovation. Expendituoump room improvements and design/enginestimate received 7/11/2007 for the water ploreviously allocated funding remains toward	play area, drains res to date (include eering of water pl ay area and restro	age improvements ding encumbrance ay area total \$455 oom is \$990,910.	necessary for wa s) toward the poo ,804. Revised po Approximately	ter play area of filter and roject cost		0	TI TI
RELATIONSHIP TO OTHER PROJECTS							
							*
EXPENDITURE SCHEDULE (000'S): a					ACCOUNT NU	MBER:	
COSTS	Project to Date	Future Total	FY08	FY09	FY10	FY11	FY42
Planning, Design, Permitting	\$88,754	\$0					
Land Acquisition		\$0					
Site Work Improvements Construction		\$70,000 \$555,670	\$70,000 \$555,670				
Sommudon Formshings/Equipment	\$274,260	\$365,240	\$365,240		·		
Encumbered	\$92,790	\$0					
TOTAL	\$455.804	\$990,910	\$990,910	\$0	\$0	\$0	\$0
FUNDING SOURCES & SCHEDULE (	anaira						
Current Approved Bonds	\$455,804	\$185,515	\$185,515		I		
General Fund Undesignated Unreserved	2.0	V1.00 p.10	4,00,010				
Fund Balance		\$0	· · · · · · · · · · · · · · · · · · ·				
Police Forfeiture Funds		\$0					
Grants Enterprise Fund Undesignated Unreserved		\$200,000	\$200,000				
Retained Earnings		\$0					
Impact Fees, e.g. Police, Fire, Open Space,							
Recreation		\$0				<u> </u>	
Other UNFUNDED (project cannot be		\$0			<del></del>		
completed)		\$605,395	\$605,395		1		
TOTAL	\$455,804	\$990,910	\$990,910	\$0	\$0	\$0	\$0
OPERATING BUDGET IMPACT (000	'S) Ist Year	2nd Year	7.437	GENERAL IN	FORMATION		
Personnel \$\$\$	196 1 201	Liki i Sal	3rd Year	Permitting Requ	ured	Yes	
Operation & Maint. \$\$\$	\$20,000	\$20,000	\$20,000	Project Approve	al Date	Unknown	
COLUMB AND AND AND AND AND AND AND AND AND AND				Construction St		Unknown	
Other Costs \$\$\$							
Offsetting Revenue/Savings NET OPERATING IMPACT	(\$42,350) (\$22,350)	(\$42,350) (\$22,350)	(\$42,350) (\$22,350)	Project Comple PROJECT COS		Unknown	\$1,446,714

Service life 25 years. Operating budget: water quality chemicals \$4500; equipment servicing \$4500; janitorial service \$2500; routine maintenance \$1000; electricity \$2500; grounds maintenance \$5000. Projected revenue increase of \$42,350 (\$1use fee x 550/day x 77 summer days). A Florida Recreation Development Assistance Grant has been awarded to the Town toward construction of the water play area (reimbursable amount of \$200,000). Reimburseable project costs include a poortion of the Water Spray Features; Water Spray Area Pump/Filter System; Design/Bid Administration; and Restroom Bldg.

July 11, 2007 project estimate includes a 4,339 s.f. splash pad active area, 2,324 concrete deck inactive area, 739 s.f. restroom, and 650 s.f. canopy.

PRO:	ECT IDENTIF	ICATION			PROJE	CT LOCATIO	N MAP
	pecial Projects						
	Bergeron Rodeo	Arena Roof Repl	acement				1
PROJECT NUMBER: 🚛 🖟 🏥 🚉 🏯					ATATE HOLD EX	MILESTATE 595	
PROJECT LOCATION: 4	271 Davie Road				1.		To the same of the
		數學到於15.5 <b>5</b> 的經濟的		STEEL CHOOSE	WTERRIATE. 22	g Une Derin	
PRO	JECT INFOR	MATION		e transportation of	TAT	4 /s 1	
DESCRIPTION/JUSTIFICATION:					17. E. S. S.		
The Bergeron Rodeo is a 72,000 square fo	ot facility built in	1986. The orgi	nal arena roof ha	s exceeded the	[/s .d		
manufacturer's warranty of 20 years. Two	independent roo	fing firms that sp	ecialize in metal	roofs	District Control of Co	6	11 X 2 2 2
inspected the exisisting roof. Both have do	stermined the roo	of needs to be rep	laced, rather that	repaired. The	1	APER DRAW.	OF E
roof is begining to leak. The leaking will o			ure and lighting.	ine	E	SEFUN MEALS	
approximate investment to date at the facil	ity is one millior	donars.			150		N.S. See
*.			•		пули	Stating Read	TILD TO SERVICE THE SERVICE TH
RELATIONSHIP TO OTHER PROJECTS						}	
RELATIONSHIP TO OTHER PROJECTS					**************************************		
•							
							Į
		1501 FE 157 1158 (Total		in factor and a second	a or as govern	1985 (1256) (1276)	57,00056050 (A) 9.5
EXPENDITURE SCHEDULE (000'S):	do not use less	than \$1,000	ti esti Spajduriai midulo	Afrika Bala Ga	ACCOUNT N	UMBER:	reducidade este d
	Project	Future	residented	stanting (Strice of S	andraite la planta	Salidan (12. lymbol)	P. 2504 (1504) 2005 (164) 4
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting	\$125	<b></b>			,		
Land Acquisition		\$0					
Site Work Improvements		<b>\$0</b> .					
Construction Town 5 The Construction	2. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	\$500,000	\$500,000				
Furnishings/Equipment		\$0°					
Accrual		\$0					
TOTAL	\$125	\$500,000	\$500,000	\$0	\$0.50	\$0	\$0
and the second of the second o			ed sierd der Streite der Erführe 1460 begrochte der Verschafte				
FUNDING SOURCES & SCHEDULE	(000'S)	Proposition					
Current Approved Bonds		a Son - Son					
General Fund Undesignated Unreserved	arathana 4						
Fund Balance	Yarana ana	\$0					
Police Forfeiture Funds	0.0000000000000000000000000000000000000	250			<u> </u>		
Grants		\$0			<u> </u>		
Enterprise Fund Undesignated	10 (S) (E) (A) (E) (E) (A) (A)			1			
Unreserved Retained Earnings		\$0					
Impact Fees, e.g. Police, Fire, Open	100 G 134 G	\$0					1
Space, Recreation Other	\$125	\$0 \$0			<u> </u>		
UNFUNDED (project cannot be	0123	66. c. 74. c. 25. c. 25. c. 25. c. 25. c. 25. c. 25. c. 25. c. 25. c. 25. c. 25. c. 25. c. 25. c. 25. c. 25. c					
completed)	98565-0 0306-	\$500,000	\$500,000	1		1 '	
TOTAL	\$125	\$500,000	\$500,000	\$0	\$0	* 50.46.25.35.4 <b>\$</b> 0	)
en san dekin in vila india desir kinde dak india depesik kenan		delesto Gerrostica	uis iis Naevi samuteis is tete ko	s Goracita, is an ista	estiscios a piesis (consti	ustationy probability	化学等 计可引起 医二种生物
OPERATING BUDGET IMPACT (00	0.015)		ii daagaa aanai Ayba D	GENERALI	NFORMATIO	<b>V</b> . 7 ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (	iga i isa maseria. A isa sa ad
	1st Year	2nd Year	3rd Year			en 1 1 junior de la responsación de la composición del composición de la composición de la composición de la composición del composición de la composición de la composición de la composición de la composición de la composición de la composición del composición de la composición del composición del composición del composición del composición del composición del composici	* . Marit Marit is more as present several tra-
Personnel \$\$\$	1	Ditt. I Cut		Permitting Re	auired	Yes	
Operation & Maint \$\$\$	-			Project Appro		Upon Fundin	g
Other Costs \$\$\$				Construction !	E0-25E187 E0010 State 2005 E0	2008-2009	
Offsetting Revenue/Savings		1		Project Comp	letion Date	2008-2009	
NET OPERATING IMPACT	₹\$0	# # S	\$0	PROJECT CO			\$500,000
	31			1			
		<del></del>					
COMMENTS:							
The Special Projects Director will seek f	unds from other	sources to suppo	rt this project, in	cluding \$250,00	0.00 from the C	RA and \$25,00	0 from user
sponsorships. The Director additionally	proposes a mark	eting program to	solict corporation	ns (ie. Jet Blue,	Southwest Airli	nes) to take adv	antage of the arena
roof's aerial fly over exposure. The proje	cted cost to plac	e a corporate me	ssage on the aren	a roof would be	\$50,000 for a po	eriod of 5 years	with an option to
renew. The facility could accommodate	two aerial advert	isements, resulti	ng in estimated re	evenue of \$100,	000 every 5 year	s. The total pos	sible marketing
program can raise \$375,000.							

#### **Town of Davie**

#### CAPITAL IMPROVEMENT PROJECT DETAIL SHEET

FOR FISCAL YEAR 2008 - 2012

A CONTRACTOR OF THE CONTRACTOR	ROJECT IDENTIF	ICATION			PROJE	CT LOCATIO	N MAP
USER DEPARTMENT:	Parks & Recreati	on Department			·		No. of the Control of
PROJECT NAME:	Van Kirk Site De						The second second
PROJECT NUMBER:	300				ATAY TANKED I		real from
PROJECT LOCATION:	1750 SW 136th	Avenue		350		a State and world	
		sa managarata Sa Salata Sa Sa ge			Seaso Febr	ALICEN TO THE	
	PROJECT INFOR	MATION	Deposes aus		n 1945 (M. 1964). Der Kalendonstein der	and the second	
DESCRIPTION/JUSTIFICATION:	ACCOUNTS OF THE PROPERTY OF TH		Sulfact and an all and an analysis and an anal	O TOTAL CONTROL OF THE PARTY OF	<b>20</b>	Anna A	a Negating
Development of 115 acre wetland/upla	and preserve to includ	le a 15 acre imp	roved park area.	82 acres of	Receipted 1		
wetland area and 18 acres of perimete							i w SE
Dynamics, Inc. have an Agreement fo							
wetland and maintain it for a minimus		•			STATE OF STREET	and the state of t	Passing
	•				200		12 September 1997
	•			. 1	*		
	·						
RELATIONSHIP TO OTHER PROJECTS							
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				1			•
	·			<u> </u>			
	s de tauragne de principale de la proposión La companya de la proposión						
EXPENDITURE SCHEDULE (00)	PS): do not use less	than \$1,000 🖘	wise and the second		ACCOUNTIN	UMBER:	
remarkations as comm	# Project∃ :	Future	(5/100.63/2 (3/1)			142 94 FT 45/41	areas ones
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting	\$308,869	\$09			_		
Land Acquisition	\$8,900,000	\$0					
Site Work Improvements		\$205,000	\$205,000				
Construction Section 1997	Ang Evolve States	\$1,115,000	\$115,000	\$400,000	\$600,000		
Furnishings/Equipment	#14 52 FEFFE	= \$0 <sup>†</sup>					
Accrual	STUCK OF WEST CONTROL	\$0					
TOTAL	\$9,208,869	\$1,320,000	\$320,000	\$400,000	\$600,000	\$0	\$
		A Strongeria	Marita Filiphiliphi			edickado vegal.	a vi sabis na anabyr
FUNDING SOURCES & SCHEDU	LE (000'S)		na in Fotiona Mark qual care				e is control, and and
General Fund Capital Outlay	LE (000'S)	\$0					
General Fund Capital Outlay Current Approved Bonds	ILE (000'S)	\$0					
General Fund Capital Outlay Current Approved Bonds Enterprise Fund	JLE (000'S)						
General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants	HE (000'S)	\$0 \$0 \$200,000	\$110,000	\$90,000			
General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund	ILE (000'S)	\$0 \$0 \$200,000 \$0					
General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees	TLE (000'S)	\$0 \$0 \$200,000 \$0 \$590,000	\$110,000	\$90,000	\$70,600		
General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other	TLE (000'S)	\$0 \$0 \$200,000 \$0 \$590,000 \$0					
General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees	JLE (000'S)	\$0 \$0 \$200,000 \$0 \$590,000			\$70,000		
General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other	TLE (000'S)	\$0 \$0 \$200,000 \$0 \$590,000 \$0				\$0	
General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL	\$0	\$0 \$0 \$200,000 \$0 \$590,000 \$0 \$530,000	\$210,000	\$310,000	\$530,000 \$600,000		\$
General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED	\$0 \$0	\$0 \$0 \$200;000 \$0 \$590,000 \$0 \$530;000 \$1,320;000	\$210,000	\$310,000	\$530,000 \$600,000		
General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  OPERATING BUDGET IMPACT	\$0	\$0 \$0 \$200;000 \$0 \$590,000 \$0 \$530;000 \$1,320;000	\$210,000	\$310,000 \$400,000 GENERAL IN	\$530,000 \$600,000 FORMATION		\$
General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  Personnel \$\$\$	\$0 \$0	\$0 \$200,000 \$0 \$590,000 \$530,000 \$1,320,000	\$210,000 \$320,000 3rd Year	\$310,000 \$400,000 GENERAL IN Permitting Req	\$530,000 \$600,000 FORMATION		\$6
General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  Personnel \$\$\$ Operation & Maint, \$\$\$\$	\$0 \$0	\$0 \$0 \$200;000 \$0 \$590,000 \$0 \$530;000 \$1,320;000	\$210,000 \$320,000 3rd Year	\$310,000 \$400,000  GENERAL IN Permitting Req Project Approv	\$530,000 \$600,000 FORMATION uired		\$
General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$\$	\$0 \$0	\$0 \$200,000 \$0 \$590,000 \$530,000 \$1,320,000	\$210,000 \$320,000 3rd Year	\$310,000  \$400,000  GENERAL IN  Permitting Req Project Approv Construction St	\$530,000 \$600,000 FORMATION uired al Date art Date		\$
General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$\$ Offsetting Revenue/Savings	\$0 \(\(\frac{(000\cdot\s)}{1\st Year}\)	\$0 \$200,000 \$0 \$590,000 \$530,000 \$1,320,000 2nd Year \$14,000	\$210,000 \$320,000 3rd Year \$23,000	\$310,000  \$400,000  GENERAL IN  Permitting Requestration Signature of the second secon	\$530,000 \$600,000 FORMATION uired al Date art Date tion Date		\$
General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$\$	\$0 \$0	\$0 \$200,000 \$0 \$590,000 \$530,000 \$1,320,000	\$210,000 \$320,000 3rd Year	\$310,000  \$400,000  GENERAL IN  Permitting Req Project Approv Construction St	\$530,000 \$600,000 FORMATION uired al Date art Date tion Date		\$(
General Fund Capital Outlay Current Approved Bonds Enterprise Fund Grants Enterprise Fund Impact Fees Other UNFUNDED TOTAL  Personnel \$\$\$ Operation & Maint. \$\$\$ Other Costs \$\$\$\$ Offsetting Revenue/Savings	\$0 \(\(\frac{(000\cdot\s)}{1\st Year}\)	\$0 \$200,000 \$0 \$590,000 \$530,000 \$1,320,000 2nd Year \$14,000	\$210,000 \$320,000 3rd Year \$23,000	\$310,000  \$400,000  GENERAL IN  Permitting Requestration Signature of the second secon	\$530,000 \$600,000 FORMATION uired al Date art Date tion Date		\$

Program (\$4.5 million); Broward County Land Preservation Program (\$2 million); Town of Davie (\$1.6 million). Development of park area is partially funded by a Land and Water Conservation Fund grant of \$200,000 (\$200,000 Town match). The LWCF grant does not include construction of the nature center. Design of park area is underway during FY 2007. \$140,000 was approved in the FY 2007 Capital Budget for the Van Kirk project. Unused funding

Operating & Maintenance Costs: Park Ranger to open, patrol and close; Public Works to conduct routine gounds maintenance/cleanup and contrctual

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may need to be reallocated to a subsequent year. \$530,000 is unfunded at this time.

5/27/07

mowing service.

FOR FISCAL YEAR 2008 - 2012

	JECT IDENTIF	ICATION	60.00000000000000000000000000000000000	erokobal-Akini 🛢 -	PROJE	ECT LOCATIO	JIN IMAY
tina ta basan ta a 180 ku tu bagatan taka - dikutan matan Milaun tita Pakabatan Milai ditulia bilatan katalan	UTILITIES						
	Deep Well Rejec	et Water Disposa	1]				٠.,
PROJECT NUMBER:							
PROJECT LOCATION:	3500 NW 76 Av	enue					
	gerta independante.	popula kusabakan sab	2000年2010年400日第7日 2000年2月1日	\$N\$\$P 中心显示的记忆中 \$			
	DJECTINFOR			数1500 GM (60) 600 夏。	* .	*	
DESCRIPTION/JUSTIFICATION:							
Water Treatment Plant flows greater than							•
WTP to a deep well instead of through th	e WWTP and the	Ocean Outfall.	This will also al	low backup	•		2
WWTP effluent disposal.			•				
			•	1			
•							
				· Ì			
RELATIONSHIP TO OTHER PROJECTS	No other relation	nchin				ž.	
KELSTIONSHIP TO OTHERT KOJECITS	jivo omer telado.	пентр					
EXPENDITURE SCHEDULE (000'S)	: do not use less	than \$1,000		are english de de	ACCOUNT N	UMBER:	tradicija in Utalijaja
	Project	Future	and the section			- 1851 de 131 Jan 1	
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting	142 54 65 65 56	\$474,780		\$474,780			
Land Acquisition		\$0					
Site Work Improvements	en iste en objetistische	\$0					
Construction		\$3,800,000		\$3,800,000			
Furnishings/Equipment		\$0	-				
Accrual		<b>1</b> 50 i					
TOTAL	\$0	\$4,274,780	\$0	\$4,274,780	<b>\$</b> 0	\$0	\$(
	8 8 7 7 10; 7 10; 7 10; 7 10; 7 10; 7 10; 7 10; 7 10; 7 10; 7 10; 7 10; 7 10; 7 10; 7 10; 7 10; 7 10; 7 10; 7			2/4 <sub>6</sub> 2   27018   321 1 1 1 1 1 1 1 1		tārsās, Cyhristi kāškas	neroster between
FUNDING SOURCES & SCHEDULI	C (000'S)	reighir feil die fizier	agalogya ili yandala		iden (San di Minka)		is great the object of
Current Approved Bonds		\$0			-		
General Fund Undesignated Unreserved							
Fund Balance		\$0					
Police Forfeiture Funds							
Grants	a kombinance dad	-80					
Enterprise Fund Undesignated							
Unreserved Retained Earnings		\$0				ļ	·
Impact Fees, e.g. Police, Fire, Open		100 i 300 000 in 100 744 44 144 i 56 i 664 in 156 in 146					1
Space, Recreation		\$0					
Other		\$4,274,780		\$4,274,780		<b></b>	
UNFUNDED (project cannot be	g n Statem	4558.52.454.54					
completed)		\$0		E4 274 700	\$0	S(	)
TOTAL	\$0	\$4,274,780	\$0	\$4,274,780		z Tyrkeregyengyen <b>y</b> Arkere remakaniki i	Japan Bergerak eta eta 1911. Terretak
	PAIGN	स्थान सुद्धा । १९०० मधी मुझ्या होती. जनसङ्ख्या	, aka riga wilik sanating Rawasan	too di estado dell'inde	THE THE STATE OF STATE OF	unum se na mesta alam migi. Minden angan mestabah menerah	a, especia, como matrico estado. Por estada especial estado en entre especial de contra e
OPERATING BUDGET IMPACT (0		ne presidenti de la composición.	2-137	GENERAL IN	(runiyia.110)	i∎, e squara disability File S	w.r.proceed.ceitjs.jr/Si
Personnel \$\$\$	1st Year	2nd Year	3rd Year	Permitting Rec	nired	Vac	
Operation & Maint. \$\$\$	\$20,800 \$25,000	\$20,800 \$25,000		Project Approv		Yes	Apr-0
Other Costs \$\$\$	\$23,000	523,000	\$23,000	Construction S			Apr-0 Oct-0
Offsetting Revenue/Savings		<u> </u>		Project Comple		3. <u> </u>	Sep-0
NET OPERATING IMPACT	\$45,800	\$45,800	\$45,800	<ul> <li>And the state of t</li></ul>			\$4,274,780
THE OF ENGINEERING WILLIAMS	E[ : 2	( ) 1.000 ( · - · · · · · · · · · · · · · · · · )	1	11.003204.00	Day (Cook Day Cons	ar.	9.727.17.0
	· · · · · · · · · · · · · · · · · · ·			<u> </u>			
COMMENTS:	44.						
Other funding source: Future Utilities I	Sond						
Other randing source: Future Othines i	NIIU					•	
		-				•	
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FOR FISCAL YEAR 2008-2012

	ECT IDENTIF	ICATION	gregory n. Estas, estasoro	B/Bywyl Yth 579	PROJE	CT LOCATIO	N MAP
	UTILITIES	i F Main Da	-1				i ja
PROJECT NAME: PROJECT NUMBER:	LS #8 Rehab and	1 Force Main Re	placement	-			
and a second and the contract of the contract	Stirling Road at	Davie Road to S	vstem II WWTI	)		•	
	anda (ata Denise de Ca	Stational Comment		orangia (arang			
PRO PRO PRO PRO PRO PROPERTO PRO PROPERTO PRO PROPERTO PRO PROPERT	JECT INFOR	MATION	ide 6.550 til 1866	ingrado di nasari	·		
DESCRIPTION/JUSTIFICATION:							
LS $\#8$ is the main pumping station for the							
the WWTP are undersized and need repla	cement. A new I	ift station will be	constructed an	d a 24 inch	·		
force main will be installed.							4.1
			•				
	•	•		!			
RELATIONSHIP TO OTHER PROJECTS	No other relation	ıship				•	
				•			
		era de habarak	ande and		n de 120 de partir		elvara jegan
EXPENDITURE SCHEDULE (000'S)		than \$1,000	Party Vol. Page 1896	(1.000 Sentember)	ACCOUNT N	UMBER:	nagonencon le com
	Project	Future •			4883	12 0 12 12 12 12 13 13 13 13 13 13 13 13 13 13 13 13 13	elones (2) vycebodi v
COSTS Planning, Design, Permitting	to Date \$45.000	Total \$10,000	FY08 \$10,000	FY09	FY10	FY11 = 51	FY12
Flamming, Design, Fermitting  Land Acquisition	\$45,000	\$0	\$10,000				
Site Work Improvements		\$0 \$0					
Construction	\$275,000	\$310,000	\$310,000				
Furnishings/Equipment		`e&47 %31€ <b>\$0</b> 3					
Accrual	Probablications	\$0					- 40 E-000 E-000 No. 00 E-000
TOTAL	\$320,000	\$320,000	\$320,000	\$0	\$0	\$0	5 S
FUNDING SOURCES & SCHEDULE	ZOOAIC)				HORSE SERVICE AN ACTOR	iena paren izata katendaria. Priesta raziona ili Mendidia	grundiget og i ledetetet i set Kolivari uttelstede og kolik i kal
Current Approved Bonds	2 (000 3)	- \$0				l ·	T
General Fund Undesignated Unreserved		φυ					
Fund Balance	1 62 23 40 42	\$0				<u> </u>	<u> </u>
Police Forfeiture Funds		\$0					
Grants	. Astronomical	\$0			<u> </u>	ļ	<u> </u>
Enterprise Fund Undesignated		<b></b>			•		
Unreserved Retained Earnings Impact Fees, e.g. Police, Fire, Open		\$0.980				-	
Space, Recreation		So.			1		
Other	\$320,000	\$320,000	\$320,000				
UNFUNDED (project cannot be	. Grantinitaer	Same acate					
completed)		\$0				-	
TOTAL	\$320,000	\$320,000	\$320,000	\$0	\$0	\$0	S
OPERATING BUDGET IMPACT (0	notes	Del Kerk Muddescheinfe Line Grenner	.200. 198 (1994 S. F. R. R.) 198. Turk 1 oktober 1981 S. R. R. 1994 S.	LOTENTED AT IT	NFORMATION	vija pomjejanje ili modjea Vijasom na projedi ma stolika	ng mga panggapa sang Sangapanan sanggapan
OFERATING BUDGET TWFACT (U	1st Year	2nd Year	3rd Year	GENERAL I		andreas Andria. Nest E	
Personnel \$\$\$	rot y cui	2,14 1 041	314 154	Permitting Re	quired	79 25 31,	Y
Operation & Maint. \$\$\$				Project Appro			Oct-
Other Costs \$\$\$				Construction S			Feb-
Offsetting Revenue/Savings				Project Comp			Sep-1
NET OPERATING IMPACT	\$0	\$0	\$0	PROJECT CO	9S1 (000'S)		\$320,00
				<u> </u>			
COMMENTS:	. <u></u>				· · · · · · · · · · · · · · · · · · ·		
Other funding source: Developer Contri	hution			<del> </del>			
Oner tanding source. Developer contri	IOULION						
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ISRN DEFARTMENTS: UTILITIES PROJECT NAME: New Water Treatment Plant PROJECT PARCHED SON NY 76 Avenue  PROJEC	an energia de la companya de la companya de la proposition de la companya de la companya de la companya de la c	ROJECT IDENT	IFICATION			PROJEC	T LOCATION	NMAP
PROJECT INCLUDION 3500 NW 76 Avenue  PROJECT INC								
PROJECT INGRMATION  PROJECT INGRMATION  PROJECT INGRMATION  PROJECT INGRMATION  PROJECT INGRMATION  Project involves the design, engineering, permitting and construction of a new reverse comosis water reasonability and a desired facilities, and fine shelp shoulding facilities. In project serve so increase capacity to meet the current and citure leanand. The Torso will seek grants and appropriations from the State, Federal government, and SFWMD owner the cost of fine alternative water supply facilities, reasonabilities, and the control of the alternative water supply facilities, reasonabilities, and the control of	PROJECT NAME:	New Water Treat	ment Plant					
PROJECT ANFORMATION  SECRPTION/UNITEDICATION.  This project involves the design, engineering, permitting and construction of a new reverse connois water receitment plants and related facilities, such as office facilities, transfer pumping facilities, obenical faced facilities, and him adulge handling facilities. The project serves to increase capacity to more the current and future element. The rows will seek grants and appropriations into the State, Federal government, and SFWMD ownerd the cost of this alternative water supply facility.  ARILATIONSHIP TO OTHER PROJECTS  This project relates to plans for the TOC and RAC.  EXPENDITURES SCHEDULE (000°S): do not use less than \$5,000  ACCOUNT NUMBER:  COSTS  This project relates to plans for the TOC and RAC.  EXPENDITURES SCHEDULE (000°S): do not use less than \$5,000  ACCOUNT NUMBER:  COSTS  To late Total FV08  FY09  FY10  FY11  FY12  Planning, Designa Permitting  St5,500,000  St5,500,000  St6, Work Improvements  St6,000,000  St7,50	PROJECT NUMBER:					•		
Project   Project   Future   Project   Total   Fy08   FY09   FY10   FY11   FY12   Project   Total   Fy08   Fy09   FY10   FY11   FY12   Project	PROJECT LOCATION:	3500 NW 76 Ave	nue		•			
DESCRIPTIONUSTICATION.  This project in Order the design, againsting, pennitting and construction of a new reverse osmosis water reatment plant and related facilities, and as office facilities, transfer pumping facilities, chemical freed facilities, and find a holder handling facilities, and find a holder handling facilities, and find a holder handling facilities, and find a holder handling facilities, and find a holder handling facilities, and find a holder handling facilities, and find a holder handling facilities, and find a holder facilities, the facilities, the next subject to the facilities, the most of a holder facilities, the facilities, the most of a holder facilities, the most of a holder facilities, the most of a holder facilities, the most of a holder facilities, the most of a holder facilities, the most of a holder facilities, the most of a holder facilities, the most of a holder facilities, the most of a holder facilities, the most of a holder facilities, the most of	. To longuide this sensor to the control of the control of the	verespension	előselős kerőkerőkerek fo	<b>帝国的全体交流的影响</b>			•	
This project involves the design, engineering, permitting and construction of a new reverse comosis water treatment path and related facilities, such as office activities, runst permying facilities, chemical Peet facilities, and lime shadge bandling facilities. The project serves to increase capacity to meet the current and future demand. The Town will seek grants and appropriations from the State, Federal government, and SFWMD owners the cost of this alternative water supply facility.  RELATIONSHEP TO OTHER PRODECTS.  This project relates to plans for the TOC and RAC.  EXPENDITURE SCHEDULE (000'S): do not use less than \$1,000  EXPENDITURE SCHEDULE (000'S): do not use less than \$1		PROJECTINEO	RMATION	endrifeendeuterig	zerokum komi			
restment plant and valated facilities, such as office facilities, transfer pumping facilities, chemical feed facilities, and lime shadep handling facilities. The project serves to increase capacity to moce the current and future demand. The Town will seek grants and appropriations from the State, Federal government, and SPWMD toward the cost of this alternative water supply facility.  **RELATIONSHIP TO OTHER PROJECTS**  This project relates to plans for the TOC and RAC.  **EXPENDITURE SCHEDULE (000°S): do not use less than \$1,000**  **EXPENDITURE SCHEDULE (000°S): do not use less than \$1,000**  **EXPENDITURE SCHEDULE (000°S): do not use less than \$1,000**  **EXPENDITURE SCHEDULE (000°S): do not use less than \$1,000**  **EXPENDITURE SCHEDULE (000°S): do not use less than \$1,000**  **EXPENDITURE SCHEDULE (000°S): do not use less than \$1,000**  **EXPENDITURE SCHEDULE (000°S): do not use less than \$1,000**  **EXPENDITURE SCHEDULE (000°S): do not use less than \$1,000**  **EXPENDITURE SCHEDULE (000°S): do not use less than \$1,000**  **EXPENDITURE SCHEDULE (000°S): do not use less than \$1,000**  **EXPENDITURE SCHEDULE (000°S): do not use less than \$1,000**  **EXPENDITURE SCHEDULE (000°S): do not use less than \$1,000**  **EXPENDITURE SCHEDULE (000°S): do not use less than \$1,000**  **EXPENDITURE SCHEDULE (000°S): do not use less than \$1,000**  **EXPENDITURE SCHEDULE (000°S): do not use less than \$1,000**  **FUNDING SCHEDULE (000°S): do not use less than \$1,000**  **FUNDING SCHEDULE (000°S): do not use less than \$1,000**  **FUNDING SCHEDULE (000°S): do not use less than \$1,000**  **FUNDING SCHEDULE (000°S): do not use less than \$1,000**  **FUNDING SCHEDULE (000°S): do not use less than \$1,000**  **FUNDING SCHEDULE (000°S): do not use less than \$1,000**  **FUNDING SCHEDULE (000°S): do not use less than \$1,000**  **FUNDING SCHEDULE (000°S): do not use less than \$1,000**  **FUNDING SCHEDULE (000°S): do not use less than \$1,000**  **FUNDING SCHEDULE (000°S): do not use less than \$1,000**  **FUNDING SCHEDULE (000°S): do not	DESCRIPTION/JUSTIFICATION.						•	
restment plant and valated facilities, such as office facilities, transfer pumping facilities, chemical feed facilities, and lime shadep handling facilities. The project serves to increase capacity to moce the current and future demand. The Town will seek grants and appropriations from the State, Federal government, and SPWMD toward the cost of this alternative water supply facility.  **RELATIONSHIP TO OTHER PROJECTS**  This project relates to plans for the TOC and RAC.  **EXPENDITURE SCHEDULE (000°S): do not use less than \$1,000**  **EXPENDITURE SCHEDULE (000°S): do not use less than \$1,000**  **EXPENDITURE SCHEDULE (000°S): do not use less than \$1,000**  **EXPENDITURE SCHEDULE (000°S): do not use less than \$1,000**  **EXPENDITURE SCHEDULE (000°S): do not use less than \$1,000**  **EXPENDITURE SCHEDULE (000°S): do not use less than \$1,000**  **EXPENDITURE SCHEDULE (000°S): do not use less than \$1,000**  **EXPENDITURE SCHEDULE (000°S): do not use less than \$1,000**  **EXPENDITURE SCHEDULE (000°S): do not use less than \$1,000**  **EXPENDITURE SCHEDULE (000°S): do not use less than \$1,000**  **EXPENDITURE SCHEDULE (000°S): do not use less than \$1,000**  **EXPENDITURE SCHEDULE (000°S): do not use less than \$1,000**  **EXPENDITURE SCHEDULE (000°S): do not use less than \$1,000**  **EXPENDITURE SCHEDULE (000°S): do not use less than \$1,000**  **EXPENDITURE SCHEDULE (000°S): do not use less than \$1,000**  **FUNDING SCHEDULE (000°S): do not use less than \$1,000**  **FUNDING SCHEDULE (000°S): do not use less than \$1,000**  **FUNDING SCHEDULE (000°S): do not use less than \$1,000**  **FUNDING SCHEDULE (000°S): do not use less than \$1,000**  **FUNDING SCHEDULE (000°S): do not use less than \$1,000**  **FUNDING SCHEDULE (000°S): do not use less than \$1,000**  **FUNDING SCHEDULE (000°S): do not use less than \$1,000**  **FUNDING SCHEDULE (000°S): do not use less than \$1,000**  **FUNDING SCHEDULE (000°S): do not use less than \$1,000**  **FUNDING SCHEDULE (000°S): do not use less than \$1,000**  **FUNDING SCHEDULE (000°S): do not	This project involves the design, engineer	ring, permitting an	d construction of a	new reverse osmo	osis water			
RELATIONSHP/TO-OTHER ROJECTS   This project relates to plans for the TOC and RAC.								
RELATIONSHIP 70 OTHER PROJECTS   This project relates to plans for the TOC and RAC.	and lime sludge handling facilities. The p	project serves to in	crease capacity to	meet the current a	nd future			•
RELATIONSHIP TO OTHER PROJECTS   This project relates to plans for the TOC and RAC.	demand. The Town will seek grants and	appropriations fro	m the State, Federa	ıl government, and	SFWMD			
EXPENDITURE SCHEDULE (00°5): do not use less than \$1,000	toward the cost of this alternative water s	upply facility.		•			-	
EXPENDITURE SCHEDULE (00°5): do not use less than \$1,000								
EXPENDITURE SCHEDULE (000'S): do not use less than \$1,000	,							
EXPENDITURE SCHEDULE (000°S): do not use less than \$1,000								
Project	This project relates to plans for the TOC	and RAC.						
Project								
Project								
Project					on on the contract of the contract of	californi Mason ocerno e esterni suma	ukkaran rumaturkan dia di bersada s	.2.3.25 v. 1:24 spec Milesen (co.)
Project	one of the second of the second of the second	All Sayen up of the	04 000	Barra sources en alla		ACCOUNTAGE	ventan et en en en en en en en en en en en en en	
COSTS	EXPENDITURE SCHEDULE (000'S)				Auf Referencia, syfethersock en e - Here was seen toe in the officer	ACCOUNTINU	VIDER:	og som fra Desperantes (1950) Orange Suntana
Planning   Design   Permitting			afferdatoren er orazotaldik filili 🖰	273700	T3700	TX/10	DCW/dd	EV19
Land Acquisition		to Date		)	TYU9	FY1U	25/202 <b>1/303</b>	#4855 % <b>FY1Z</b> #48545
Site Work Improvements					<u></u>			
S50,000,000   S25,000,000				\$10,000,000				
Furnishings/Equipment					PAS 000 000	E25 000 000		
Accrual				· · · · · · · · · · · · · · · · · · ·	\$25,000,000	\$23,000,000		
TOTAL								
FUNDING SOURCES & SCHEDULE (000'S)  Current Approved Bonds General Fund Undesignated Unreserved Fund Balance Police Forfeiture Funds Grants Enterprise Fund Undesignated Unreserved Retained Earnings Impact Fees, e.g. Police, Fire, Open Space, Recreation Other UNFUNDED (project cannot be completed) TOTAL So \$75,500,000 \$25,500,000 \$25,000,000 \$25,000,000 \$25,000,000  OPERATING BUDGET IMPACT (000'S) Ist Year 2nd Year 3rd Year Personnel \$SS Operation & Maint, \$SS\$ S10,000 \$40,000 \$40,000 \$10,0		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		ድንድ ድለስ ነለሰለ	ensidental	\$25,000,000		LZESARBACE GUSE <b>C</b>
Current Approved Bonds   S0   General Fund Undesignated Unreserved   Fund Balance   S0   Fund Balance   S0   Fund Balance   S0   Fund Funds   S0   Fund Funds   S0   Fund Undesignated	I OTALISE DE ESCRETE SE ERRES ESCRETA SE SO	<u> </u>	\$/5,500,000	\$25,500,000	\$23,000,000	j = :\$25,000,000 :	Notified Control of the Designation	The second contraction of the second
Current Approved Bonds   S0   General Fund Undesignated Unreserved   Fund Balance   S0   Fund Balance   S0   Fund Balance   S0   Fund Funds   S0   Fund Funds   S0   Fund Undesignated		-1013-420-420-421-1-1-15-15-4-			Braidgings, research	999 yang basik 1994 (SE), SEP SECTION (SECTION )	Autoritorio de la composición de la composición de la composición de la composición de la composición de la co	
General Fund Undesignated Unreserved   So   Folice Forfeiture Funds   So   So		E (000'S)					dani valifi pro narosponir	
Fund Balance		Present a series	\$0			ļ		<u> </u>
Police Forfeiture Funds		3 Table 20 12 12 12	48 35 37 Sant Fi	•				
Comments   So   Enterprise Fund Undesignated   So   Enterprise Fund Undesignated   So   Enterprise Fund Undesignated   So   Enterprise Fund Undesignated   So   Enterprise Fund Undesignated   So   Enterprise Fund Undesignated   So   Enterprise Fund Undesignated   So   Enterprise Fund Undesignated   So   Enterprise Fund Undesignated   So   Enterprise Fund Undesignated   So   Enterprise Fund Undesignated   So   Enterprise Fund Undesignated   So   Enterprise Fund Undesignated   Enterprise Fund Undesignated   So   Enterprise Fund Undesignated   Enterprise Fund Undesignated   Enterprise Fund Undesignated   So   Enterprise Fund Undesignated   Enter							!	
Enterprise Fund Undesignated Unreserved Retained Earnings Impact Fees, e.g. Police, Fire, Open Space, Recreation Other UNFUNDED (project cannot be completed) TOTAL S0 \$75,500,000 \$25,000								
Unreserved Retained Earnings   \$0			\$0				ļ	<u> </u>
Impact Fees, e.g. Police, Fire, Open   Space, Recreation   \$0								
Space, Recreation	Unreserved Retained Earnings		\$0		,			<u> </u>
S75,500,000   \$25,000,000   \$25,000,000   \$25,000,000						İ		
UNFUNDED (project cannot be completed)  TOTAL \$0 \$75,500,000 \$25,000,000 \$25,000,000 \$25,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0					<b>63.</b> 646. 646	605,000,000		
COMMENTS:   Completed   State   Stat			\$75,500,000	\$25,500,000	\$25,000,000	\$25,000,000		<u> </u>
TOTAL   \$0 \$75,500,000 \$25,000,000 \$25,000,000 \$25,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		41.945.043.5						
OPERATING BUDGET IMPACT (000'S)         GENERAL INFORMATION           Ist Year         2nd Year         3rd Year         Personnel \$\$\$         \$40,000         \$40,000         Permitting Required         Yes           Operation & Maint. \$\$\$         \$110,000         \$416,000         Project Approval Date         Sep-Octoor           Offsetting Revenue/Savings         Project Completion Date         Sep-Net Operating IMPACT         \$0         \$150,000         \$456,000         PROJECT COST (000'S)         \$75,500,00           COMMENTS:					000,000,000	005 000 000	EIO.	5
Ist Year   2nd Year   3rd Year	ROTAL	j	\$75,500,000	\$25,500,000	\$25,000,000	\$25,000,000	3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	<u> </u>
St Year   2nd Year   3rd Year   440,000   \$416,000		sautanga palahan sebagaian	कर्त रहिन्द्र हेर्स वृद्ध व्यक्त सम्बद्ध हुन्	er di erendeke k	real paragraph	una engalakan perojaan belah	rysat sanggal A. Kobolegga	i polyfiging byskreski in 1957
Personnel \$\$\$   \$40,000   \$40,000   Permitting Required   Yes	OPERATING BUDGET IMPACT (			. Maga ngapatan mindalikal	GENERALIN	FORMATION		der eine der State (1906)
Operation & Maint. \$\$\$         \$110,000         \$416,000         Project Approval Date         Sep-10           Other Costs \$\$\$         Construction Start Date         Dec-10           Offsetting Revenue/Savings         Project Completion Date         Sep-10           NET OPERATING IMPACT         \$0         \$150,000         \$456,000         PROJECT COST (000'S)         \$75,500,00           COMMENTS:         COMME		1st Year						
Other Costs \$\$\$         Construction Start Date         Dec-Construction Start Date           Offsetting Revenue/Savings         Project Completion Date         Sep-Intervenue/Savings           NET OPERATING IMPACT         \$0         \$150,000         \$456,000           PROJECT COST (000'S)         \$75,500,00    COMMENTS:							Yes	
Offsetting Revenue/Savings Project Completion Date Sep- NET OPERATING IMPACT \$0 \$150,000 \$456,000 PROJECT COST (000'S) \$75,500,00 COMMENTS:			\$110,000	\$416,000				
NET OPERATING IMPACT \$0 \$150,000 PROJECT COST (000'S) \$75,500,00  COMMENTS:							! <del></del>	
COMMENTS:				20.442.000				
	NBT OPERATING IMPACT	350	\$150,000	\$456,000	PROJECTICOS	1 (000.2)		\$/5,500,000
					1			
Possible "Other" funding sources include: Developer Contributions, Future Utilities Bond, and Future Grants.								
	Possible "Other" funding sources include	ie: Developer Co	ntributions, Future	Utilities Bond, an	d Future Grants.			
			*	·				
	· ·				-			
						•		

FOR FISCAL YEAR 2008 - 2012

PROJ	ECT-IDENTIF	ICATION		garagaran a	PROJE	CT LOCATIO	N MAP
	UTILITIES						
para di di katara, ki ku yana ati ki buburatanya ki kuna adi ya matelifa ili di 1996 ka 1999 talih 1665 ki 🛌	Generator Repair	/Replacement					
PROJECT NUMBER:							
PROJECT LOCATION:	3500 NW 76 Av	enue					
House his Charles on Marchaeles Sandard States of the	A Secretario de Caldada	wardunis a		Salar Palar 4			
PRC	JECT INFOR	MATION	ratus (8.75)	svæst sægjá			
ESCRIPTION/JUSTIFICATION:	Replace generate	or switch gear/Po	ower during out	ges			•
his project includes the replacement of the	ie older switch g	ear for the gener	rators serving W	astewater			
reating Unit #1 (WWTU #1) and the effi	uent disposal pu	mping system.	Three generators	serve the			
ombined WWTP and WTP needs and ne	ed repair/replace	ment. The gene	rator serving W	WTU #1 is			
ver 20 years old and has reached it's usef							
enerator is vital to the operation of the W		nerator is not av	ailable during a	power outage,			
ll sewage treatment in the Town would b	e halted.						
	NT. (1. (1.))						
RELATIONSHIP TO OTHER PROJECTS	No other relation	ısnıp					
•							
	alvi, do utrace, con		odio ventende est dipo	á produce de la composión de l		n (1. 90° (dagaza) wa	(Maso recover and a
EXPENDITURE SCHEDULE (000'S):	do not use less	than \$1,000	io, signeratio		ACCOUNT NU	MBER:	eggyegy etdekkyt syll
	Project	Future			33.635(day.42-3-0-)	engadyrus greit	18449189141118914
COSTS	to Date	Total	FY08	FY09	FY10	FY11	FY12
Planning, Design, Permitting	- 1450 PM 827 F 105 W	\$30,000	\$30,000				
and Acquisition		\$0%					
Site Work Improvements		\$0				,	
Construction		\$600,000	\$600,000				
urnishings/Equipment		Ç. 1.0 ≥ 1 <b>.50</b> î					
Accrual		<b>\$</b> 0		Constant of the contract of the	60	· · · · · · · · · · · · · · · · · · ·	For your countries and continuent
TOTAL	\$0	\$630,000	\$630,000	\$0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$0	a fact the S
	Z0001C)						
FUNDING SOURCES & SCHEDULE	(000'8)					12.45.129.06.118.1782	
Current Approved Bonds General Fund Undesignated Unreserved		\$0		<u> </u>			
Fund Balance		\$0		j			
Police Forfeiture Funds		\$0 \$0				<del> </del>	
Grants	N. 160 (effective exception)	\$0					
Enterprise Fund Undesignated	1650/000/000			<u> </u>			
Unreserved Retained Earnings	45.46.60.25.63	\$0				ļ	
Impact Fees, e.g. Police, Fire, Open	15c-118 (6c/86 (co.)	51 <u>(14 25</u> 4 16 7 16 3 2		<u> </u>			
Space, Recreation		\$0					
Other		\$630,000	\$630,000				
UNFUNDED (project cannot be	Sand Sand						
completed)		\$0					
TOTAL	\$0	\$630,000	\$630,000	\$0	<b> </b>		3 Person 1741 - <b>\$</b>
ng a Marin da mang Albard, na nagang manada sabu-	iviny mporautaires.	rate (orestent	Bystic est de he belgeiste		yyangadiyaya siril	2.2.64.2300ps/365.05jr	PAR AND BURDAL OF THE
OPERATING BUDGET IMPACT (00		1994 - Prog. Militar	ie ostatejaki	<b>J</b> GENERAL I	NFORMATION		
	1st Year	2nd Year	3rd Year		rachinizate senting (2) 2003-1913 (2) - Silvinizate	} Y	
Personnel \$\$\$				Permitting Re		Yes	
Operation & Maint. \$\$\$		<u> </u>		Project Appro			Dec-
Other Costs \$\$\$				Construction 8	الكار (ماكانا 1919) كومارات الدروزي المراو متر سواري مساور بي		Feb-
Offsetting Revenue/Savings		,	i i i e e e e e e e e e e e e e e e e e	Project Comp		<u> </u>	Sep-
NET OPERATING IMPACT	\$0	\$0	\$0	PROJECT CO	121 (000.2)		\$630,00
				<u> </u>			
CONTRACTOR							
COMMENTS:	3						
Other funding source: Future Utilities Be	ond						
							ē
					•	-	

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FOR FISCAL YEAR 2008 - 2012

	ECT IDENTIF	ICAHON	等等。12.15-69/06.00 (1)-60 (1)	Bankin adelektra	PROJE	CT LOCATIO	N MAP SEVEN
	UTILITIES			<b></b>	-		
	ime Basin Rep	air & Secondary	Lime Basin	<u>.</u>			
ROJECT NUMBER:	2000 3 1337 M/ J		7 117030				
ROJECT LOCATION:	500 NW 76 AV	enue - System II	IWIP				
多國際,中國共產黨的1995年,1995年,1995年,1995年,1995年	strongen en retrese	interior de la company	Alt, Persentation	reparte de la compa			
	JECT INFOR	MATION		\$24.00.0000E-9			
ESCRIPTION/JUSTIFICATION:							
he lime sludge basin is cracking and is in		A parallel basin	must be installe	ed to maintain			*.
peration of the WTP during repair of the	existing basin.						
	•						•
	1						
ELATIONSHIP TO OTHER PROJECTS	No other relation	makin					
ELAHONSHIP FOOTHER PROJECTS SERVICES	NO Other relation	usnip					
•	. *						
							William Company
EXPENDITURE SCHEDULE (000'S):	do not use less	than \$1,000	a direkon kirasia	reside tyanida jigana.	ACCOUNT N	UMBER:	Massachini ein
green mannen oor meet voor eerste verber en 1755 mil	Project	Future	sistence (Entertwise P	the particular stances	abadu da ay da b	agivation problem	2004 SAVESTER
COSTS	to Date	Total	F¥08	FY09	= FY10	FY11	FY12
Planning, Design, Permitting	1388/08488#NSSF)#45	\$20,000	\$20,000				·
Land Acquisition		\$0					
Site Work Improvements		\$0					
Construction		\$365,000	\$365,000				
Furnishings/Equipment		- \$0					
Accrual		\$0					
TOTAL	\$0	\$385,000	\$385,000	v = − <b>.5</b> 0	<b>\$0</b>		grading grade
	\$5914\$670%0\@40	ya.03900000	829 BYTERE FUND	ugu çakadığı	APPENDALISE CENT	为。在1964年1月15日的	atori Fiorma Series
FUNDING SOURCES & SCHEDULE	(000'S)	étá istrofást 19048a	-Lincoln (5) 1 (0) 1132-0	şûşiseri Pir Veliyê iyekê		(1941) / 2016 (19 <sub>1</sub> - 5	\$5) 647 (4 (445) a Br
Current Approved Bonds		\$0				·	
General Fund Undesignated Unreserved		5 5 5 1 1 1 1 1 5 0 5 5 5 5 5 5 5 5 5 5	,			ļ ·	
Fund Balance		\$0				<u> </u>	<u> </u>
Police Forfeiture Funds	Acelefateralism	a					
Grants		80					
Enterprise Fund Undesignated							
Unreserved Retained Earnings		\$05		ļ		ļ	
Impact Fees, e.g. Police, Fire, Open 🕒 📱					·	-	-
Space, Recreation		\$0					
Other		\$385,000	\$385,000			ļ	
UNFUNDED (project cannot be		Description of					
completed) TOTAL	00	\$0		\$0	\$0	\$0	
TORRES SERVICES	\$0	\$385,000	\$385,000	g ngaratasagaganangata <b>pu</b> Sanana maan sana sanahasa	,,⊈usosas, uporatra i <b>va∪.</b> Leedas, iso ostoro fotos a co	sjorenske paserna <b>b</b> U	Transport aver-
	0.00			APPENDENCE OF THE PROPERTY OF	a de la granda de la granda de la composición de la composición de la composición de la composición de la comp	eritte ja finn i Stabterbaltaria. Vantas essantiat kanadi satu	nastumen per ner samete. Das Studies den des seines
OPERATING BUDGET IMPACT (00		January Lainberg	2.43/	IGENERAL II	NFORMATION		(May 50) Number Standard
Personnel \$\$\$	1st Year	2nd Year	3rd Year	Permitting Red	utead to the con-	1. Si	
Operation & Maint, \$\$\$				Project Appro			Oc
Other Costs \$\$\$	•	<del> </del>		Construction S		e 1. <del> </del>	Jan
Offsetting Revenue/Savings		<del></del>		Project Compl	Agricultura particular actividado (Carlo Guida)	: :	Jui
NET OPERATING IMPACT	\$0	\$0	\$0	PROJECT CC			\$385,0
	11	3	13300	1	: K-4:17/2/XX - KX - 1/20 1.0		4500,0
			1				
<del></del>						·	
					•		
COMMENTS:							
COMMENTS: "Other" funding sources include Future U	Itilities Bond an	d Future Develo	per Contribution	NS.		•	
	Jtilities Bond an	id Future Develo	per Contribution	ìs.		•	
	Itilities Bond an	nd Future Develo	per Contribution	<b>1</b> S.		•	
	Tilities Bond an	nd Future Develo	per Contribution	RS.		•	
	Julities Bond an	nd Future Develo	per Contribution	ns.		•	

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	OJECT IDENTI	FICATION	propert de la just	onestra para	PROJE	CTLOCATION	MAP
USER DEPARTMENT:	UTILITIES						
PROJECT NAME: PROJECT NUMBER:	90 PORTOGO REAGUIRADO DO 1900.						
PROJECT LOCATION:					-		
PROJECT INFORMATION  DESCRIPTION/JUSTIFICATION: Sewering Unsewered Areas							
						•	
Add gravity sewer lines and associated s			is to tie into exis	sting force			
mains in areas that currently do not have							
309 manholes, and 18 new lift stations.	This project will	be financed by an	individual assess	sment.		-	
		* •					
			•				
	•						
RELATIONSHIP TO OTHER PROJECTS	No other relatio	n alum				•	
RELATIONS SHIP TO OTHER PROJECTS	INO Outer relatio	usinp			•		
		-					
gentalia de la completa del completa del completa de la completa del la completa del la completa de la completa de la completa de la completa de la completa de la completa de la completa de la completa de la completa de la completa de la completa	varantii kir ee spang		Projewaj reducedoja	e pour de Engle (Sta		ode montre en en person	35.00 (F-10) (B)
EXPENDITURE SCHEDULE (000'S			SS (Vigligity Party († 70	vat 50 stannes	ACCOUNT N	MBER:	
COSTS	Project to Date	Future	T37.00	S Gray of S	10 50 00 00 45 H	rationagioni, ariante alla Reconstitutione en alla	
Planning, Design, Permitting	\$500,000	Total \$2,500,000	FY08 \$500,000	\$500,000	FY10 \$500,000	FY11 \$500,000	FY12
Land Acquisition	300,000	\$2,300,000	\$300,000	\$300,000	\$300,000	3300,000	\$500,000
Site Work Improvements	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$0 \$0		<u> </u>			
Construction	\$2,500,000	\$12,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
Furnishings/Equipment		-K	<u> </u>	, , , , , , , , , , , , , , , , , , , ,			42,000,000
Accrual		\$ 1 G G = \$0				**	
TOTAL	\$3,000,000	\$15,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
	dejeraj de opisaland	dur die lating profesional profesioner project Communication (Communication)		project red je sved <del>ga ja gra</del> .	eriguar Erbenyi		
FUNDING SOURCES & SCHEDUL	E (000'S)			Australia (Naj-Saliasta Asia)			
Current Approved Bonds		\$0			-		
General Fund Undesignated Unreserved Fund Balance		£12 \$18.12.15			1		
Police Forfeiture Funds		\$0 \$0					
Grants		\$0					
Enterprise Fund Undesignated							
Unreserved Retained Earnings		\$0					•
Impact Fees, e.g. Police, Fire, Open	. (1)	33.4		·			
Space, Recreation		\$0			<u> </u>		
Other		\$15,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
UNFUNDED (project cannot be completed)		the state of the s					
TOTAL	\$0	\$15,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
A trail fact for Minury tratter of States of States and States of			ies του Εμιουνικών	33,000,000	1	rin <b>BS,000,000</b> ji	isaasis Saasaa
OPERATING BUDGET IMPACT (	000'S)	YARAM BARAMANA		GENERALI	NFORMATION	eparajolana vesas Ass. E	évantas estato áreas
	1st Year	2nd Year	3rd Year				k Digit Military in School (40).
Personnel \$\$\$	\$30,000	\$30,000	\$30,000	Permitting Required			Ye
Operation & Maint. \$\$\$	\$20,000	\$20,000	\$20,000	Project Approval Date		As needed	
Other Costs \$\$\$				Construction Start Date		As needed	
Offsetting Revenue/Savings	7.50.000			Project Completion Date PROJECT COST (000'S)		As needed	
NET GRERATING IMPACT	\$50,000	\$50,000	\$50,000	PROJECT CO	ST (0000'S)	<u> </u>	\$15,000,000
				I	·		
COMMENTS:							
Other funding source: Individual asses	sment						
o the landing source. Midi vidual lander	SHAR						
1							
1							
1	-						